

**WESTLAKE CITY SCHOOLS
BOARD OF EDUCATION MINUTES**

**Thursday, June 30, 2011 – 6:30 p.m. – Regular Meeting
Administration Building – 27200 Hilliard Blvd.**

Call to Order: Time: 6:35 p.m.

Roll Call Vote:

Mr. Mays	<u>Absent</u>
Ms. Winter	<u>Present</u>
Mr. Cross	<u>Present</u>
Ms. Rocco	<u>Present</u>
Mr. Sullivan	<u>Absent</u>

Pledge of Allegiance: Vice President Winter led the assembly in the Pledge of Allegiance.

Acknowledgment of Visitors: Vice President Winter thanked all in attendance.

Approval of Agenda

Motion by Ms. Rocco
Seconded by Mr. Cross

Roll Call Vote:

Ms. Winter	<u>AYE</u>
Mr. Cross	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

*Hearing of Public (15 Minutes) Agenda Items – None.

A. Treasurer's Report/Recommendations

1. Action Items

- | | |
|---------------------------------------------------------------------------------------------------------------------|---------------|
| a. Resolution to Reclassify Fund | Exhibit A-1-a |
| b. Resolution to Adjust FY11 Appropriations | Exhibit A-1-b |
| c. Resolution to Approve FY12 Temporary Appropriations | Exhibit A-1-c |
| d. Resolution to Designate Depositories for Active and Interim Funds
for the Period July 8, 2011 to July 7, 2016 | Exhibit A-1-d |

B. New Business

1. Action Items

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| a. Resolutions to Approve Staff Recommendations | |
| 1. Resolution to Approve Additional Day for Classified Personnel | Exhibit B-1-a-1 |
| b. Resolution to Award District Fleet, Liability and Property Insurance
Coverage | Exhibit B-1-b |
| c. Resolution to Designate Business Manager as the Contracting Officer
for the Construction Project | Exhibit B-1-c |
| d. Resolution to Accept Bids for Temporary Chain Link Fencing at the
High School and Middle School and to Award Low Bid Contractor | Exhibit B-1-d |

*Hearing of Public (15 Minutes) – None.

C. Adjournment

Motion by _____ Mr. Cross _____

Seconded by _____ Ms. Rocco _____

Roll Call Vote:

Ms. Winter _____ AYE _____

Mr. Cross _____ AYE _____

Ms. Rocco _____ AYE _____

Vice President Winter adjourned the meeting at 6:44 p.m.

Vice President

Treasurer

* The public may address the Board during the periods of the meeting designated for public participation. Each person addressing the Board shall give his/her name and address. If several people wish to speak, each person is allotted three minutes until the total time allotted is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. The period of public participation may be extended by a vote of the majority of the Board present and voting.

EXHIBIT A-1-a
RES. #11-168

RESOLUTION TO RECLASSIFY FUND

RESOLVED THAT

the Westlake Board of Education authorize the Treasurer to reclassify the following fund and all associated transactions due to obsolescence declared by the Uniform School Accounting System:

From	To
556-9585 Energy Audit	019-9951 Energy Audit

Motion by _____ Ms. Rocco

Seconded by _____ Mr. Cross

Roll Call Vote:

Ms. Winter _____ AYE

Mr. Cross _____ ABSTAIN

Ms. Rocco _____ AYE

EXHIBIT A-1-b
RES. #11-169

RESOLUTION TO ADJUST FY11 APPROPRIATIONS

RESOLVED THAT

the Westlake Board of Education adjust the following FY11 appropriations:

GENERAL FUND			
Account	From	To	Difference
001-1100-100			
Instructional-Salaries	\$16,327,359.14	\$16,214,992.26	(\$112,366.88)
001-1100-200			
Instructional-Benefits	\$5,281,741.74	\$5,221,258.78	(\$60,482.96)
001-1100-400			
Instructional-Purchased Services	\$79,323.37	\$76,088.12	(\$3,235.25)
001-1100-500			
Instructional-Supplies	\$690,905.07	\$664,208.85	(\$26,696.22)
001-1100-600			
Instructional-Equipment	\$323,457.42	\$317,435.82	(\$6,021.60)
001-1200-100			
Special Instruction-Wages	\$3,103,071.84	\$3,205,057.65	\$101,985.81
001-1200-400			
Special Instruction-Purchased Services	\$8,507.21	\$8,431.44	(\$75.77)
001-1200-500			
Special Education-Supplies	\$8,868.61	\$5,481.40	(\$3,387.21)
001-1300-100			
General Vocational-Salaries	\$329,921.98	\$225,500.21	(\$104,421.77)
001-1300-400			
General Vocational-Purchased Services	\$57,363.29	\$57,134.50	(\$228.79)
001-1300-500			
General Vocational-Supplies	\$6,013.63	\$4,478.42	(\$1,535.21)
001-1900-100			
Other Instruction-Salaries	\$146,940.66	\$95,840.66	(\$51,100.00)

EXHIBIT A-1-b
(Continued)

001-2100-100			
General Support-Salaries	\$2,027,245.88	\$2,069,461.55	\$42,215.67
001-2100-400			
General Support-Purchased Services	\$576,194.46	\$550,332.54	(\$25,861.92)
001-2100-500			
General Support-Supplies	\$33,280.26	\$29,008.80	(\$4,271.46)
001-2200-100			
General Support Services-Salaries	\$2,068,184.81	\$2,129,963.56	\$61,778.75
001-2200-400			
General Support Services-Purchased Serv.	\$233,634.88	\$221,220.37	(\$12,414.51)
001-2200-500			
General Support Services-Supplies	\$118,901.35	\$93,189.23	(\$25,712.12)
001-2200-600			
General Support Services-Equipment	\$17,445.00	\$55,836.69	\$38,391.69
001-2200-700			
General Support Services-Replacement Equip.	\$70,294.00	\$76,575.67	\$6,281.67
001-2200-800			
General Support Services-Miscellaneous	\$6,802.94	\$6,616.94	(\$186.00)
001-2400-400			
Admin-Purchased Services	\$299,437.48	\$285,897.95	(\$13,539.53)
001-2400-500			
Admin-Supplies	\$54,637.42	\$161,353.70	\$106,716.28
001-2500-100			
Fiscal-Salaries	\$353,029.25	\$353,456.60	\$427.35
001-2500-200			
Fiscal-Benefits	\$148,262.74	\$155,948.35	\$7,685.61
001-2500-700			
Fiscal-Replacement Equipment	\$0.00	\$2,000.00	\$2,000.00

EXHIBIT A-1-b
(Continued)

001-2600-100			
Business-Salaries	\$260,535.81	\$256,602.45	(\$3,933.36)
001-2600-200			
Business-Benefits	\$119,664.74	\$120,526.28	\$861.54
001-2600-400			
Business-Purchased Services	\$109,843.65	\$86,542.80	(\$23,300.85)
001-2600-500			
Business-Supplies	\$4,508.23	\$77,305.00	\$72,796.77
001-2700-400			
Maintenance-Purchased Services	\$2,077,518.54	\$2,071,332.24	(\$6,186.30)
001-2700-500			
Maintenance-Supplies	\$198,212.24	\$180,742.57	(\$17,469.67)
001-2800-100			
Transportation-Salaries	\$2,423,146.28	\$2,487,102.35	\$63,956.07
001-2800-200			
Transportation-Benefits	\$1,112,465.52	\$1,128,977.78	\$16,512.26
001-2800-400			
Transportation-Purchased Services	\$178,896.76	\$174,564.83	(\$4,331.93)
001-2800-500			
Transportation-Supplies	\$531,955.30	\$523,209.61	(\$8,745.69)
001-2800-600			
Transportation-Equipment	\$11,419.62	\$11,409.63	(\$9.99)
001-2800-700			
Transportation-Replacement Equipment	\$375,174.28	\$375,174.27	(\$0.01)
001-2800-800			
Transportation-Miscellaneous	\$525.00	\$13,612.62	\$13,087.62
001-2900-100			
Community Information-Wages	\$57,642.91	\$61,576.27	\$3,933.36

EXHIBIT A-1-b
(Continued)

001-2900-200			
Community Information-Benefits	\$21,916.52	\$23,777.86	\$1,861.34
001-2900-400			
Community Information-Purch. Services	\$42,628.17	\$42,620.17	(\$8.00)
001-2900-500			
Community Information-Supplies	\$4,379.44	\$3,222.32	(\$1,157.12)
001-2900-600			
Community Information-Equipment	\$0.00	\$2,069.08	\$2,069.08
001-5300-400			
General Architect/Engineering-Purchased Srvcs.	\$62,051.54	\$36,170.79	(\$25,880.75)
Total	\$39,963,308.98	\$39,963,308.98	\$0.00
BOND RETIREMENT			
Account	From	To	Difference
002-6100-820-9002			
Repayment of Debt-Interest	\$398,595.00	\$4,189,011.58	\$3,790,416.58
002-6100-840-9002			
Bank Charges	\$2,438,453.00	\$453.00	(\$2,438,000.00)
Total	\$2,837,048.00	\$4,189,464.58	\$1,352,416.58
QSCB BUILDING CONSTRUCTION			
Account	From	To	Difference
004-5500-400-9005			
QSCB Building Construction-Purchased Serv.	\$2,235,169.06	\$2,238,805.06	\$3,636.00
Total	\$2,235,169.06	\$2,238,805.06	\$3,636.00
FOOD SERVICE			
Account	From	To	Difference
006-3100-100-9600			
Food Service-Salaries	\$419,569.38	\$443,074.73	\$23,505.35
006-3100-200-9600			
Food Service-Benefits	\$177,536.88	\$180,355.33	\$2,818.45
006-3100-500-9600			
Food Service-Supplies	\$576,634.97	\$558,889.97	(\$17,745.00)

EXHIBIT A-1-b
(Continued)

006-3100-600-9600			
Food Service-Equipment	\$2,500.00	\$140.00	(\$2,360.00)
006-3100-700-9600			
Food Service-Replacement Equipment	\$3,000.00	\$1,427.00	(\$1,573.00)
006-7400-900-9600			
Food Service-Repayment Returns	\$1,000.00	\$0.00	(\$1,000.00)
Total	\$1,180,241.23	\$1,183,887.03	\$3,645.80
UNIFORM SUPPLY			
Account	From	To	Difference
009-1100-500-9009			
Supplies	\$33,911.75	\$34,003.10	\$91.35
Total	\$33,911.75	\$34,003.10	\$91.35
PROJECT LINK			
Account	From	To	Difference
011-2400-100-9111			
Project Link-Admin Wages	\$44,222.22	\$48,302.32	\$4,080.10
011-2400-200-9111			
Project Link-Admin Benefits	\$25,231.23	\$27,522.79	\$2,291.56
011-3200-100-9111			
Project Link-Wages	\$153,785.50	\$170,139.09	\$16,353.59
011-3200-200-9111			
Project Link-Benefits	\$42,735.37	\$47,030.28	\$4,294.91
011-3200-400-9111			
Project Link-Purchased Services	\$5,895.58	\$7,766.41	\$1,870.83
011-3200-500-9111			
Project Link-Supplies	\$25,194.32	\$26,869.47	\$1,675.15
Total	\$297,064.22	\$327,630.36	\$30,566.14
IN-SERVICE			
Account	From	To	Difference
018-3900-500-9720			
Red Brick Sunshine-Supplies	\$445.06	\$562.78	\$117.72
Total	\$445.06	\$562.78	\$117.72

EXHIBIT A-1-b
(Continued)

WESTSIDE CONNECTIONS			
Account	From	To	Difference
019-1400-100-9929			
Westside Connections-Salaries	\$1,020.00	\$3,217.41	\$2,197.41
019-1400-200-9929			
Westside Connections-Benefits	\$168.81	\$508.10	\$339.29
Total	\$1,188.81	\$3,725.51	\$2,536.70
ACTIVITY			
Account	From	To	Difference
200-4100-600-9111			
Art Gallery WHS - Equipment	\$0.00	\$30.00	\$30.00
200-4100-800-9111			
Art Gallery WHS - Misc.	\$600.00	\$1,634.52	\$1,034.52
200-4100-800-9131			
Drama Club WHS - Misc.	\$12,450.00	\$13,149.34	\$699.34
200-4100-800-9170			
Science Club LB - Misc.	\$1,000.00	\$1,134.94	\$134.94
200-4600-500-9175			
Environmental Club LB - Supplies	\$3,350.00	\$9,505.35	\$6,155.35
200-4100-800-9195			
French Club WHS - Misc.	\$200.00	\$1,414.28	\$1,214.28
200-4600-800-9350			
American Field Service WHS - Misc.	\$250.00	\$592.00	\$342.00
200-4300-800-9390			
Work Study WHS - Misc.	\$1,000.00	\$2,439.22	\$1,439.22
200-4100-800-9491			
Choir WHS - Misc.	\$9,700.00	\$12,298.10	\$2,598.10
200-4500-800-9560			
Cheerleaders LB - Misc.	\$700.00	\$2,965.35	\$2,265.35

EXHIBIT A-1-b
(Continued)

200-4300-500-9580			
Student Supply Store LB - Supplies	\$200.00	\$315.02	\$115.02
200-4600-800-9610			
Student Council PS - Misc.	\$3,100.00	\$3,610.38	\$510.38
200-4600-800-9632			
Key Club WHS - Misc.	\$1,450.00	\$4,354.03	\$2,904.03
200-4600-800-9650			
TechMates WHS - Misc.	\$250.00	\$808.28	\$558.28
200-4600-600-9691			
Green & White WHS - Equipment	\$0.00	\$499.00	\$499.00
200-4600-800-9691			
Green & White WHS - Misc.	\$500.00	\$2,058.40	\$1,558.40
200-4100-800-9710			
National Honor Society WHS - Misc.	\$2,500.00	\$3,063.60	\$563.60
200-4600-800-9720			
Leadership Challenge WHS - Misc.	\$8,800.00	\$10,123.76	\$1,323.76
200-4600-800-9833			
Class of 2000 WHS - Misc.	\$0.00	\$960.00	\$960.00
200-4600-800-9843			
Class of 2010 WHS - Misc.	\$0.00	\$330.00	\$330.00
200-4600-800-9845			
Class of 2012 WHS - Misc.	\$1,150.00	\$2,489.09	\$1,339.09
200-4600-800-9846			
Class of 2013 WHS - Misc.	\$150.00	\$650.82	\$500.82
200-4600-800-9847			
Class of 2014 WHS - Misc.	\$0.00	\$175.11	\$175.11
Total	\$47,350.00	\$74,600.59	\$27,250.59

EXHIBIT A-1-b
(Continued)

ATHLETICS			
Account	From	To	Difference
300-4500-100-9500			
Athletics - Salaries	\$16,266.65	\$16,642.65	\$376.00
300-4500-400-9500			
Athletics-Purchased Services	\$72,617.43	\$72,241.43	(\$376.00)
Total	\$88,884.08	\$88,884.08	\$0.00
EDUCATION JOBS FUND FY11			
Account	From	To	Difference
504-1100-100-9211			
Instruction - Salaries	\$99,205.34	\$0.00	(\$99,205.34)
504-1100-200-9211			
Instruction - Benefits	\$15,327.23	\$0.00	(\$15,327.23)
Total	\$114,532.57	\$0.00	(\$114,532.57)
FISCAL STABILIZATION			
Account	From	To	Difference
532-1900-400-9320			
Fiscal Stabilization-Purchased Services	\$22,752.45	\$27,031.84	\$4,279.39
532-2700-400-9320			
Fiscal Stabilization-Electricity	\$164,418.07	\$178,588.65	\$14,170.58
Total	\$187,170.52	\$205,620.49	\$18,449.97

Motion by _____ Ms. Rocco

Seconded by _____ Mr. Cross

Roll Call Vote:

Ms. Winter _____ AYE

Mr. Cross _____ ABSTAIN

Ms. Rocco _____ AYE

RESOLUTION TO APPROVE FY12 TEMPORARY APPROPRIATIONS

RESOLVED THAT

the Westlake Board of Education approve the FY12 temporary appropriations (see attached).

Motion by _____ Ms. Rocco _____

Seconded by _____ Mr. Cross _____

Roll Call Vote:

Ms. Winter _____ AYE _____

Mr. Cross _____ ABSTAIN _____

Ms. Rocco _____ AYE _____

**FY12 TEMPORARY APPROPRIATIONS
GENERAL FUND**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
001	1100	100		SALARIES AND WAGES	\$ 5,408,757.13	
001	1100	200		FRINGE BENEFITS	\$ 1,736,366.62	
001	1100	400		PURCHASED SERVICES	\$ 55,581.26	
001	1100	500		SUPPLIES AND MATERIALS	\$ 369,611.68	
001	1100	600		CAPITAL OUTLAY	\$ 50,000.00	
001	1100	700		CAPITAL OUTLAY - REPLACEMENT	\$ 50,000.00	
001	1100	800		OTHER	\$ -	
				TOTAL REGULAR INSTRUCTION	\$ 7,670,316.69	
001	1200	100		SALARIES AND WAGES	\$ 832,673.52	
001	1200	200		FRINGE BENEFITS	\$ 356,964.55	
001	1200	400		PURCHASED SERVICES	\$ 3,834.33	
001	1200	500		SUPPLIES AND MATERIALS	\$ 8,000.00	
001	1200	600		CAPITAL OUTLAY	\$ 3,560.92	
001	1200	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	1200	800		OTHER	\$ 16,794.39	
				TOTAL SPECIAL INSTRUCTION	\$ 1,221,827.71	
001	1300	100		SALARIES AND WAGES	\$ 108,662.30	
001	1300	200		FRINGE BENEFITS	\$ 28,780.50	
001	1300	400		PURCHASED SERVICES	\$ 5,000.00	
001	1300	500		SUPPLIES AND MATERIALS	\$ 2,000.00	
001	1300	600		CAPITAL OUTLAY	\$ -	
001	1300	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	1300	800		OTHER	\$ -	
				TOTAL VOCATIONAL INSTRUCTION	\$ 144,442.80	
001	1900	100		SALARIES AND WAGES	\$ 103,962.72	
001	1900	200		FRINGE BENEFITS	\$ 41,335.40	
001	1900	400		PURCHASED SERVICES	\$ 966,321.52	
001	1900	500		SUPPLIES AND MATERIALS	\$ -	
001	1900	600		CAPITAL OUTLAY	\$ -	
001	1900	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	1900	800		OTHER	\$ -	
				TOTAL OTHER INSTRUCTION	\$ 1,111,619.64	
				TOTAL INSTRUCTION		\$ 10,148,206.83
001	2100	100		SALARIES AND WAGES	\$ 672,700.21	
001	2100	200		FRINGE BENEFITS	\$ 198,105.75	
001	2100	400		PURCHASED SERVICES	\$ 451,656.59	
001	2100	500		SUPPLIES AND MATERIALS	\$ 27,529.85	
001	2100	600		CAPITAL OUTLAY	\$ 214.12	
001	2100	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	2100	800		OTHER	\$ 9,995.38	
				TOTAL SUPPORT SERVICES - PUPILS	\$ 1,360,201.89	
001	2200	100		SALARIES AND WAGES	\$ 551,771.81	
001	2200	200		FRINGE BENEFITS	\$ 212,789.72	
001	2200	400		PURCHASED SERVICES	\$ 165,830.00	
001	2200	500		SUPPLIES AND MATERIALS	\$ 36,561.15	
001	2200	600		CAPITAL OUTLAY	\$ 12,360.00	
001	2200	700		CAPITAL OUTLAY - REPLACEMENT	\$ 51,500.00	
001	2200	800		OTHER	\$ 6,180.00	
				TOTAL SUPPORT SERVICES - INSTRUCTIONAL STAFF	\$ 1,036,992.68	

**FY12 TEMPORARY APPROPRIATIONS
GENERAL FUND**

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
001	2300	100		SALARIES AND WAGES	\$ 6,999.95	
001	2300	200		FRINGE BENEFITS	\$ 634.66	
001	2300	400		PURCHASED SERVICES	\$ 741.17	
001	2300	500		SUPPLIES AND MATERIALS	\$ 1,030.00	
001	2300	600		CAPITAL OUTLAY	\$ -	
001	2300	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	2300	800		OTHER	\$ -	
				TOTAL SUPPORT SERVICES - BOARD OF EDUCATION	\$ 9,405.78	
001	2400	100		SALARIES AND WAGES	\$ 650,158.73	
001	2400	200		FRINGE BENEFITS	\$ 260,229.07	
001	2400	400		PURCHASED SERVICES	\$ 81,573.86	
001	2400	500		SUPPLIES AND MATERIALS	\$ 51,500.00	
001	2400	600		CAPITAL OUTLAY	\$ 421.64	
001	2400	700		CAPITAL OUTLAY - REPLACEMENT	\$ 2,392.61	
001	2400	800		OTHER	\$ 31,692.48	
				TOTAL SUPPORT SERVICES - ADMINISTRATION	\$ 1,077,968.40	
001	2500	100		SALARIES AND WAGES	\$ 118,450.00	
001	2500	200		FRINGE BENEFITS	\$ 41,200.00	
001	2500	400		PURCHASED SERVICES	\$ 32,960.00	
001	2500	500		SUPPLIES AND MATERIALS	\$ 3,340.21	
001	2500	600		CAPITAL OUTLAY	\$ 1,850.18	
001	2500	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	2500	800		OTHER	\$ 278,100.00	
				TOTAL SUPPORT SERVICES - FISCAL	\$ 475,900.39	
001	2600	100		SALARIES AND WAGES	\$ 81,140.14	
001	2600	200		FRINGE BENEFITS	\$ 32,106.44	
001	2600	400		PURCHASED SERVICES	\$ 72,352.59	
001	2600	500		SUPPLIES AND MATERIALS	\$ 10,300.00	
001	2600	600		CAPITAL OUTLAY	\$ 360.50	
001	2600	700		CAPITAL OUTLAY - REPLACEMENT	\$ 154.50	
001	2600	800		OTHER	\$ 2,060.00	
				TOTAL SUPPORT SERVICES - BUSINESS	\$ 198,474.17	
001	2700	100		SALARIES AND WAGES	\$ 641,356.91	
001	2700	200		FRINGE BENEFITS	\$ 236,339.20	
001	2700	400		PURCHASED SERVICES	\$ 566,500.00	
001	2700	500		SUPPLIES AND MATERIALS	\$ 147,409.63	
001	2700	600		CAPITAL OUTLAY	\$ 15,450.00	
001	2700	700		CAPITAL OUTLAY - REPLACEMENT	\$ 15,450.00	
001	2700	800		OTHER	\$ -	
				TOTAL SUPPORT SERVICES - OPER & MAINT-FACILITIES	\$ 1,622,505.74	
001	2800	100		SALARIES AND WAGES	\$ 596,847.10	
001	2800	200		FRINGE BENEFITS	\$ 295,904.12	
001	2800	400		PURCHASED SERVICES	\$ 206,000.00	
001	2800	500		SUPPLIES AND MATERIALS	\$ 264,167.71	
001	2800	600		CAPITAL OUTLAY	\$ 2,017.08	
001	2800	700		CAPITAL OUTLAY - REPLACEMENT	\$ 298,951.15	
001	2800	800		OTHER	\$ -	
				TOTAL SUPPORT SERVICES - PUPIL TRANSPORTATION	\$ 1,663,887.17	

**FY12 TEMPORARY APPROPRIATIONS
GENERAL FUND**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
001	2900	100		SALARIES AND WAGES	\$ 17,769.85	
001	2900	200		FRINGE BENEFITS	\$ 6,695.00	
001	2900	400		PURCHASED SERVICES	\$ 25,750.00	
001	2900	500		SUPPLIES AND MATERIALS	\$ 2,220.22	
001	2900	600		CAPITAL OUTLAY	\$ -	
001	2900	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	2900	800		OTHER	\$ 309.00	
				TOTAL SUPPORT SERVICES - CENTRAL	\$ 52,744.07	
				TOTAL SUPPORT SERVICES		\$ 7,498,080.29
001	4100	100		SALARIES AND WAGES	\$ 4,504.19	
001	4100	200		FRINGE BENEFITS	\$ 705.55	
001	4100	400		PURCHASED SERVICES	\$ -	
001	4100	500		SUPPLIES AND MATERIALS	\$ -	
001	4100	600		CAPITAL OUTLAY	\$ -	
001	4100	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	4100	800		OTHER	\$ -	
				TOTAL ACADEMIC & SUBJECT ORIENTED ACTIVITIES	\$ 5,209.74	
001	4500	100		SALARIES AND WAGES	\$ 162,000.00	
001	4500	200		FRINGE BENEFITS	\$ 41,000.00	
001	4500	400		PURCHASED SERVICES	\$ 1,545.00	
001	4500	500		SUPPLIES AND MATERIALS	\$ -	
001	4500	600		CAPITAL OUTLAY	\$ -	
001	4500	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	4500	800		OTHER	\$ 500.00	
				TOTAL SPORTS ORIENTED ACTIVITIES	\$ 205,045.00	
				TOTAL EXTRACURRICULAR ACTIVITIES		\$ 210,254.74
001	5300	100		SALARIES AND WAGES	\$ -	
001	5300	200		FRINGE BENEFITS	\$ -	
001	5300	400		PURCHASED SERVICES	\$ 5,000.00	
001	5300	500		SUPPLIES AND MATERIALS	\$ -	
001	5300	600		CAPITAL OUTLAY	\$ -	
001	5300	700		CAPITAL OUTLAY - REPLACEMENT	\$ -	
001	5300	800		OTHER	\$ -	
				TOTAL ARCHITECTURE & ENGINEERING SERVICES	\$ 5,000.00	
001	5600	100		SALARIES AND WAGES	\$ -	
001	5600	200		FRINGE BENEFITS	\$ -	
001	5600	400		PURCHASED SERVICES	\$ 15,000.00	
001	5600	500		SUPPLIES AND MATERIALS	\$ -	
001	5600	600		CAPITAL OUTLAY	\$ -	
001	5600	700		CAPITAL OUTLAY - REPLACEMENT	\$ 20,000.00	
001	5600	800		OTHER	\$ -	
				TOTAL BUILDING IMPROVEMENT SERVICES	\$ 35,000.00	
				TOTAL FACILITIES & CONSTRUCTION SERVICES		\$ 40,000.00

FY12 TEMPORARY APPROPRIATIONS
GENERAL FUND

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
001	7100			CONTINGENCIES		
001	7200	900		TRANSFERS	\$ 10,000.00	
001	7400	900		ADVANCES	\$ 20,000.00	
001	7500	900		REFUND OF PRIOR YEAR RECEIPTS	\$ 1,000.00	
001	7900			OTHER MISCELLANEOUS USE OF FUNDS		
				TOTAL OTHER USES OF FUNDS		\$ 31,000.00
				TOTAL GENERAL FUND APPROPRIATIONS		\$ 17,927,541.86

**FY12 TEMPORARY APPROPRIATIONS
OTHER FUNDS**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>PERM. APPROP.</u>	<u>TOTALS</u>
002	2500	800	9002	BOND RETIREMENT- OTHER FEES	\$ 3,700.00	
002	6100	400	9002	BOND RETIREMENT-PURCHASED SERVICES	\$ 1,500.00	
002	6100	800	9002	BOND RETIREMENT-REDEMPTION/ INTEREST/ OTHER	\$ -	
				TOTAL BOND RETIREMENT		\$ 5,200.00
003	1100	600	9003	PERMANENT IMPROVEMENT-INSTRUCT CAPITAL OUTLAY	\$ 679.00	
				TOTAL PERMANENT IMPROVEMENT		\$ 679.00
004	5500	400	9002	AUDITORIUM ACQUISITION/PURCHASED SERVICE	\$ 4,000.00	
004	5500	500	9002	AUDITORIUM ACQUISITION/SUPPLY	\$ 4,000.00	
004	5500	600	9002	AUDITORIUM ACQUISITION/EQUIPMENT	\$ 3,000.00	
				TOTAL AUDITORIUM FUND		\$ 11,000.00
004	5500	400	9005	QSCB BUILDING CONSTRUCTION- PURCHASED SERVICES	\$ 4,000,000.00	
004	5500	600	9005	QSCB BUILDING CONSTRUCTION- CAPITAL OUTLAY	\$ -	
				TOTAL QSCB BUILDING FUND		\$ 4,000,000.00
004	5500	400	9006	BAB BUILDING CONSTRUCTION- PURCHASED SERVICES	\$ 6,670,695.97	
004	5500	600	9006	BAB BUILDING CONSTRUCTION- CAPITAL OUTLAY	\$ -	
				TOTAL BAB BUILDING FUND		\$ 6,670,695.97
004	5500	400	9007	TE BUILDING CONSTRUCTION- PURCHASED SERVICES	\$ -	
004	5500	600	9007	TE BUILDING CONSTRUCTION- CAPITAL OUTLAY	\$ -	
004	6100	800	9007	TE ISSUANCE/FEES	\$ 720,896.15	
				TOTAL TE BUILDING FUND		\$ 720,896.15
006	3100	100	9600	FOOD SERVICE-WAGES	\$ 92,610.00	
006	3100	200	9600	FOOD SERVICE-BENEFITS	\$ 40,660.00	
006	3100	400	9600	FOOD SERVICE-PURCHASED SERVICES	\$ 2,000.00	
006	3100	500	9600	FOOD SERVICE-SUPPLIES	\$ 200,000.00	
006	3100	600	9600	FOOD SERVICE-EQUIPMENT	\$ 2,500.00	
006	3100	700	9600	FOOD SERVICE-REPLACE EQUIPMENT	\$ 2,500.00	
006	7400	900	9600	FOOD SERVICE-REPAYMENT	\$ 1,000.00	
				TOTAL FOOD SERVICE FUND		\$ 341,270.00
006	3100	100	9601	CATERING-WAGES	\$ 700.00	
006	3100	200	9601	CATERING-BENEFITS	\$ 250.00	
006	3100	500	9601	CATERING-SUPPLIES	\$ 3,000.00	
006	3100	600	9601	CATERING-EQUIPMENT	\$ 1,000.00	
				TOTAL CATERING FUND		\$ 4,950.00
007	1100	500	9810	MHJ-MCMASTERS SUPPLIES AND MATERIALS	\$ 3.91	
				TOTAL MHJ MCMASTERS		\$ 3.91
009	1100	500	9009	UNIFORM SUPPLIES	\$ 19,000.00	
009	7400	900	9009	RETURN OF ADVANCE	\$ 11,000.00	
				TOTAL UNIFORM SUPPLIES FUND		\$ 30,000.00
011	1100	100	9011	INTERDISTRICT SUMMER SCHOOL-WAGES	\$ 53,000.00	
011	1100	200	9011	INTERDISTRICT SUMMER SCHOOL-BENEFITS	\$ 8,500.00	
011	1100	500	9011	INTERDISTRICT SUMMER SCHOOL-SUPPLIES	\$ 3,500.00	
011	1100	600	9011	INTERDISTRICT SUMMER SCHOOL-CAPITAL OUTLAY	\$ 4,500.00	
011	2400	100	9011	INTERDISTRICT SUMMER SCHOOL-WAGES	\$ 13,500.00	
011	2400	200	9011	INTERDISTRICT SUMMER SCHOOL-BENEFITS	\$ 2,100.00	
011	2400	400	9011	INTERDISTRICT SUMMER SCHOOL-PUCHASED SERVICES	\$ 1,000.00	
011	2400	500	9011	INTERDISTRICT SUMMER SCHOOL-SUPPLIES	\$ 1,000.00	
011	7500	900	9011	INTERDISTRICT SUMMER SCHOOL-REFUND PRIOR YR	\$ 800.00	
				TOTAL SUMMER SCHOOL		\$ 87,900.00
011	3200	400	9110	COMMUNITY EDUCATION-PURCHASED SERVICES	\$ 1,000.00	
011	3200	500	9110	COMMUNITY EDUCATION-SUPPLIES	\$ 1,300.00	
				TOTAL COMMUNITY SERVICE		\$ 2,300.00
011	2400	100	9111	PROJECT LINK-WAGES	\$ 14,000.00	
011	2400	200	9111	PROJECT LINK-BENEFITS	\$ 6,700.00	
011	3200	100	9111	PROJECT LINK-WAGES	\$ 50,000.00	
011	3200	200	9111	PROJECT LINK-BENEFITS	\$ 13,000.00	
011	3200	400	9111	PROJECT LINK-PURCHASED SERVICES	\$ 6,000.00	

**FY12 TEMPORARY APPROPRIATIONS
OTHER FUNDS**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>PERM. APPROP.</u>	<u>TOTALS</u>
011	3200	500	9111	PROJECT LINK-SUPPLIES	\$ 10,000.00	
011	3200	600	9111	PROJECT LINK-EQUIPMENT	\$ 500.00	
011	7400	900	9111	PROJECT LINK-RETURN OF ADVANCE	\$ 11,000.00	
011	7500	900	9111	PROJECT LINK-REFUND OF PRIOR YEAR	\$ 800.00	
				TOTAL PROJECT LINK		\$ 112,000.00
018	3900	500	9720	SUNSHINE-RED BRICK	\$ 250.00	
018	3900	500	9722	SUNSHINE-TRANSPORTATION	\$ 500.00	
018	3900	500	9724	SUNSHINE-TEACHERS LOUNGE WHS	\$ 500.00	
018	2300	400	9726	BOARD CONTRIBUTION FUND	\$ 1,000.00	
018	4600	500	9748	LIBRARY SUPPLIES-HOLLY LANE	\$ 5,000.00	
018	4600	600	9748	LIBRARY EQUIPMENT-HOLLY LANE	\$ 2,000.00	
018	4600	500	9749	LIBRARY SUPPLIES-BASSETT	\$ 2,500.00	
018	4600	600	9749	LIBRARY EQUIPMENT-BASSETT	\$ 1,000.00	
018	4600	500	9751	INSERVICE SUPPLIES-BASSETT	\$ 3,000.00	
018	4600	500	9753	INSERVICE SUPPLIES-DOVER	\$ 3,000.00	
018	4600	600	9753	INSERVICE EQUIPMENT-DOVER	\$ 500.00	
018	4600	500	9755	INSERVICE SUPPLIES-HILLIARD	\$ 3,000.00	
018	4600	500	9756	LIBRARY SUPPLIES-DOVER	\$ 5,000.00	
018	4600	600	9756	LIBRARY EQUIPMENT-DOVER	\$ 500.00	
018	4600	500	9757	INSERVICE SUPPLIES-HOLLY LANE	\$ 3,000.00	
018	4600	500	9759	LIBRARY SUPPLIES-HILLIARD	\$ 5,000.00	
018	4600	600	9759	LIBRARY EQUIPMENT-HILLIARD	\$ 500.00	
018	4600	500	9760	LIBRARY SUPPLIES-LEE BURNESON	\$ 2,000.00	
018	4600	500	9761	INSERVICE SUPPLIES-LEE BURNESON	\$ 50,000.00	
018	4600	600	9761	INSERVICE EQUIPMENT-LEE BURNESON	\$ 20,000.00	
018	4600	500	9762	LIBRARY SUPPLIES-PARKSIDE	\$ 5,000.00	
018	4600	500	9763	INSERVICE SUPPLIES-PARKSIDE	\$ 50,000.00	
018	4600	600	9763	INSERVICE EQUIPMENT-PARKSIDE	\$ 1,000.00	
018	4600	500	9764	INSERVICE SUPPLIES-WHS	\$ 10,000.00	
018	4600	600	9764	INSERVICE EQUIPMENT-WHS	\$ 2,000.00	
018	4600	500	9765	MUSIC FEES-WHS	\$ 1,000.00	
018	4600	500	9766	GUIDANCE SUPPLIES-WHS	\$ 10,000.00	
018	4600	600	9766	GUIDANCE EQUIPMENT-WHS	\$ 5,000.00	
018	4600	500	9767	LIBRARY SUPPLIES-WHS	\$ 2,000.00	
018	4600	600	9767	LIBRARY EQUIPMENT-WHS	\$ 1,000.00	
018	4600	500	9770	MUSIC PROGRAMS SUPPLIES-BASSETT	\$ 500.00	
018	4600	600	9770	MUSIC PROGRAMS EQUIPMENT-BASSETT	\$ 500.00	
018	4600	500	9771	MUSIC PROGRAMS-DOVER	\$ 500.00	
018	4600	500	9772	MUSIC PROGRAMS SUPPLIES-HILLIARD	\$ 500.00	
018	4600	600	9772	MUSIC PROGRAMS EQUIPMENT-HILLIARD	\$ 500.00	
018	4600	500	9773	MUSIC PROGRAMS HOLLY LANE	\$ 500.00	
018	4600	500	9774	MUSIC PROGRAMS SUPL-BAND/CHORAL-LEE BURNESON	\$ 500.00	
018	4600	600	9774	MUSIC PROGRAMS EQT-BAND/CHORAL-LEE BURNESON	\$ 500.00	
018	4600	500	9775	MUSIC PROGRAMS-PARKSIDE	\$ 500.00	
018	4600	500	9776	BAND MUSIC PROGRAMS-SUPPLIES-WHS	\$ 2,500.00	
018	4600	600	9776	BAND MUSIC PROGRAMS-EQT-WHS	\$ 2,500.00	
018	4600	500	9777	MUSIC PROGRAMS STRINGS-SUPPLIES-LEE BURNESON	\$ 500.00	
018	4600	600	9777	MUSIC PROGRAMS STRINGS-EQT-LEE BURNESON	\$ 500.00	
018	4600	500	9778	CHORAL MUSIC PROGRAM SUPPLIES-WHS	\$ 500.00	
018	4600	600	9778	CHORAL MUSIC PROGRAM EQUIPMENT-WHS	\$ 500.00	
				TOTAL SUPPORT FUNDS		\$ 206,750.00
019	5200	500	9921	WHS BB LIGHTING	\$ 70.93	
				TOTAL WHS BB LIGHTING		\$ 70.93
019	2200	400	9219	CSU STUDENT TEACHER GRANT PURCHASED SERVICES	\$ 1,381.48	
				TOTAL CSU STUDENT TEACHER GRANT		\$ 1,381.48
019	2200	100	9319	S.I.R.I. SALARIES AND WAGES	\$ 1,126.43	
019	2200	200	9319	S.I.R.I. BENEFITS	\$ 293.33	
				TOTAL SUMMER READING INTERVENTION		\$ 1,419.76
019	4500	400	9927	HOME TEAM MARKETING-PURCHASED SERVICES	\$ 1,000.00	
019	5200	600	9927	HOME TEAM MARKETING-EQUIPMENT	\$ 500.00	
				TOTAL HOME TEAM MARKETING FUND		\$ 1,500.00
019	1400	100	9929	WESTSIDE CONNECTIONS-WAGES	\$ 1,000.00	
019	1400	200	9929	WESTSIDE CONNECTIONS-FRINGS	\$ 500.00	
				TOTAL WESTSIDE CONNECTIONS		\$ 1,500.00

**FY12 TEMPORARY APPROPRIATIONS
OTHER FUNDS**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>PERM. APPROP.</u>	<u>TOTALS</u>
019	1100	600	9619	WALMART TEACHER OF THE YR.INSTRUCT EQUIPMENT	\$ 14.71	
				TOTAL WALMART TEACHER OF THE YEAR		\$ 14.71
019	1100	400	9950	HARRIS FOUNDATION FUND-PURCHASED SERVICES	\$ 2,360.00	
				TOTAL HARRIS FOUNDATION FUND		\$ 2,360.00
024	2900	400	9024	INSURANCE FUND-PURCHASED SERVICES	\$ 120,000.00	
				TOTAL INSURANCE FUND		\$ 120,000.00
200	4100	800	9111	ART GALLERY-WHS	\$ 1,000.00	
200	4100	800	9131	DRAMA CLUB SUPPLIES-WHS	\$ 5,000.00	
200	4100	800	9132	DRAMA CLUB SUPPLIES-LEE BURNESON	\$ 500.00	
200	4100	600	9140	WHBS-TV EQUIPMENT-WHS	\$ 3,000.00	
200	4100	800	9140	WHBS-TV SUPPLIES-WHS	\$ 5,000.00	
200	4600	800	9150	NEWSPAPER CLUB SUPPLIES-LEE BURNESON	\$ 200.00	
200	4100	800	9151	COMPUTER CLUB SUPPLIES-WHS	\$ 200.00	
200	4100	800	9160	COMPUTER CLUB SUPPLIES-LEE BURNESON	\$ 200.00	
200	4100	800	9165	GERMAN CLUB SUPPLIES-WHS	\$ 200.00	
200	4100	800	9170	SCIENCE CLUB SUPPLIES-LB	\$ 1,000.00	
200	4600	500	9175	ENVIRONMENTAL CLUB SUPPLIES-LEE BURNESON	\$ 2,600.00	
200	4100	800	9185	SPANISH CLUB-WHS	\$ 500.00	
200	4100	800	9195	FRENCH CLUB SUPPLIES-WHS	\$ 200.00	
200	4100	800	9200	FOREIGN LANGUAGE CLUB SUPPLIES-WHS	\$ 2,500.00	
200	4100	800	9220	MATH CLUB SUPPLIES-WHS	\$ 500.00	
200	4300	800	9314	WORK STUDY LAB SUPPLIES-WHS	\$ 300.00	
200	4600	800	9350	AMERICAN FIELD SERVICE SUPPLIES-WHS	\$ 200.00	
200	4300	600	9390	WORK STUDY EQUIPMENT-WHS	\$ 250.00	
200	4300	800	9390	WORK STUDY SUPPLIES-WHS	\$ 250.00	
200	4100	800	9400	BAND SUPPLIES-PARKSIDE	\$ 500.00	
200	4100	800	9401	CHORUS SUPPLIES-PARKSIDE	\$ 750.00	
200	4100	800	9460	ENCORE/ORCHESTRA SUPPLIES-LEE BURNESON	\$ 100.00	
200	4100	800	9470	MUSIC SUPPLIES-LEE BURNESON	\$ 1,000.00	
200	4100	600	9490	BAND EQUIPMENT-WHS	\$ 9,000.00	
200	4100	800	9490	BAND SUPPLIES-WHS	\$ 15,000.00	
200	4100	800	9491	CHOIR SUPPLIES-WHS	\$ 3,000.00	
200	4500	800	9522	BOWLING CLUB-WHS	\$ 200.00	
200	4500	400	9559	SKI CLUB PURCHASED SERVICE-WHS	\$ 2,500.00	
200	4500	800	9560	CHEERLEADERS SUPPLIES-LEE BURNESON	\$ 250.00	
200	4300	500	9580	STUDENT SUPPLY STORE SUPPLIES-LEE BURNESON	\$ 200.00	
200	4600	800	9604	PROJECT SUPPORT SUPPLIES-WHS	\$ 250.00	
200	4600	800	9610	STUDENT COUNCIL SUPPLIES-PARKSIDE	\$ 1,500.00	
200	4600	800	9611	STUDENT COUNCIL SUPPLIES-LEE BURNESON	\$ 2,000.00	
200	4600	600	9612	STUDENT COUNCIL EQUIPMENT-WHS	\$ 1,500.00	
200	4600	800	9612	STUDENT COUNCIL SUPPLIES-WHS	\$ 15,000.00	
200	4600	800	9613	STUDENT ACTIVITIES SUPPLIES-WHS	\$ 1,000.00	
200	4600	800	9614	ACADEMIC CHALLENGE SUPPLIES-WHS	\$ 300.00	
200	4600	800	9615	STUDENT COUNCIL SUPPLIES-BASSETT	\$ 1,000.00	
200	4600	800	9631	BUILDERS CLUB SUPPLIES-LEE BURNESON	\$ 1,000.00	
200	4600	800	9632	KEY CLUB SUPPLIES-WHS	\$ 1,000.00	
200	4600	800	9635	PEP CLUB SUPPLIES-WHS	\$ 500.00	
200	4600	800	9636	SADD SUPPLIES-WHS	\$ 150.00	
200	4600	800	9650	TECHMATES SUPPLIES-WHS	\$ 250.00	
200	4600	600	9680	PANORAMA EQUIPMENT-WHS	\$ 1,500.00	
200	4600	800	9680	PANORAMA SUPPLIES-WHS	\$ 2,500.00	
200	4600	800	9690	PHOTOGRAPHY/YEARBOOK SUPPLIES-LEE BURNESON	\$ 500.00	
200	4600	400	9691	GREEN & WHITE PURCHASED SVC-WHS	\$ 2,500.00	
200	4600	800	9691	GREEN & WHITE SUPPLIES-WHS	\$ 500.00	
200	4600	800	9692	LITERARY MAGAZINE SUPPLIES-WHS	\$ 700.00	
200	4100	800	9710	NHS SUPPLIES-WHS	\$ 1,000.00	
200	4600	800	9720	LEADERSHIP CHALLENGE-WHS	\$ 3,000.00	
200	4600	800	9805	PE ACTION SUPPLIES-WHS	\$ 500.00	
200	4600	800	9845	CLASS OF 2012 SUPPLIES-WHS	\$ 5,000.00	
200	4600	800	9846	CLASS OF 2013 SUPPLIES-WHS	\$ 1,150.00	
200	4600	800	9847	CLASS OF 2014 SUPPLIES-WHS	\$ 150.00	
200	4600	800	9848	CLASS OF 2015 SUPPLIES-WHS	\$ 150.00	
				TOTAL STUDENT ACTIVITY FUNDS	\$	100,700.00

**FY12 TEMPORARY APPROPRIATIONS
OTHER FUNDS**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>PERM. APPROP.</u>	<u>TOTALS</u>
300	4500	100	9500	ATHLETICS-WAGES	\$ 8,000.00	
300	4500	200	9500	ATHLETICS-FRINGS	\$ 2,000.00	
300	4500	400	9500	ATHLETICS-SERVICES	\$ 27,000.00	
300	4500	500	9500	ATHLETICS-SUPPLIES	\$ 43,000.00	
300	4500	600	9500	ATHLETICS-EQUIPMENT	\$ 3,500.00	
300	4500	700	9500	ATHLETICS-REPLACEMENT EQUIPMENT	\$ 1,000.00	
300	4500	800	9500	ATHLETICS-MISC	\$ 25,000.00	
300	4500	500	9502	VENDING MACHINE-SUPPLIES-ATHLETICS	\$ 500.00	
300	4500	600	9502	VENDING MACHINE-EQUIPMENT-ATHLETICS	\$ 500.00	
300	4500	400	9563	SWIM POOL RENTAL-WHS	\$ 10,000.00	
				TOTAL ATHLETIC FUNDS		\$ 120,500.00
401	3200	500	9511	NON PUB.MONTESSORI CHILDREN'S SCH.10-11 SUPP.& MATL.	\$ 7.01	
				TOTAL MONTESSORI CHILDREN'S SCHOOL 2010-2011		\$ 7.01
401	3200	500	9611	NON PUB.WESTLAKE MONTESSORI 2010-11 SUPPLIES & MATLS.	\$ 4.57	
				TOTAL WESTLAKE MONTESSORI 2010-2011		\$ 4.57
401	3200	100	9711	NON PUBLIC ST. PAUL 2010-11 SALARIES AND WAGES	\$ 12,653.49	
401	3200	200	9711	NON PUBLIC ST. PAUL 2010-11 BENEFITS	\$ 5,263.41	
				TOTAL NON PUBLIC ST. PAUL 2010-2011		\$ 17,916.90
401	3200	100	9811	NON PUBLIC ST. BERN. 2010-11 SALARIES & WAGES	\$ 3,849.39	
401	3200	200	9811	NON PUBLIC ST. BERN. 2010-11 BENEFITS	\$ 538.91	
401	3200	500	9811	NON PUBLIC ST. BERN. 2010-11 SUPPLIES & MATLS.	\$ 44.92	
				TOTAL NON PUBLIC ST. BERNADETTE 2010-2011		\$ 4,433.22
401	3200	500	9911	NON PUB. LE CHAPERON ROUGE 2010-11 SUPP.& MATLS.	\$ 33.77	
				TOTAL LE CHAPERON ROUGE 2010-2011		\$ 33.77
501	1400	100	9311	A.B.L.E. FY11 ADULT/CONT. ED. INSTR. SALARIES AND WAGES	\$ 6,661.77	
501	1400	200	9311	A.B.L.E. FY11 ADULT/CONT. ED. INSTR. BENEFITS	\$ 1,230.85	
501	1400	500	9311	A.B.L.E. FY11 INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 423.45	
501	1400	600	9311	A.B.L.E. FY11 INSTRUCTIONAL EQUIPMENT	\$ 385.54	
501	2200	100	9311	A.B.L.E. FY11 SUPPORT SERVICES SALARIES AND WAGES	\$ 3,844.21	
501	2200	200	9311	A.B.L.E. FY11 SUPPORT SERVICES BENEFITS	\$ 745.45	
501	2200	400	9311	A.B.L.E. FY11 SUPPORT SERVICES/PD PURCH. SERVICE	\$ 465.00	
501	2400	100	9311	A.B.L.E. FY11 GOVERNANCE/ADMIN. SALARIES AND WAGES	\$ 783.20	
501	2400	200	9311	A.B.L.E. FY11 GOVERNANCE/ADMIN. BENEFITS	\$ 157.35	
501	3200	500	9311	A.B.L.E. FY11 FAMILY/COMMUNITY SUPPLIES	\$ 23.02	
				TOTAL A.B.L.E. FISCAL YEAR 2011		\$ 14,719.84
501	1400	100	9411	A.B.L.E. TRI-C FY11 INSTRUCTION SALARIES & WAGES	\$ 5,870.21	
501	1400	200	9411	A.B.L.E. TRI-C FY11 INSTRUCTION BENEFITS	\$ 1,119.86	
501	1400	600	9411	A.B.L.E. TRI-C FY11 INSTRUCTIONAL EQUIPMENT	\$ 5.01	
501	2200	100	9411	A.B.L.E. TRI-C FY11 SUPPORT SERVICES SALARIES & WAGES	\$ 2,041.31	
501	2200	200	9411	A.B.L.E. TRI-C FY11 SUPPORT SERVICES BENEFITS	\$ 355.47	
501	2200	400	9411	A.B.L.E. TRI-C FY11 PD/SUPPORT SERVICES PURCH SERVICES	\$ 200.00	
501	3200	500	9411	A.B.L.E. TRI-C FY11 FAMILY/COMMUNITY SUPPLIES	\$ 100.00	
				TOTAL A.B.L.E. TRI-C FISCAL YEAR 2011		\$ 9,691.86
501	1400	100	9511	A.B.L.E. EL CIV. FY11 INSTRUCTION SALARIES & WAGES	\$ 1.12	
501	1400	200	9511	A.B.L.E. EL CIV. FY11 INSTRUCTION BENEFITS	\$ 56.00	
501	1400	500	9511	A.B.L.E. EL CIV. FY11 INSTRUCTION SUPPLIES & MATERIALS	\$ 70.40	
501	2200	100	9511	A.B.L.E. EL CIV. FY11 SUPPORT SERVICES SALARIES & WAGES	\$ 0.20	
501	2200	200	9511	A.B.L.E. EL CIV. FY11 SUPPORT SERVICES BENEFITS	\$ 5.13	
501	2200	400	9511	A.B.L.E. EL CIV. FY11 PROF DEVELOPMENT PURCH SERVICES	\$ 141.93	
				TOTAL A.B.L.E. EL CIVICS FISCAL YEAR 2011		\$ 274.78
504	1100	100	9211	EDUCATION JOBS FUND FY11 - SALARIES	\$ 99,205.34	
504	1100	200	9211	EDUCATION JOBS FUND FY11 - BENEFITS	\$ 15,327.23	
				TOTAL EDUCATION JOBS FUND FISCAL YEAR 2011		\$ 114,532.57
516	1200	100	9320	ARRA TITLE VI-B, IDEA FY11 SPECIAL INSTR. SALARIES	\$ 9,915.04	
516	2100	100	9320	ARRA TITLE VI-B, IDEA FY11 SUPPORT SERV. SALARIES	\$ 9,584.51	
				TOTAL ARRA TITLE VI-B, IDEA FISCAL YEAR 2011		\$ 19,499.55

**FY12 TEMPORARY APPROPRIATIONS
OTHER FUNDS**

Exhibit A-1-c

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>PERM. APPROP.</u>	<u>TOTALS</u>
516	1200	400	9611	TITLE VI-B, IDEA FY11 SPECIAL INSTR. PURCHASED SERVICE	\$ 7,080.00	
516	1200	500	9611	TITLE VI-B, IDEA FY11 SPECIAL INSTRUCTION SUPPLIES	\$ 1,726.05	
516	2200	100	9611	TITLE VI-B, IDEA FY11 SUPPORT SERVICES SALARIES	\$ 5,163.79	
516	2200	200	9611	TITLE VI-B, IDEA FY11 SUPPORT SERVICES BENEFITS	\$ 4,726.50	
516	2200	400	9611	TITLE VI-B, IDEA FY11 SUPPORT SERV. PURCH. SERV.-STAFF	\$ 6,651.00	
				TOTAL TITLE VI-B, IDEA FISCAL YEAR 2011		\$ 25,347.34
533	3200	400	9911	TITLE II-D TECHNOLOGY FY11 NON PUBLIC PURCHASED SERV.	\$ 86.63	
				TOTAL TITLE II-D TECHNOLOGY FISCAL YEAR 2011		\$ 86.63
551	1200	500	9511	TITLE III LEP FY11 SPEC. INSTRUCTION SUPPLIES	\$ 977.93	
551	2200	100	9511	TITLE III LEP FY11 SUPPORT SERVICES & PD SALARIES	\$ 1,162.11	
551	2200	400	9511	TITLE III LEP FY11 SUPPORT SERVICES & PD PURCHASED SERVICES	\$ 1,410.75	
				TOTAL TITLE III LEP FISCAL YEAR 2011		\$ 3,550.79
572	1100	100	9111	TITLE I FY11 INSTRUCTION SALARIES & WAGES	\$ 7,649.50	
572	1100	200	9111	TITLE I FY11 INSTRUCTION BENEFITS	\$ 1,571.56	
572	1100	500	9111	TITLE I FY11 INSTRUCTION SUPPLIES & MATERIALS	\$ 3,111.79	
572	1900	100	9111	TITLE I FY11 SPEC. INSTRUCTION SALARIES & WAGES	\$ 48,391.11	
572	1900	200	9111	TITLE I FY11 SPEC. INSTRUCTION BENEFITS	\$ 7,687.44	
572	2200	200	9111	TITLE I FY11 FAMILY/COMMUNITY BENEFITS	\$ 38.63	
572	2200	400	9111	TITLE I FY11 PROF. DEVELOPMENT PURCHASED SERVICES	\$ 498.01	
572	2200	500	9111	TITLE I FY11 SUPPORT SERVICES & FAMILY/COMM. SUPPLIES	\$ 4,929.03	
572	2400	200	9111	TITLE I FY11 GOVERNANCE/ADMIN. BENEFITS	\$ 8.11	
572	3200	100	9111	TITLE1 FY11 NON PUBLIC SALARIES & WAGES	\$ 5,789.64	
572	3200	200	9111	TITLE1 FY11 NON PUBLIC BENEFITS	\$ 961.98	
572	3200	500	9111	TITLE1 FY11 NON PUBLIC SUPPLIES & MATERIALS	\$ 15.10	
				TOTAL TITLE I FISCAL YEAR 2011		\$ 80,651.90
587	1200	500	9011	ECSE FY11 SPECIAL INSTRUCTION SUPPLIES	\$ 236.76	
587	2100	100	9011	ECSE FY11 SUPPORT SERVICE SALARIES & WAGES	\$ 2,839.87	
				TOTAL EARLY CHILDHOOD SPECIAL EDUCATION FISCAL YR 2011		\$ 3,076.63
587	2200	100	9320	ARRA ECSE FY11 SUPPORT SERVICES SALARIES	\$ 1,796.02	
				TOTAL ARRA EARLY CHILDHOOD SPECIAL EDUCATION FY 2011		\$ 1,796.02
590	2200	100	9011	IMPROVING TCHR QUALITY FY11 PROF. DEV. SALARIES	\$ 7,578.41	
590	2200	200	9011	IMPROVING TCHR QUALITY FY11 PROF. DEV. BENEFITS	\$ 157.16	
590	2200	400	9011	IMPROVING TCHR QUALITY FY11 PROF. DEV. PURCH. SERV.	\$ 2,830.37	
590	3200	400	9011	IMPROVING TCHR QUALITY FY11 NON PUBLIC PURCH. SERV.	\$ 377.03	
				TOTAL IMPROVING TEACHER QUALITY, TITLE II-A FISCAL YR 2011		\$ 10,942.97
				TOTAL OTHER FUNDS APPROPRIATIONS	\$	12,849,658.26

EXHIBIT A-1-d
RES. #11-171

RESOLUTION TO DESIGNATE DEPOSITORIES FOR ACTIVE AND
INTERIM FUNDS FOR THE PERIOD JULY 8, 2011 TO JULY 7, 2016

WHEREAS the following institutions have filed applications for designation as depository for active and interim funds:

Charter One Bank	Fifth Third Bank
First Merit Bank	Huntington National Bank
JPMorgan Chase Bank	Key Bank
Lorain National Bank	PNC Bank
TriState Capital Bank	U.S. Bank

THEREFORE BE IT RESOLVED by the Westlake City School District Board of Education that in conformity with the provisions of the "Uniform Depository Act," the following institutions be designated as public depositories for all active and interim funds, if and when available, under control of this Board for the period July 8, 2011 to July 7, 2016, inclusive:

Charter One Bank	Fifth Third Bank
First Merit Bank	Huntington National Bank
JPMorgan Chase Bank	Key Bank
Lorain National Bank	PNC Bank
TriState Capital Bank	U.S. Bank

BE IT FURTHER RESOLVED that the active and interim funds be awarded to the financial institutions that offer to pay the highest permissible rate of interest whenever monies become available for deposit upon their duly executing and delivering the required surety company bonds or delivering securities to the Treasurer or a qualified trustee as contemplated in O.R.C. 135.28 or 135.181 as applicable.

BE IT FURTHER RESOLVED that the Treasurer be and is hereby authorized to sign on behalf of the Board such memorandum agreements as are required under the Ohio R.C. 135.01 and 135.12, inclusive.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with all legal requirements including Section 121.22, Ohio Revised Code.

EXHIBIT A-1-d
(Continued)

Board Discussion:

Cross: Asked the CFO/Treasurer a question regarding Exhibit A-1-c.

Pepera: Responded to Mr. Cross' question.

Cross: Responded he had no further questions.

Motion by Ms. Rocco

Seconded by Mr. Cross

Roll Call Vote:

Ms. Winter AYE

Mr. Cross ABSTAIN

Ms. Rocco AYE

EXHIBIT B-1-a-1
RES. #11-172

RESOLUTION TO APPROVE ADDITIONAL DAY
FOR CLASSIFIED PERSONNEL

RESOLVED that the Westlake Board of Education approves an additional day for the following
classified staff member for the 2009-2010 school year as follows:

Kathy Mackenzie
WHS Athletic Secretary

1 Day, June 24, 2010

Motion by _____ Ms. Rocco

Seconded by _____ Mr. Cross

Roll Call Vote:

Ms. Winter _____ AYE

Mr. Cross _____ AYE

Ms. Rocco _____ AYE

RESOLUTION TO AWARD DISTRICT FLEET,
LIABILITY AND PROPERTY INSURANCE COVERAGE

WHEREAS,
the Westlake Board of Education wishes to provide sufficient Fleet, Liability and Property insurance coverage;

THEREFORE, BE IT RESOLVED THAT
the Westlake Board of Education awards the District's insurance coverage for Fleet, Liability (\$5,000,000 each claim, \$7,000,000 aggregate, and an additional \$5,000,000 excess) and Property insurance coverage for the period July 1, 2011 through June 30, 2012 to Ohio School Plan, Toledo, Ohio, who submitted a total premium quote in the amount of \$93,204.00.

Motion by _____ Ms. Rocco

Seconded by _____ Mr. Cross

Roll Call Vote:

Ms. Winter _____ AYE

Mr. Cross _____ AYE

Ms. Rocco _____ AYE

EXHIBIT B-1-c
RES. #11-174

RESOLUTION TO DESIGNATE BUSINESS MANAGER
AS THE CONTRACTING OFFICER FOR THE CONSTRUCTION PROJECT

WHEREAS, the Board of Education of the Westlake City School District (the "Board") is undertaking the construction of the Master Facilities Plan Program Phase I (MFPP-PI), which includes renovations and additions to the Lee Burneson Middle School to convert it to a 5-6 intermediate school, a new middle school for grades 7-8, and extensive renovations to Westlake High School while preserving the 2005 addition to the building, as well as abatement and demolition of certain buildings no longer needed for classroom purposes; and

WHEREAS, a portion of the financing for the project will be with proceeds of Qualified School Construction Bonds, which require compliance with federal Davis-Bacon Act requirements, and one of these requirements is the designation of a contracting office for purposes of communication relating to the project; and

WHEREAS, the Board wishes to name the Director of Business Affairs as the contracting officer for the MFPP-PI, in which capacity, the Director of Business Affairs will work with the Architect, Construction Manager, and contractors to achieve compliance with the federal Davis-Bacon Act requirements for the work;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Westlake City School District that the Director of Business Affairs is designated as the contracting officer for the MFPP-PI to satisfy the requirements of the federal Davis-Bacon Act and in this capacity will work with the Architect, Construction Manager, and contractors to achieve compliance with the federal Davis-Bacon Act requirements for the work.

Motion by _____ Ms. Rocco _____

Seconded by _____ Mr. Cross _____

Roll Call Vote:

Ms. Winter _____ AYE _____

Mr. Cross _____ AYE _____

Ms. Rocco _____ AYE _____

EXHIBIT B-1-d
RES. #11-175

RESOLUTION TO ACCEPT BIDS FOR TEMPORARY CHAIN LINK FENCING
AT THE HIGH SCHOOL AND MIDDLE SCHOOL AND TO AWARD LOW BID CONTRACTOR

WHEREAS, bids were solicited on June 20, 2011 by Request for Proposal (RFP) by Turner Construction for temporary chain link fencing at the High School and Middle School and

WHEREAS, the following base bids were received and selected:

	<u>Sentry Fencing – Akron, OH</u>	<u>National Construction Rentals – Columbus, OH</u>
High School (5400 sq.ft.)	\$32,400.00/\$6.00 lf	\$34,776.00/\$6.44 lf
Middle School (7000 sq.ft.)	\$43,750.00/\$6.25 lf	\$45,430.00/\$6.49 lf

WHEREAS, after a review of the contractor's base costs and past performance, Turner CM recommends that Sentry Fence, Inc. of Akron, Ohio be awarded contracts for the installation/maintenance and removal of temporary chain link fence at both the High School and Middle School projects.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Westlake City School District awards the temporary chain link fencing contract to Sentry Fencing, 556 Beacon Street, Akron, OH 44311 for \$76,150.00, and that the Board President and Treasurer are authorized to sign the contract.

Motion by _____ Ms. Rocco

Seconded by _____ Mr. Cross

Roll Call Vote:

Ms. Winter _____ AYE

Mr. Cross _____ AYE

Ms. Rocco _____ AYE

EXHIBIT B-2-a-1
RES. #11-176

RESOLUTION TO ADOPT BOARD OF EDUCATION POLICY REVISIONS

RESOLVED that the Westlake Board of Education adopts the following Board of Education Policy revisions:

Policy ECG - Integrated Pest Management

Policy EFF - Food Sale Standards

Motion by _____ Mr. Cross

Seconded by _____ Ms. Rocco

Roll Call Vote:

Ms. Winter _____ AYE

Mr. Cross _____ AYE

Ms. Rocco _____ AYE

File: ECG
INTEGRATED PEST MANAGEMENT

The Board is committed to providing students and staff with a safe learning and teaching environment free of pests, ~~and pesticides~~ **and other harmful chemicals through adoption of an integrated pest management policy. The goals of the District's integrated pest management program are to:**

- 1. provide the healthiest learning environment possible by preventing unnecessary exposure of students and staff to toxic pesticides;**
- 2. promote safer alternatives to chemical pesticides while preventing economic and health damage caused by pests;**
- 3. ensure that clear and accurate notification concerning the use of pesticides is given so that measures may be taken to prevent and address pest problems effectively without endangering the health of those within the school building and**
- 4. reduce the need for reliance on chemical pesticides.**

~~The Board directs the administration to develop guidelines to identify pests and conditions that attract pests, for the proper use and control of pesticides and chemicals, and to utilize prevention techniques such as monitoring, sanitation, vacuuming, structural repair and sealing. In order to keep the facilities and grounds safe, the administration may investigate a variety of chemical and nonchemical methods that are designed to control pests effectively while minimizing potential exposure to students and staff.~~

The Board directs the administration to develop regulations that detail cost-effective strategies that reduce the use of pesticides that pose health risks to students and staff. The regulations must include procedures for the identification of pests and conditions that attract pests, prevention and monitoring techniques, education and training, approved least toxic chemical use and pre-notification of chemical use.

Parents of minor students, adult students and staff enrolled or employed at the school may request to receive prior notification of scheduled service visits by pesticide businesses in which pesticides may be applied, or of scheduled pesticide applications by licensed schools employees.

In order to keep the facilities and grounds safe, the administration may investigate a variety of chemical and nonchemical methods that are designed to control pests effectively while minimizing potential exposure to students and staff.

~~Whenever possible, pesticides are administered during non-instructional periods and/or during school breaks. If it becomes necessary to administer pesticides during times school is in session, the administration will provide advance notice to affected persons in the general area where the pesticide is to be applied, including the name of the pesticide to be used, the date and time of the pesticide application, and the telephone number to contact for more information.~~

~~The Board directs the Superintendent/designee to develop procedures to comply with this policy.~~

Adoption Date: June 9, 2008 Revision Date: October 13, 2008 Revision Date:

Legal Refs.: ~~29 CFR 1910.1030;~~
 ~~Comprehensive Environmental Response, Compensation & Liability Act, 42 USC 9601 et seq~~
 ~~Public Employment Risk Reduction Act~~
 ~~ORC 4167.01 et seq;~~ **921.01; 921.06; 921.16; 921.18**
 ~~OAC 3701-54-09;~~ **901:5-11-4 and 5-11-15**

Cross Refs.: EB, Safety Program EBAA, Reporting of Hazards EBC, Emergency/Safety Plans
 ~~ING, Animals in the~~ GBE, Staff Health and Safety ~~EBBC, Bloodborne Pathogens~~
 ~~Schools~~

File: EFF
FOOD SALE STANDARDS

Through its food service program, the Board ~~has a responsibility to~~ encourages students to form ~~health-~~
~~ful~~ **healthy** eating habits. ~~Many students may tend to eat non-nutritious or "junk" foods, which~~
~~contribute to tooth decay, poor health and child obesity. The Board enforces standards by~~ governing
the types of food **and beverages** sold in the schools and the time and place at which each type of food
and beverage is sold. These standards are based on the following guidelines:

1. The types of food **and beverages** sold in the schools are determined by their potential to contribute significantly to the:
 - A. daily nutritional needs of students consistent with the guidelines established by the US Department of Agriculture; ~~and~~
 - B. provisions of the District's student wellness program; **and**
 - C. **nutritional guidelines established by State law.**
2. **A licensed dietician, a registered dietetic technician or a certified/credentialed school nutrition specialist must be initially consulted to assist the food services supervisor in drafting for Board adoption a plan:**
 - A. **for complying with and enforcing the nutritional standards governing the types of food and beverages that may be sold on school premises in compliance with State law and**
 - B. **specifying the time and place each type of food or beverage may be sold.**
- 2.3. The time of day and place for the sale of food **and beverages** to students must be consistent with the nutrient intake needs and eating patterns of students and compatible with class schedules ~~for schools within the District. The following restrictions are should be enforced for non-~~
~~breakfast/lunch food and beverage sales:~~
- A. Vending machines offering foods or beverages which do not meet the nutritional standards established by the District may not be operated during the school lunch period. The Board reserves the right to totally restrict the sale of non-nutritional foods and beverages in vending machines.
 - B. Bake sales and other school fundraising activities involving food items may not be held during the school ~~breakfast and~~ lunch period.
- 3.4. Annually, the food service supervisor **Director of Business Affairs or designee** reviews and recommends to the Board the types of foods **and beverages** to be sold as part of the school breakfast and lunch programs.

Separate standards may be established for the types of food **and beverages** to be sold to staff members and for special or extracurricular events.

Adoption Date: May 23, 2002

Revision Date: October 25, 2010
Revision Date:

Legal Refs.: ORC 3313.814
OAC 3301-91-09

Cross Refs.: ~~EF, Food Services Management~~ IGDF, Student Fund-Raising Activities
EF-EFB-Food Services Management/Free EFG, Student Wellness Program
and Reduced-Price Food Services

WESTLAKE CITY SCHOOL DISTRICT NUTRITION STANDARDS

The Westlake City School District Nutritional Standards must be met for all sales of food to all Westlake City School District students during the regular and extended school day setting. This includes foods sold through the Food Service Department as well as any other organization or person.

Sales of food in competition with the Food Service Department meal program are prohibited by Board Policies EFF and EF/EFB in conjunction with federal law.

District nutrition standards apply only to food or beverages sold. Food provided free as refreshment for latchkey, catering, parties, potlucks, teacher appreciation luncheons or breakfasts, etc. is not subject to district nutrition standards. However, offering foods that meet these nutrition standards is highly recommended.

Westlake City School District Nutrition Standards are aligned with the Alliance for a Healthier Generation's School Beverage and Competitive Food Guidelines:

SCHOOL BEVERAGE GUIDELINES

BEVERAGES	ELEMENTARY & INTERMEDIATE	MIDDLE	HIGH*
Water	<ul style="list-style-type: none"> Any size No added sugars, artificial sweeteners or sodium 		Any Size
Plain Fat Free or Low Fat Milk Up to 150 calories per 8 oz <i>Includes nutritionally equivalent milk alternatives per USDA</i>	8 oz - (150 calories)	10 oz (188 calories)	12 oz (225 calories)
Flavored Fat Free or Low Fat Milk Up to 150 calories per 8 oz <i>Includes nutritionally equivalent milk alternatives per USDA</i>	8 oz - (150 calories)	10 oz (188 calories)	12 oz (225 calories)
100% Juice (OR 100% Juice Plus Water) Up to 120 calories per 8 oz + 10% DV for at least 3 vitamins and nutrients**	8 oz (120 cal) - Ala Carte 4 oz (60 cal) - Plate Lunch	10 oz (150 cal) - Ala Carte 4 oz (75 cal) - Plate Lunch	12 oz (180 cal) - Ala Carte 4 oz (90 cal) - Plate Lunch
No or Low Calories Beverages Up to 10 calories per 8 oz No added caffeine	None	None	Any size
Other Beverages Up to 66 calories per 8 oz No added caffeine	None	None	12 oz (99 calories)
* At least 50% of beverages must be water and/or no or low calorie beverages. ** 100% juice (or 100% juice plus water) with no added sweeteners must contain at least 10% Daily Value of 3 vitamins and nutrition's as such as Vitamin A,C,D, and calcium.			

SCHOOL FOOD GUIDELINES

	CALORIES	TOTAL FAT	SAT FAT	TRANS FAT	SUGAR BY WEIGHT	SODIUM
BASELINE	100	35%	10%	0g	35%	230mg
DRIED FRUIT WITH NO ADDED SUGAR	150 ELEMENTARY 180 MIDDLE 200 HIGH	0g	0g	0g	exempt	230mg
NUTS, NUT BUTTERS & SEEDS	150 ELEMENTARY 180 MIDDLE 200 HIGH	exempt	exempt	0g	35%	230mg
LOW FAT & FAT-FREE DAIRY*	150 ELEMENTARY 180 MIDDLE 200 HIGH	35%	10%	0g	35%	480mg
SOUP & VEGETABLES WITH SAUCES	150 If contains at least two of the following: 2g fiber; or 5g protein; or 10% DV Vitamin A, C, E, foliate, calcium, magnesium, potassium, or iron; or 1/2 serving (1/4 cup) fruit or vegetables.	35%	10%	0g	35%	480mg If contains at least two of the following: 2g fiber; or 5g protein; or 10% DV Vitamin A, C, E, foliate, calcium, magnesium, potassium, or iron; or 1/2 serving (1/4 cup) fruit or vegetables.
SNACKS	150 ELEMENTARY 180 MIDDLE 200 HIGH If contains at least two of the following: 2g fiber; or 5g protein; or 10% DV Vitamin A, C, E, foliate, calcium, magnesium, potassium, or iron; or 1/2 serving (1/4 cup) fruit or vegetables.	35%	10%	0g	35%	230mg
FRUITS WITH NUTS (TRAIL MIX)	150 ELEMENTARY 180 MIDDLE 200 HIGH Product must contain only fruit, nuts and/or seeds and must have no added sweeteners.	exempt	10%	0g	35%	230mg
*Cheese may be reduced fat or part skim in 1.5 oz portions. One (1) egg or egg equivalent with no added fat is permitted.						

Sales of candy and other foods and drinks outside of the regular or extended school day are at the discretion of the school's wellness committee and Wellness Policy EFGA. However, healthy food choices for fundraising or non-food based fundraising are highly recommended.

Meals served through the National School Breakfast, Lunch, Snack and Summer Food Service Programs will meet, at a minimum, nutrition standards and guidelines established by the Westlake City School District, in conjunction with local, state and federal regulations and will conform to standards outlined in Senate Bill 210, "Healthy Choices for Healthy Children."

June 30, 2011
11-306

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