

**WESTLAKE CITY SCHOOLS
BOARD OF EDUCATION MINUTES**

**Thursday, July 8, 2004 – 7:00 a.m. – Special Meeting
Administration Building – Board Room
27200 Hilliard Blvd.**

Call to Order: Time: 7:03 a.m.

Roll Call:

Mr. LeChaix	<u>Present</u>
Mrs. D'Ettorre Wargo	<u>Present</u>
Mr. Beal	<u>Present</u>
Mr. O'Malley	<u>Absent</u>
Ms. Rocco	<u>Present</u>

Motion to Dispense with Pledge of Allegiance

Motion by Ms. Rocco

Seconded by Mr. Beal

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

Acknowledgment of Visitors – President LeChaix welcomed all visitors in attendance.

Approval of Agenda

Motion by Ms. Rocco

Seconded by Mr. Beal

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

*Hearing of Public (15 minutes) Agenda Items – None.

A. Approval of Minutes

1. Work Session Meeting of June 3, 2004

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

2. Special Meeting of June 10, 2004

Motion by Mrs. D'Ettorre Wargo

Seconded by Mr. Beal

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>ABSTAIN</u>

3. Regular Meeting of June 17, 2004

Motion by Ms. Rocco

Seconded by Mrs. D'Ettorre Wargo

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

4. Special Meeting of June 29, 2004

Motion by Mrs. D'Ettorre Wargo

Seconded by Mr. Beal

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>ABSTAIN</u>

B. New Business

1. Action Items

- | | | |
|----|--|---------------|
| a. | Resolution to Accept Gifts and Contributions | Exhibit B-1-a |
| b. | Resolution to Approve Employment of Certificated Staff Members and Summer School 2004 Staff Member | Exhibit B-1-b |
| c. | Resolution to Approve Supplemental Contract | Exhibit B-1-c |
| d. | Resolution to Approve Stipend for Certificated Staff | Exhibit |
| | B-1-d | |
| | Members for Report Card Review | |
| e. | Resolution to Amend A.B.L.E. Classification of Staff Members | Exhibit B-1-e |
| f. | Resolution to Approve Extended School Year Services | Exhibit B-1-f |

- g. Resolution to Approve Employment of Classified Staff Members Exhibit B-1-g
- h. Resolution to Approve Agreement of Participation with the Ohio Schools Council Cooperative Purchasing Program for 2004-2005 Exhibit B-1-h
- i. Resolution to Approve Membership in The Lake Erie Educational Media Consortium (LEEMC) for 2004-2005 Exhibit B-1-i
- j. Resolution to Approve the Cuyahoga County Interagency Agreement on Transition (Help Me Grow Program) Exhibit B-1-j
- k. Resolution to Approve School Lunch Prices Exhibit B-1-k
- l. Resolution to Recognize and Approve Citizens Advisory Committee Exhibit B-1-l

President LeChaix declared a brief recess at 7:30 a.m. and resumed the meeting at 7:31 a.m.

C. Treasurer's Report/Recommendations

1. Action Items

- a. Resolution to Adjust FY04 Appropriations Exhibit C-1-a
- b. Resolution to Approve FY05 Temporary Appropriations Exhibit C-1-b

D. Performing Arts Center Construction Update

Representatives present: Karen Sweeney, Joel Schwartz

Karen Sweeney: Provided the Board with an update on the progress of the Performing Arts Center to date. The following is an overview of the items discussed:

Slocum: The administration is concerned about the proposed completion date of the renovations scheduled between the high school and the new facility.

Costanza: Expressed concern with some of the subcontractor's lack of response on a recent schedule issue.

Slocum: Commented on the status of the orchestra shell and stage piano purchase.

The Board indicated they are concerned about the size and, more importantly, the cost of the piano.

Costanza: Indicated the district will obtain a consultant to evaluate the loose equipment purchases.

D'Ettorre Wargo: Would like a more systematic approach on the purchase of our optional equipment for the Performing Arts Center.

Beal: Would like to make sure the District's equipment purchases are aligned with curriculum needs.

D'Ettorre Wargo: What is the extent of the building warranty?

Sweeney: Indicated the warranty for most of the items is one year from the occupancy date.

D'Ettorre Wargo: Wondered what the "risk and exposure" portion of the construction report is referring to?

Sweeney: Indicated this category is used to estimate potential areas of unforeseen costs related to the project.

Schwartz: Indicated the City Planning Commission suggested the District consider some backlighting for the exterior signage located on the entrance of the Performing Arts Center.

E. Board Items

LeChaix: Indicated resident Roger Cooley spoke to him about chairing a committee to consider the outcome of the Red Brick building.

Beal: Is concerned about the formation of another committee to discuss the disposition of the Red Brick building. Instead, he indicated the Board should take formal action on this issue.

F. Executive Session

Time: 8:09 a.m.

Purpose: To discuss negotiations

Motion by _____ Mrs. D'Ettorre Wargo

Seconded by _____ Mr. Beal

Roll Call Vote:

Mr. LeChaix _____ AYE

Mrs. D'Ettorre Wargo _____ AYE

Mr. Beal _____ AYE

Ms. Rocco _____ AYE

Others in attendance: Tim Sheeran, Legal Counsel, Costanza, Pepera, Slocum

Adjourn Executive Session and Return to Regular Session

Time: 9:09 a.m.

G. Adjournment

President LeChaix adjourned the meeting at 9:10 a.m.

President

Treasurer

*The public may address the Board during the periods of the meeting designation for public participation. Each person addressing the Board shall give his/her name and address. If several people wish to speak, each person is allotted three minutes until the total time allotted is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. The period of public participation may be extended by a vote of the majority of the Board present and voting.

EXHIBIT B-1-a
RES. #04-197

RESOLUTION TO ACCEPT
GIFTS AND CONTRIBUTIONS
(ORC 3313.36)

RESOLVED THAT

the Westlake Board of Education accept with gratitude the following donations and in so doing hereby acknowledges the positive and supportive activities of those listed:

Mr. and Mrs. Richard Cullom 24570 Hilliard Blvd. Westlake, OH 44145	Donated \$20.00 to WHBS-TV at Westlake High School to help purchase new digital video equipment for the broadcast truck.
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Mr. and Mrs. Elmer Volpi 2239 Canterbury Road Westlake, OH 44145	Donated \$25.00 to WHBS-TV at Westlake High School to help purchase new digital video equipment for the broadcast truck.
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Mr. and Mrs. John Turk 1844 Farr's Garden Path Westlake, OH 44145	Donated \$100.00 to WHBS-TV at Westlake High School to help purchase new digital video equipment for the broadcast truck.
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Mr. Steve Gladstone 10902 Florian Avenue Cleveland, OH 44111-3709	Donated \$100.00 to Wrestling at Westlake High School to cover equipment costs.
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Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

RESOLUTION TO APPROVE EMPLOYMENT OF CERTIFICATED
STAFF MEMBERS AND SUMMER SCHOOL 2004 STAFF MEMBER

RESOLVED THAT

the Westlake Board of Education approve the employment of the following certificated staff members and summer school 2004 staff member, contingent upon full and complete compliance with all State of Ohio and Westlake Board of Education employment eligibility criteria and paid from General Fund unless otherwise noted.

Cheryl Mravec Parkside – Art (Long-Term Sub for Carrie Beatty)	Rate: BA, Step 3 Effective: 08-23-04
Joanna Knopf Bassett – Grade 1	Rate: BA, Step 1 Effective: 08-23-04
Julie Szucs Hilliard – Grade 1	Rate: BA+30, Step 1 Effective: 08-23-04
Ashley Witman Dover – Grade 3 (Long-Term Sub)	Rate: BA, Step 0 Effective: 08-23-04
Brian Reynolds Burneson – Spanish (Long-Term Sub)	Rate: MA, Step 0 Effective: 08-23-04
Julie Milkie Parkside – Special Education (Long-Term Sub for Katherine Abarbanell)	Rate: MA, Step 11 (.5 Contract) Effective: 08-23-04
Mark Ohradzansky Bassett – Physical Education	Rate: BA, Step 3 Effective: 08-23-04

EXHIBIT B-1-b
(Continued)

Summer School

Katie Tramontana	Phys. Education	14 days (First Session)
	Health 10	14 days (Second Session)

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

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EXHIBIT B-1-c
RES. #04-199

RESOLUTION TO APPROVE SUPPLEMENTAL CONTRACT

RESOLVED THAT
the Westlake Board of Education approve the following supplemental contract for the 2004-2005 school year.

<u>Name</u>	<u>Position</u>	<u>Years Experience</u>
Mark Ohradzansky	Bassett Jump Rope Advisor	0

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

EXHIBIT B-1-d
RES. #04-200

RESOLUTION TO APPROVE STIPEND
FOR SUMMER REPORT CARD COMMITTEE

RESOLVED THAT

the Westlake Board of Education approve stipends for the following certificated staff members for summer Report Card Committee for 4 hours/each for June 30, 2004 at the negotiated rate of pay.

Jenny Larcey
Jenni Sammon
Diane Reisdorff
Karen Huber
Tharasa Szabo

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

RESOLUTION TO AMEND ADULT BASIC LITERACY EDUCATION
(A.B.L.E.) CLASSIFICATION OF PERSONNEL

RESOLVED THAT

the Westlake Board of Education approve to amend Adult Basic Literacy Education (A.B.L.E.) classification of personnel as follows.

	<u>As Approved 05-20-04</u> (Exhibit F-1-b-6)	<u>Corrected Classification</u>
Jennifer Kapucinski	A.B.L.E. Assistant	A.B.L.E. Teacher
Katherine Moran	A.B.L.E. Assistant	A.B.L.E. Teacher

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

EXHIBIT B-1-f
RES. #04-202

RESOLUTION TO APPROVE EXTENDED SCHOOL YEAR SERVICES

RESOLVED THAT
the Westlake Board of Education approve extended school year services as follows for an IDEA eligible student and a student on an IEP at the negotiated rate of pay.

Christina Abraham	Not to Exceed 30 hours Effective: 06-30-04
David Succon	Not to Exceed 80 hours Effective: 07-01-04

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

RESOLUTION TO APPROVE EMPLOYMENT
OF CLASSIFIED STAFF MEMBERS

RESOLVED THAT

the Westlake Board of Education approve the employment of the following classified staff members, contingent upon full and complete compliance with all State of Ohio and Westlake Board of Education employment eligibility criteria and paid from General Fund unless otherwise noted.

Marc Howell	Rate:	8 hours/day, Step 1
Summer Cleaner – WHS	Effective:	06-09-04 (15 days)
 Jill Miner	Rate:	8 hours/day, Step 3
Summer Cleaner - Hilliard	Effective:	06-09-04

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

EXHIBIT B-1-h
RES. #04-204

RESOLUTION TO APPROVE AGREEMENT OF PARTICIPATION WITH
OHIO SCHOOLS COUNCIL COOPERATIVE PURCHASING PROGRAM

RESOLVED THAT

the Westlake Board of Education approve the Agreement of Participation with the Ohio Schools Council Cooperative Purchasing Program for the 2004-2005 school year.

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

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EXHIBIT B-1-i
RES. #04-205

RESOLUTION TO APPROVE MEMBERSHIP IN THE LAKE ERIE
EDUCATIONAL MEDIA CONSORTIUM (LEEMC)

RESOLVED THAT

the Westlake Board of Education approve membership in the Lake Erie Educational Media Consortium (LEEMC) for the 2004-2005 school year.

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

EXHIBIT B-1-j
RES. #04-206

RESOLUTION TO APPROVE THE CUYAHOGA COUNTY INTERAGENCY
AGREEMENT ON TRANSITION (HELP ME GROW PROGRAM)

RESOLVED THAT

the Westlake Board of Education approve the Cuyahoga County Interagency Agreement on Transition (Help Me Grow Program) for the 2004-2005 school year.

Motion by Mrs. D'Ettorre Wargo

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

RESOLUTION TO APPROVE SCHOOL LUNCH PRICES

RESOLVED THAT

the Westlake Board of Education approve school lunch prices for the 2004-2005 school year. The price for elementary schools is \$1.90, Parkside Intermediate School is \$2.10, Lee Burneson Middle School is \$2.30 and Westlake High School is \$2.50. Milk prices are \$.40 for students and \$.60 for adults.

Motion by Mrs. D'Ettorre Wargo

Seconded by Mr. Beal

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

EXHIBIT B-1-1
RES. #04-208

RESOLUTION TO RECOGNIZE AND APPROVE
CITIZENS ADVISORY COMMITTEE MEMBERS

RESOLVED THAT
the Westlake Board of Education recognize and approve Citizens Advisory Committee Members
for the 2004-2005 school year as follows.

Regular Members

Tom Smanik, Chair	08-05
Bridget Ebenger-Balla, Secretary	08-05
Sherman Bishop	08-06
Leslie Brusk	08-06
Kevin Kanareff	08-06
Carrie Tate	08-06
Corrine Lange	08-05
Rena Parma	08-05
Jean Seasholtz	08-07
Anne Pevnev	08-05
John Doucette	08-06
Lee Field-Starks	08-07

Alternates

Nancy Breckenridge
Linda Wade
Dan Walsh
Marcia Columbro
Polly Smauch

Reserve Alternates

Kerie Smith
Amy Stevens
Jackie Wohleber

Community Rep

Andy Call (Ministerial)

Motion by Mrs. D'Ettorre Wargo

Seconded by Mr. Beal

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

RESOLUTION TO ADJUST FY04 APPROPRIATIONS

RESOLVED THAT
the Westlake Board of Education adjust the following FY04 appropriations:

PERMANENT IMPROVEMENT

	From	To	Difference
003 1190 640 9003 Perm. Improvement-Instructional Equip.	\$25,000.00	\$0.00	(\$25,000.00)
003 5200 446 9003 Perm. Improvement-Advertising	\$325,000.00	\$69,098.00	(\$255,902.00)
003 5200 720 9003 Perm Improv. Replacement Equipment	<u>\$100,000.00</u>	<u>\$58,072.00</u>	<u>(\$41,928.00)</u>
Total	\$450,000.00	\$127,170.00	(\$322,830.00)

COMMUNITY EDUCATION

011 3200 400 9110 Community Ed-Services	\$7,000.00	\$6,000.00	(\$1,000.00)
Total	\$7,000.00	\$6,000.00	(\$1,000.00)

Motion by Mr. Beal

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix	<u>AYE</u>
Mrs. D'Ettorre Wargo	<u>AYE</u>
Mr. Beal	<u>AYE</u>
Ms. Rocco	<u>AYE</u>

EXHIBIT C-1-b
RES. #04-210

RESOLUTION TO APPROVE FY05 TEMPORARY APPROPRIATIONS

RESOLVED THAT
the Westlake Board of Education approve the FY05 temporary appropriations (see attached).

Motion by Mr. Beal

Seconded by Ms. Rocco

Roll Call Vote:

Mr. LeChaix AYE

Mrs. D'Ettorre Wargo AYE

Mr. Beal AYE

Ms. Rocco AYE

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EXHIBIT C-1-b
(Continued)

FY05 TEMPORARY APPROPRIATIONS - OTHER FUNDS

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP.</u> <u>APPROP.</u>	<u>TOTALS</u>
002	6100	400	9002	BOND RETIREMENT-PURCHASED SERVICES	\$ 1,500.00	
002	6100	800	9002	BOND RETIREMENT-OTHER FEES/CHARGES	\$ 1,000.00	
002	6100	810	9002	BOND RETIREMENT-REPAYMENT OF DEBT REDEMPTION		
				TOTAL BOND RETIREMENT		\$ 2,500.00
003	1100	600	9003	PERMANENT IMPROVEMENT-INSTRUCT CAPITAL OUTLAY	\$ 5,000.00	
003	4500	600	9003	PERMANENT IMPROVEMENT-SPORT ORIENTED ACTIV CAPIT	\$ -	
003	5200	400	9003	PERMANENT IMPROVEMENT-PURCHASES SERVICES	\$ 250,000.00	
003	5200	700	9003	PERMANENT IMPROVEMENT-IMPROVEMENT CAPITAL	\$ 125,000.00	
				TOTAL PERMANENT IMPROVEMENT		\$ 380,000.00
004	1100	600	9097	BUILDING FUND-INSTRUCT EQUIPMENT	\$ 15,000.00	
004	5100	400	9097	BUILDING FUND-SITE ACQ./PROFESS LEGAL PURCHASED	\$ 2,000.00	
004	5100	500	9097	BUILDING FUND-ARCHITECT/SUPPLY	\$ 2,000.00	
004	5100	600	9097	BUILDING FUND-ENGINEERING EQUIPMENT	\$ 10,000.00	
004	5500	400	9097	BUILDING FUND-PURCHASED	\$ 6,000.00	
004	5600	700	9097	BUILDING FUND-REPLACE EQUIP	\$ 6,500.00	
				TOTAL BUILDING FUND		\$ 41,500.00
004	5500	400	9002	AUDITORIUM ACQUISITION/PURCHASED SERVICE	\$ 350,000.00	
004	5500	500	9002	AUDITORIUM ACQUISITION/SUPPLY	\$ 20,000.00	
004	5500	600	9002	AUDITORIUM ACQUISITION/EQUIPMENT	\$ 50,000.00	
				TOTAL AUDITORIUM FUND		\$ 420,000.00
006	3100	100	9600	FOOD SERVICE-WAGES	\$ 81,008.74	
006	3100	200	9600	FOOD SERVICE-BENEFITS	\$ 41,863.95	
006	3100	400	9600	FOOD SERVICE-PURCHASED SERVICES	\$ 500.00	
006	3100	500	9600	FOOD SERVICE-SUPPLIES	\$ 63,530.37	
				TOTAL FOOD SERVICE FUND		\$ 186,903.06

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009	1100	500	9009	UNIFORM SUPPLIES	\$	13,000.00	
TOTAL UNIFORM SUPPLIES FUND							\$ 13,000.00
011	1100	100	9011	INTERDISTRICT SUMMER SCHOOL-WAGES	\$	58,000.00	
011	1100	200	9011	INTERDISTRICT SUMMER SCHOOL-BENEFITS	\$	9,000.00	
011	1100	500	9011	INTERDISTRICT SUMMER SCHOOL-SUPPLIES	\$	500.00	
011	1100	600	9011	INTERDISTRICT SUMMER SCHOOL-CAPITAL OUTLAY	\$	15,000.00	
011	2400	100	9011	INTERDISTRICT SUMMER SCHOOL-WAGES	\$	11,500.00	
011	2400	200	9011	INTERDISTRICT SUMMER SCHOOL-BENEFITS	\$	2,000.00	
011	2400	400	9011	INTERDISTRICT SUMMER SCHOOL-PUCHASED SERVICES	\$	300.00	
011	2400	500	9011	INTERDISTRICT SUMMER SCHOOL-SUPPLIES	\$	100.00	
011	2400	600	9011	INTERDISTRICT SUMMER SCHOOL-EQUIPMENT	\$	200.00	
011	7500	900	9011	INTERDISTRICT SUMMER SCHOOL-REFUND PRIOR YR	\$	1,000.00	
TOTAL SUMMER SCHOOL							\$ 97,600.00
011	3200	400	9110	COMMUNITY EDUCATION-PURCHASED SERVICES	\$	500.00	
011	3200	500	9110	COMMUNITY EDUCATION-SUPPLIES	\$	100.00	
TOTAL COMMUNITY SERVICE							\$ 600.00
011	2400	100	9111	PROJECT LINK-WAGES	\$	20,962.20	
011	2400	200	9111	PROJECT LINK-BENEFITS	\$	8,784.72	
011	3200	100	9111	PROJECT LINK-WAGES	\$	73,677.45	
011	3200	200	9111	PROJECT LINK-BENEFITS	\$	19,570.68	
011	3200	400	9111	PROJECT LINK-PURCHASED SERVICES	\$	5,000.00	
011	3200	500	9111	PROJECT LINK-SUPPLIES	\$	4,500.00	
011	3200	600	9111	PROJECT LINK-EQUIPMENT	\$	300.00	
011	7500	900	9111	PROJECT LINK-REFUND OF PRIOR YEAR	\$	450.00	
TOTAL PROJECT LINK							\$ 133,245.05
018				SUPPORT FUNDS	\$	150,000.00	
TOTAL SUPPORT FUNDS							\$ 150,000.00
019	1100	500	9019	METROPOLITAN LIFE GRANT SUPPLIES & MATLS.	\$	53.53	
TOTAL METROPOLITAN LIFE GRANT							\$ 53.53
019	2200	400	9219	CSU STUDENT TEACHER GRANT PURCHASED SERVICES	\$	4,010.00	
019	2200	500	9219	CSU STUDENT TEACHER GRANT SUPPLIES & MATLS.	\$	1,365.00	
TOTAL CSU STUDENT TEACHER GRANT							\$ 5,375.00
019	1100	500	9191	D.A.R.E. SUPPLIES AND MATERIALS	\$	250.00	
TOTAL D.A.R.E. GRANT							\$ 250.00

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019 2200 100 9319	S.I.R.I. SALARIES AND WAGES	\$	3,000.00	
019 2200 200 9319	S.I.R.I. BENEFITS	\$	500.00	
019 2200 400 9319	S.I.R.I. PURCHASED SERVICES	\$	200.00	
019 2200 500 9319	S.I.R.I. SUPPLIES AND MATERIALS	\$	200.00	
	TOTAL SUMMER READING INTERVENTION			\$ 3,900.00
019 2200 400 9919	CAMP INVENTURE PURCHASED SERVICES	\$	350.00	
	TOTAL CAMP INVENTURE			\$ 350.00
024 2900 400 9024	INSURANCE FUND-PURCHASED SERVICES	\$	1,300,000.00	
	TOTAL INSURANCE FUND			\$ 1,300,000.00
200	STUDENT ACTIVITY FUNDS	\$	75,000.00	
	TOTAL STUDENT ACTIVITY FUNDS			\$ 75,000.00
300	ATHLETIC FUNDS	\$	95,000.00	
	TOTAL ATHLETIC FUNDS			\$ 95,000.00
401 3200 500 9504	NON PUB.MONTESSORI CHILDREN'S SCH.03-04 SUPPLIES & MATLS.	\$	20,984.93	
	TOTAL MONTESSORI CHILDREN'S SCHOOL			\$ 20,984.93
401 3200 500 9604	NON PUB.WESTLAKE MONTESSORI 03-04 SUPP.& MATL.	\$	370.94	
	TOTAL WESTLAKE MONTESSORI 2003-2004			\$ 370.94
401 3200 100 9704	NON PUBLIC ST. PAUL 2003-04 SALARIES AND WAGES	\$	9,918.46	
401 3200 200 9704	NON PUBLIC ST. PAUL 2003-04 BENEFITS	\$	5,602.46	
401 3200 500 9704	NON PUBLIC ST. PAUL 2003-04 SUPPLIES & MATLS.	\$	8,420.34	
	TOTAL NON PUBLIC ST. PAUL 2003-2004			\$ 23,941.26
401 3200 100 9804	NON PUBLIC ST. BERN. 2003-04 SALARIES & WAGES	\$	4,333.19	
401 3200 200 9804	NON PUBLIC ST. BERN. 2003-04 BENEFITS	\$	2,450.95	
401 3200 400 9804	NON PUBLIC ST. BERN. 2003-04 PURCHASED SERVICES	\$	700.00	
401 3200 500 9804	NON PUBLIC ST. BERN. 2003-04 SUPPLIES & MATERIALS	\$	30,610.89	
	TOTAL NON PUBLIC ST. BERNADETTE 2003-2004			\$ 38,095.03
401 3200 500 9904	NON PUB. LE CHAPERON ROUGE 03-04 SUPP.&MATLS.	\$	19,130.19	
401 3200 600 9904	NON PUB. LE CHAPERON ROUGE 03-04 EQUIPMENT	\$	4,500.00	
	TOTAL LE CHAPERON ROUGE 2003-2004			\$ 23,630.19
409 2100 400 9910	CAREER ED. PROG. 1999-2000 SUPPORT SERV. PURCH.SERVICE	\$	157.29	
	TOTAL CAREER EDUCATION PROGRAM 1999-2000			\$ 157.29

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432	2900	100	9442	E.M.I.S. FY02 SALARIES AND WAGES	\$	3,754.04	
432	2900	200	9442	E.M.I.S. FY02 BENEFITS	\$	2,903.20	
TOTAL E.M.I.S. FISCAL YEAR 02						\$	6,657.24
432	2900	100	9443	E.M.I.S. FY03 SALARIES AND WAGES	\$	9,800.00	
432	2900	200	9443	E.M.I.S. FY03 BENEFITS	\$	4,219.71	
TOTAL E.M.I.S. FISCAL YEAR 03						\$	14,019.71
432	2900	100	9444	E.M.I.S. FY04 SALARIES AND WAGES	\$	653.60	
432	2900	200	9444	E.M.I.S. FY04 BENEFITS	\$	726.76	
TOTAL E.M.I.S. FISCAL YEAR 04						\$	1,380.36
440	2200	500	9444	ENTRY YEAR TEACHER'S GRANT FY04 SUPPLIES & MATLS.	\$	0.83	
ENTRY YEAR TEACHER'S GRANT FY04						\$	0.83
451	2900	400	9051	DATA COMM. SUPPORT FY02 PURCHASED SERVICES	\$	12,310.00	
451	2900	600	9051	DATA COMM. SUPPORT FY02 EQUIPMENT	\$	1,605.00	
TOTAL DATA COMMUNICATIONS SUPPORT FY02						\$	13,915.00
451	2900	400	9951	NETWORK CONNECTIVITY FY01 PURCHASED SERVICES	\$	836.45	
TOTAL NETWORK CONNECTIVITY FISCAL YEAR 01						\$	836.45
452	1100	400	9952	SCHOOLNET PROF. DEV. FY04 PURCHASED SERVICE	\$	2,131.94	
452	2200	400	9952	SCHOOLNET PROF. DEV. FY04 PURCHASED SERVICE	\$	114.21	
SCHOOLNET PROFESSIONAL DEVELOPMENT FY04						\$	2,246.15
501	1400	100	9304	A.B.L.E. FY04 ADULT/CONT. ED.SALARIES AND WAGES	\$	15,000.00	
501	1400	200	9304	A.B.L.E. FY04 ADULT/CONT. ED. BENEFITS	\$	2,317.50	
501	2200	100	9304	A.B.L.E. FY04 SUPPORT SERVICES SALARIES & WAGES	\$	8,405.00	
501	2200	200	9304	A.B.L.E. FY04 SUPPORT SERVICES BENEFITS	\$	1,285.39	
501	2200	400	9304	A.B.L.E. FY04 SUPPORT SERVICES PURCH.SERVICE	\$	461.00	
TOTAL A.B.L.E. FISCAL YEAR 2004						\$	27,468.89
516	1200	100	9616	COLLABORATION & DECISION MAKING CONT.SAL.&WAGES	\$	262.50	
516	1200	200	9616	COLLABORATION & DECISION MAKING CONT. BENEFITS	\$	40.57	
516	2200	400	9616	COLLABORATION & DECISION MAKING CONT. PURCH.SERV.	\$	794.63	
516	2200	500	9616	COLLABORATION & DECISION MAKING CONT.SUPP.& MATLS.	\$	212.51	
TOTAL COLLABORATION&DECISION MAKING CONT.						\$	1,310.21

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516	1200	400	9604	IDEA PART-B FY04SPECIAL INSTRUCTION PURCHASED SERVICE	\$	3,111.15	
516	2200	100	9604	IDEA PART-B FY04 SUPPORT SERVICES SALARIES AND WAGES	\$	305.70	
516	2200	200	9604	IDEA PART-B FY04 SUPPORT SERVICES BENEFITS	\$	3,812.81	
516	2200	400	9604	IDEA PART-B FY04 SUPPORT SERVICES PURCHASED SERVICE	\$	1,107.00	
516	3260	400	9604	IDEA PART-B FY04 NON PUBLIC PURCHASED SERVICE	\$	9,466.35	
TOTAL IDEA PART-B FISCAL YEAR 2004							\$ 17,803.01
573	3200	500	9204	TITLE V INNO.PROG. FY04 NON PUB.SUPPLIES&MATL.	\$	61.77	
TITLE V INNOVATIVE PROGRAMS FISCAL YEAR 04							\$ 61.77
587	2100	100	9004	PRESCHOOL GRANT FY04 SALARIES AND WAGES	\$	1,914.65	
587	2100	200	9004	PRESCHOOL GRANT FY04 BENEFITS	\$	763.84	
TOTAL PRESCHOOL GRANT6 FISCAL YEAR 2004							\$ 2,678.49
590	2200	400	9004	IMPROVING TEACHER QUALITY FY04 PURCHASED SERVICE	\$	553.14	
590	3200	400	9004	IMPROVING TEACH.QUALITY FY04 NON PUB.PURCH.SERVICE	\$	353.40	
590	3200	500	9004	IMPROVING TEACH.QUALITY FY04 NON PUB.SUPPLIES	\$	6.09	
TOTAL IMPROVING TEACHER QUALITY FISCAL YR.04							\$ 912.63
599	1200	100	9462	STATE IMPROVEMENT GRANT YR.3 SPECIAL INST. SAL.&WAGE	\$	1,773.28	
599	1200	200	9462	STATE IMPROVEMENT GRANT YR.3 SPECIAL INST. BENEFITS	\$	557.40	
599	2100	500	9462	STATE IMPROVEMENT GRANT YR.3 SUPPLIES & MATERIALS	\$	285.67	
599	2200	200	9462	STATE IMPROVEMENT GRANT YR.3 BENEFITS	\$	267.74	
599	2200	400	9462	STATE IMPROVEMENT GRANT YR.3 PURCHASED SERV.	\$	787.88	
TOTAL STATE IMPROVEMENT GRANT YEAR 3							\$ 3,671.97
Sub-Total 'Other' Funds							\$ 3,105,418.99