WESTLAKE CITY SCHOOLS BOARD OF EDUCATION MINUTES

Monday, September 28, 2009 – 5:30 p.m. – Regular Meeting Board of Education – 27200 Hilliard Blvd.

Call to Order: Time:	5:30 p.m.
Roll Call Vote:	
Ms. Rocco	Present
Ms. Winter	Present
Mr. Marinucci	Present
Mr. Mays	Present
Mr. Sullivan	Present

Pledge of Allegiance: Abigale Falcone, Sam Falcone, Paola Del Rincon Martinez and Rodrigo Del Rincon Martinez led the assembly in the Pledge of Allegiance.

Acknowledgment of Visitors: President Rocco thanked all in attendance.

Approval of Agenda

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr Sullivan	AYE

^{*}Hearing of Public (15 Minutes) Agenda Items – None.

A. Approval of Minutes 1. Special Meeting of August 10, 2009

1.	Special Meeting	of August 10, 2009
	Motion by	Mr. Sullivan

Motion by Mr. Sullivan
Seconded by Mr. Marinucci

Roll Call Vote:

all (000.	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

2. Regular Meeting of August 31, 2009

Motion by	Ü	Ms. Winter
Seconded by		Mr. Marinucci

Roll Call Vote:

Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

- B. Special Reports & Recognitions Presentation of ODE Banner 10 Years of Excellence
 - Superintendent Keenan presented a banner from the Ohio Department of Education (ODE) to reflect the District's academic achievement.
 - State Representative Nan Baker presented a proclamation by the Ohio House of Representatives which recognized the District for its educational excellence.
 - Superintendent Keenan recognized Abigale Falcone, Sam Falcone, Paola Del Rincon Martinez and Rodrigo Del Rincon Martinez for their fundraising efforts from their lemonade stand for our District facilities.
 - Superintendent Keenan recognized WHS students, Eleanor Batty and Julie Wang, for their perfect scores on the ACT exam.

C. Superintendent's Report

Superintendent Keenan reported on the following:

- 1. All District open houses have been completed.
- 2. The Block schedule at the high school is progressing.
- 3. Reminded the Board that October is the month for count week, and fall testing is coming up.
- 4. The first Mohican trip is underway.
- 5. The Safety Committee met and he will distribute their suggested policies and revisions.

D. Treasurer's Report/Recommendations

1. Treasurer Financial Presentation - CFO/Treasurer Pepera reported on the final proposed appropriations for the 2009-10 school year. He also presented a revision to the 5-year financial forecast and associated assumptions.

2. Action Items

a.	Resolution to Issue Then and Now Certificate	Exhibit D-2-a
b.	Resolution to Approve Student Activity Purpose Statements and	Exhibit D-2-b
	Budgets	
c.	Resolution to Adjust FY10 Temporary Appropriations	Exhibit D-2-c
d.	Resolution to Adopt FY10 Permanent Appropriations	Exhibit D-2-d

E. CAC Reports – None.

F. New Business

1. Action Items

a.	Resolution to Accept Gifts and Contributions	Exhibit F-1-a
b.	Resolutions to Approve Staff Recommendations	
	1. Resolution to Approve Resignations and Employment of	Exhibit F-1-b-1
	Certified Staff Members	

2.	Resolution to Approve Resignations and Employment of Classified Staff Members	Exhibit F-1-b-2
3.	Resolution to Approve Resignations and Employment of Substitutes for Staff Members	Exhibit F-1-b-3
4.	Resolution to Approve Supplemental Contracts	Exhibit F-1-b-4
5.	Resolution to Approve Resignation and Employment of Adult Basic Literacy Education Personnel 2009-2010	Exhibit F-1-b-5
6.	Resolution to Approve Resignations and Employment for Project Link Personnel	Exhibit F-1-b-6
7.	Resolution to Approve Home Instruction	Exhibit F-1-b-7
	Resolution to Approve Certified Staff Member Disability Leave Benefit	Exhibit F-1-b-8
9.	Resolution to Approve Employment Paid from Grant Funds	Exhibit F-1-b-9
	Resolution to Approve Stipends for Local Professional	Exhibit F-1-b-10
	Development Committee Members	
11.	Resolution to Approve Stipends for Emerging Technology	Exhibit F-1-b-11
	Leaders Paid from Grant Funds	
12.	Resolution to Amend Summer Athletic Camp Employment	Exhibit F-1-b-12
13.	Resolution to Approve Certified Reclassifications	Exhibit F-1-b-13
14.	Resolution to Approve Stipends for Certified Staff Members for Mentor Program	Exhibit F-1-b-14
15.	Resolution to Approve Drivers and Transportation Department Employees Hours	Exhibit F-1-b-15
Res	solution to Approve Agreements for Agreements for Admission of	Exhibit F-1-c
Tui	tion Pupils and Purchased Services	
	solution to Approve Ohio Department of Education Special acation Policies and Procedures	Exhibit F-1-d
		Exhibit F-1-e
	solution to Approve Field Trip solution to Approve West Shore Career-Technical Education	Exhibit F-1-e Exhibit F-1-f
	trict Agreement	Exilibit 1-1-1
	solution to Approve Authorize Execution and Delivery of a Retail	Evhibit E 1 a
	wer Sales Agreement Between the District and Endorsed Supplier,	Lamon 1-1-g
	stEnergy Solutions Corp.	
	serving, continue corp.	

G. Director of Business Affairs Report

c.

d.

e. f.

g.

Dave Puffer reported on the following District projects:

1. Stated the District is continuing to work on fire-code issues as identified by the State and that a large number of the housekeeping items have been addressed.

<u>Marinucci</u>: Asked Mr. Puffer if there was anything else to share regarding the situation in which the Fire Marshall was called by the City of Westlake.

<u>Keenan</u>: Responded to Mr. Marinucci that he spoke with the Mayor and he agreed that the Westlake Fire Chief should not have responded in the manner he did. Superintendent Keenan indicated that the current fire chief, Mr. Janicak, has not returned any calls regarding this matter and that the invoice from the State Fire Marshall for the inspection will be forwarded to the City.

<u>Rocco</u>: Asked the Superintendent if the State Fire Marshall will consider the large ticket repairs in concert with our proposed building initiative.

<u>Keenan</u>: Stated to Ms. Rocco he feels our buildings are safe, but the Fire Marshall has identified needs that will have to be addressed. He reminded the Board that our District data shows that a sizeable amount of repairs to our facilities deals with fire-code issues. In identifying ongoing permanent improvement needs, we may need to spend money on fire/safety issues in buildings that ultimately will be replaced.

- 2. Indicated that the State will be conducting a review of Food Service operations.
- 3. Informed the Board he recently attended a Green Schools Action council meeting.

H. Board Items

1. <u>Winter</u>: Indicated the Board has received three proposed CAC topics: Going Green Part II, Service Learning II, and Foreign Language at the Elementary level.

<u>Mays</u>: He suggested the Board revisit Going Green I focusing on going green in the buildings in preparation for our May bond issue.

<u>Puffer</u>: Stated he's been able to use the Green Schools experience to see the potential for our facilities.

<u>Keenan</u>: Indicated that while our objective is to be Green, we need to consider payback in the process as well.

<u>Winter</u>: Stated we need to be specific in our response to the CAC in order to focus their efforts. Sullivan: Commented to Ms. Winter that Going Green might be a better concept for our

Construction Manger or architect to analyze rather than the District.

<u>Winter</u>: Suggested to the Board that it may be best to form a small committee to narrow down potential ideas to explore.

<u>Sullivan</u>: Stated to Ms. Winter the CAC may want to consider exploring the other proposed topic dealing with District foreign language offerings.

<u>Keenan</u>: Responded to Mr. Sullivan that the best course of action on that topic would be for the District to initially identify language offerings best suited for the District and then target something for the CAC.

<u>Sullivan</u>: Indicated to Dr. Keenan he feels the District should pursue the topic of foreign language offerings.

<u>Marinucci</u>: Indicated to the Board that in light of the success of the Environmental Club and enthusiasm shown from our students in this area, 'Going Green' seems to be an appropriate topic to explore in both facilities and concept.

<u>Sullivan</u>: Responded to Mr. Marinucci that while both are worthy topics, the educational component (language offerings) is more important.

- 2. <u>Mays</u>: He reported on the happenings of the CORE facility team meetings.
 - <u>Keenan</u>: Stated to the Board the methodology that was used to develop the facility team list incorporated our consultant's suggestion that we include a cross-section of staff members, community members and administration.
- 3. <u>Keenan</u>: Commented to the Board on the results of the recent micro-poll survey. The poll was administered to frequent voters in all precincts. Points to highlight from the survey were positive movement in areas of size of bond issue, support of an issue and awareness of an issue. He further stated that Burges recommends fewer words and more pictures in any upcoming literature.
- 4. <u>Mays</u>: Stated to Dr. Keenan he would like to see the House of Representatives proclamation on the website and in the newsletter.
- 5. <u>Marinucci</u>: Indicated to the Board he will miss October 19th board meeting due to a work commitment.

*Hearing of Public (15 Minutes)

Adjournment

Don Bowman: Asked about the cost of the trailers at Burneson and Parkside.

<u>Puffer</u>: Responded to Mr. Bowman the double-wide trailers the District purchased to handle its overcrowding situation cost approximately \$80,000 a piece.

Bowman: Thanked the Board for potentially considering other language options for our students.

Rocco: Thanked Mr. Bowman for his recent Red Brick beautification contribution.

Dave Santo: Can you comment on the role of the CAC to the Board?

<u>Winter</u>: Responded to Mr. Santo the CAC is a committee that serves the Board on an advisory capacity.

<u>Santo</u>: How is curriculum developed and approved?

<u>Keenan</u>: Stated to Mr. Santo that Pam. Griebel is responsible to coordinate curriculum activities within the District. In addition, he commented that Continuous Improvement Plan (CIP) is in place to ultimately drive decisions.

<u>Santo</u>: Asked the Board how he can be involved in the curriculum process? He stated he is specifically concerned with the Social Studies curriculum and how directives from the Federal government on curriculum are handled.

<u>Keenan</u>: Stated to Mr. Santo that information flows to the District from the State who provides guidance. He further commented that curriculum though, is ultimately a local decision.

1.	President Rocco adjourned the meeting at 7:29 p.m.

President			

^{*} The public may address the Board during the periods of the meeting designated for public participation. Each person addressing the Board shall give his/her name and address. If several people wish to speak, each person is allotted three minutes until the total time allotted is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. The period of public participation may be extended by a vote of the majority of the Board present and voting.

RESOLUTION TO ISSUE THEN AND NOW CERTIFICATE

RESOLVED that the Westlake Board of Education authorizes a Then and Now Certificate for the following purchase orders:

PO No.	Vendor	Description	
77700	Coit Cleaning & Restoration	Air duct cleaning-Bassett	\$3,508.00
77813	Carnegie Body Co.	Body work for bus #8 – overage	\$7,182.27

Motion by	Mr. Sullivan
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT D-2-b RES. #09-330

RESOLUTION TO APPROVE STUDENT ACTIVITY PURPOSE STATEMENTS AND BUDGETS

RESOLVED that the Westlake Board of Education approves the following Student Activity Purpose Statements and Budgets.

2009-10 Policy and Purpose Statements*

Fund	SCC	Description	Estimated Revenue	Estimated Expenses
018	9764	Inservice – WHS Total 018 Fund	\$ <u>15,000.00</u> \$15,000.00	\$ <u>14,100.00</u> \$14,100.00
200	9151	Computer Club – WHS	\$250.00	\$175.00
200	9185	Spanish Club – WHS	\$600.00	\$564.00
200	9314	Work Study Lab – WHS	\$20.00	\$1,300.00
200	9522	Bowling Club – WHS	\$200.00	\$200.00
200	9632	Key Club – WHS	\$1,000.00	\$1,450.00
200	9635	Pep Club – WHS	\$300.00	\$200.00
200	9845	Class of 2012 – WHS	\$700.00	\$80.00
200	9846	Class of 2013 – WHS	\$ <u>950.00</u>	\$ <u>150.00</u>
		Total 200 Fund	\$4,020.00	\$4,119.00

Motion by	Mr. Sullivan
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

^{*}Original copies of Purpose Statements and Budgets are on file in the CFO/Treasurer's Office.

RESOLUTION TO ADJUST FY10 TEMPORARY APPROPRIATIONS

RESOLVED that the Westlake Board of Education adjusts the following FY10 temporary appropriations:

GENERAL FUND			
Account	From	To	Difference
001-2200-400			
Support Services-Purchased Services	\$87,671.42	\$93,694.40	\$6,022.98
001-2200-800			
Support Services-Miscellaneous	\$2,450.00	\$5,249.94	\$2,799.94
001-2300-400			
Board of Education-Purchased Services	\$719.58	\$2,080.00	\$1,360.42
001-2400-400			
Admin-Purchased Services	\$159,938.51	\$170,098.10	\$10,159.59
001-2400-600			
Admin- Equipment	\$409.36	\$4,165.38	\$3,756.02
001-2500-400			
Fiscal-Purchased Services	\$29,719.39	\$31,055.57	\$1,336.18
001-2500-700			
Fiscal-Replacement Equipment	\$0.00	\$1,345.00	\$1,345.00
001-2600-800			
Business-Miscellaneous	\$1,357.00	\$1,378.00	\$21.00
001-2700-400			
Maintenance-Purchased Services	\$644,322.24	\$778,642.67	\$134,320.43
001-2800-400			
Transportation-Purchased Services	\$232,143.39	\$238,268.60	\$6,125.21
001-2800-700			
Transportation-Replacement Equipment	\$362,848.41	\$369,848.41	\$7,000.00
001-5200-700			
Gen Site Improvement-Replacement Equip.	\$12.43	\$21,483.25	\$21,470.82

001-5300-400			
General Architect/Eng-Purchased Srvcs.	\$5,000.00	\$ <u>57,319.57</u>	\$52,319.57
Total	\$1,526,591.73	\$1,774,628.89	\$248,037.16
DOND DECEMBER OF THE STATE OF T			
BOND RETIREMENT		TE	D:00
Account	From	То	Difference
002- 2500- 800- 9002 Bond Retirement Auditor & Treasurer Fee	\$1,000,00	¢501.25	(\$400.75)
Bond Retirement Auditor & Treasurer Fee	\$1,000.00	\$501.25	(\$498.75)
002-6100-410-9002			
Bond Retirement Legal Services	\$3,000.00	\$ <u>3,498.75</u>	\$ <u>498.75</u>
Total	\$4,000.00	\$4,000.00	\$0.00
FOOD SERVICE CATERING			
Account	From	To	Difference
006-3100-100-9601			2 22202 02200
Catering-Wages	\$500.00	\$224.10	(\$275.90)
006-3100-500-9601	#2 7 00 00	ф2 200 00	(01.200.00)
Catering-Supplies	\$3,500.00	\$2,200.00	(\$1,300.00)
006-3100-600-9601			
Catering-Equipment	\$ <u>0.00</u>	\$ <u>1,575.90</u>	\$ <u>1,575.90</u>
Total	\$4,000.00	\$4,000.00	\$0.00
INTERDISTRICT SUMMER SCHOOL			
Account	From	To	Difference
011-1100-100-9011			2 22202 02200
Summer School-Wages	\$48,000.00	\$54,148.96	\$6,148.96
011-1100-200-9011			
Summer School- Benefits	\$7,400.00	\$8,328.46	\$928.46
Bellette	\$7,100.00	ψο,520.10	Ψ,20.10
011-1100-500-9011			
Summer School-Supplies	\$13,000.00	\$4,055.62	(\$8,944.38)
011-1100-600-9011			
Summer School-Equipment	\$500.00	\$1,200.00	\$700.00
011 2400 100 0011			
011-2400-100-9011	\$11,000,00	\$12.166.00	¢1 1 <i>cc</i> 00
Summer School-Admin Wages	\$11,000.00	\$12,166.00	\$1,166.00

011-2400-200-9011			
Summer School-Admin Benefits	\$ <u>2,000.00</u>	\$ <u>2,000.96</u>	\$ <u>0.96</u>
Total	\$81,900.00	\$81,900.00	(\$0.00)
ATHLETICS			
Account	From	To	Difference
300-4500-100-9500			
Athletics-Salaries	\$17,658.21	\$3,810.81	(\$13,847.40)
300-4500-200-9500			
Athletics-Benefits	\$3,500.00	\$1,167.48	(\$2,332.52)
300-4500-400-9500			
Athletics-Purchased Services	\$20,289.79	\$22,622.31	\$2,332.52
300-4500-500-9500			
Athletics-Supplies	\$45,000.00	\$58,847.40	\$13,847.40
300-4500-600-9500			
Athletics-Equipment	\$2,052.00	\$2,793.00	\$741.00
300-4500-800-9500			
Athletics-Miscellaneous	\$11,500.00	\$10,759.00	(\$741.00)
300-4500-500-9502			
Athletics-Vending Machines	\$ <u>0.00</u>	\$ <u>3,498.42</u>	\$ <u>3,498.42</u>
Total	\$100,000.00	\$103,498.42	\$3,498.42
MARTHA HOLDEN JENNINGS (McM	Masters) FY10		
Account	From	To	Difference
007-2200-500-9810			
Prof Development - Supplies	\$389.85	\$779.70	\$389.85
007-1100-500-9810			
Instruction - Supplies & Materials	\$ <u>6,110.15</u>	\$ <u>5,720.30</u>	(\$ <u>389.85</u>)
Total	\$6,500.00	\$6,500.00	\$0.00
ARRA TITLE VI-B, IDEA FY10			
Account	From	To	Difference
516-3200-400-932N			
Non Public - Purchased Services	\$ <u>15,213.15</u>	\$ <u>30,426.30</u>	\$ <u>15,213.15</u>
Total	\$15,213.15	\$30,426.30	\$15,213.15

ST. PAUL FY10			
Account	From	To	Difference
401-3200-200-9710			
Benefits	\$36,900.61	\$33,900.61	(\$3,000.00)
401-3200-00-9710			
Purchased Services	\$19,044.87	\$20,509.04	\$1,464.17
401-3200-500-9710			
Supplies & Materials	\$16,710.32	\$18,251.30	\$1,540.98
Total	\$72,655.80	\$72,660.95	\$5.15
ST. BERNADETTE FY10			
Account	From	To	Difference
401-3200-500-9810			
Supplies & Materials	\$53,184.03	\$53,194.66	\$10.63
Total	\$53,184.03	\$53,194.66	\$10.63
TITLE I FY10			
Account	From	To	Difference
572-1100-100-9110			
Instruction - Salaries & Wages	\$31,495.00	\$28,228.80	(\$3,266.20)
572-1100-200-9110			
Instruction - Benefits	\$5,300.20	\$4,750.17	(\$550.03)
572-1100-500-9110			
Instruction - Supplies & Materials	\$22,321.44	\$24,321.44	\$2,000.00
572-1100-600-9110			
Instruction - Equipment	\$0.00	\$4,000.00	\$4,000.00
572-2200-500-9110			
Support Service - Supplies & Materials	\$3,746.42	\$17,746.42	\$14,000.00
572-2400-100-9110			
Governance/Admin - Salaries & Wages	\$0.00	\$3,266.20	\$3,266.20
572-2400-200-9110			
Instruction - Benefits	\$0.00	\$550.03	\$550.03

Total	\$12,304.00	\$18,221.00	\$5,917.00
Prof Development - Purchased Service	\$ <u>500.00</u>	\$ <u>1,200.00</u>	\$ <u>700.00</u>
551-2200-400-9510			
Instruction - Supplies & Materials	\$1,000.00	\$3,000.00	\$2,000.00
551-1200-500-9510			
2444110	\$10,0000	,1.,021.00	<i>*2,21.</i>
Instruction - Salaries & Wages	\$10,804.00	\$14,021.00	\$3,217.00
551-1200-100-9510			
Account	From	To	Difference
TITLE III FY10			
Total	φ20,072.20	φ90,079.20	φυ.υυ
Total	\$90,679.20	\$90,679.20	\$0.00
Non Public - Purchased Services	\$5,375.75	\$0.00	(\$5,375.75)
572-3200-100-9110			
Non Public - Salaries & Wages	\$0.00	\$5,375.75	\$5,375.75
572-3200-100-9110	40.00	Φ. 2. 2. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5.	\$ 25.5
Transportation - Salaries & Wages	\$22,440.39	\$2,440.39	(\$20,000.00)
572-2800-100-9110			

Motion by	Mr. Sullivan
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT D-2-d RES. #09-332

RESOLUTION TO ADOPT THE FY10 PERMANENT APPROPRIATIONS

RESOLVED that the Westlake Board of Education adopts the following FY10 permanent appropriations and 5-year forecast (see attached).

Motion by	Mr. Marinucci
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-a RES. #09-333

RESOLUTION TO ACCEPT GIFTS AND CONTRIBUTIONS (ORC 3313.36)

RESOLVED that the Westlake Board of Education accepts with gratitude the following donations and in so doing hereby acknowledges the positive and supportive activities of those listed:

Bill's Golden Shear Barber Shop Mr. Bill Dalton, Owner 26915 Center Ridge Road Westlake, OH 44145

Donated 20 gift certificates for haircuts at \$14.00 each to WHBS-TV at Westlake High School to award to the "Golden Shear Athlete of the Week" on the Demon Zone show.

Bob Evans Restaurant Ms. Bobbie Jo Zeggler 29750 Detroit Road Westlake, OH 44145

Donated 30 gift certificates at \$20.00 each to WHBS-TV at Westlake High School to award to the "Bob Evans Athlete of the Week" on the Demon Zone show.

Champps Americana

Mr. Tom McCabe, General Manager

12 Main Street Westlake, OH 44145 Donated 30 gift certificates at \$10.00 each to WHBS-TV at Westlake High School to award to the "Champps Athlete of the Week" on the Demon Zone show.

Daffy Dan's Mr. Dan Grey

2101 Superior Avenue Cleveland, OH 44114

Energizer Company Mr. Jimmy Lee 25225 Detroit Road

Donated 60 custom printed, two-sided t-shirts at \$16.00 each to WHBS-TV at Westlake High School to award to the two "Daffy Dan's Athletes of the Week" on the Demon Zone show.

Westlake, OH 44145

Donated \$500.00 in assorted batteries and flashlights to WHBS-TV at Westlake High School to operate all our wireless equipment, inside and out, of the studio all year.

Geiger's Clothing & Sports

Mr. Chas Geiger 14710 Detroit Avenue Lakewood, OH 44107 Donated 10 gift certificates at \$15.00 each to WHBS-TV at Westlake High School to award to the "Geiger's Top Athlete of the Month" on the Demon Zone show.

Mr. and Mrs. Chris Holick 3834 Willow Run

Westlake, OH 44145

Donated a large tack board to Parkside Intermediate School to use as a bulletin board or an acoustic block in the building.

Hungry Howie's Pizza Mr. Greg Hicks and Mr. Joe Rahs

24533 Center Ridge Road Westlake, OH 44145

Donated 60 gift certificates at \$12.00 each and two sheet pizzas for all 10 football games to WHBS-TV at Westlake High School. The gift certificates will be awarded to the "Hungry Howie's Athlete of the Week" on the Demon Zone show. The sheet pizzas will feed the TV crews at half time.

EXHIBIT F-1-a (Continued)

Huntington Playhouse Mr. Thomas Meyrose, Director 28601 Lake Road Bay Village, OH 44140

Mr. and Mrs. Tom Kopcak 1497 Canterbury Road Westlake, OH 44145

Lehman's Deli Mr. and Mrs. George Bagsarian 24961 Detroit Road Westlake, OH 44145

Max and Erma's Ms. Kristen Cooper, Gen. Manager 30105 Detroit Road Westlake, OH 44145

#1 Express Car Wash & Detail Mr. Don Sears 25247 Detroit Road Westlake, OH 44145

NorthCoast Challenge Mr. Bud Hagy, President Green Quest Group 29313 Clemens Road, Suite J Westlake, OH 44145

NorthCoast Challenge Mr. Bud Hagy, President Green Quest Group 29313 Clemens Road, Suite J Westlake, OH 44145

Rebecca Ross and Brad Davidson 28050 Stonegate Circle Westlake, OH 44145

Ted and Kathie Siller 11717 Baumhart Road Amherst, OH 44001 Donated six tickets at \$18.00 each to WHBS-TV at Westlake High School to award to the Educator of the Month for September, October and November on the *Demon Zone* show.

Donated \$100.00 to WHBS-TV at Westlake High School to purchase new DVD players for on-air broadcasting.

Donated 30 gift certificates at \$10.00 each and \$1,600.00 worth of food trays to WHBS-TV at Westlake High School. The gift certificates will be awarded to the Coach of the Week on the Demon Zone show. The food trays will be used to feed the TV crews and guests at all 10 football broadcasts.

Donated 30 gift certificates at \$10.00 each to WHBS-TV at Westlake High School to award to the "Max and Erma's Athlete of the Week" on the *Demon Zone* show.

Donated 30 gift certificates at \$60.00 each to WHBS-TV at Westlake High School to award to the "#1 Express Athlete of the Week" on the *Demon Zone* show.

Donated \$2,500.00 to WHBS-TV at Westlake High School to purchase two new DVD broadcast units for the station.

Donated \$2,000.00 to Leadership Challenge at Westlake High School to pay for our keynote speaker and educational programming for our annual retreat in October.

Donated \$250.00 to WHBS-TV at Westlake High School to help purchase a new DVD broadcast player for on-air programming.

Donated \$250.00 to WHBS-TV at Westlake High School to purchase new DVD players for on-air programming.

EXHIBIT F-1-a (Continued)

T.G.I. Friday's

Mr. Gary Dawson, General Manager

30115 Detroit Road Westlake, OH 44145 Donated 32 gift certificates at \$8.00 each to WHBS-TV at Westlake High School to award to the "T.G.I. Friday's

Athlete of the Week" on the *Demon Zone* show.

Westlake High School PTSA

Mr. John Moran 2406 Indian Path Westlake, OH 44145 Donated \$250.00 to the ninth grade English class at Westlake High School to offset the cost of the Great Lakes Theater Festival's School Residency Program performance of Romeo and Juliet.

Westlake Soccer Association

Mr. Mike DeLeve, President

P.O. Box 45269

Donated \$2,000.00 to the Boys Soccer program at Westlake High School to purchase boys soccer equipment.

Westlake, OH 44145

Westlake Soccer Association

Mr. Mike DeLeve, President

P.O. Box 45269

Donated \$2,500.00 to the Girls Soccer program at Westlake

High School to purchase girls soccer equipment.

Westlake, OH 44145

XIM Products Inc. Mr. Richard Hardy 1169 Bassett Road Westlake, OH 44145 Donated \$1,000.00 to Westside Connections at Westlake High School to provide social and educational opportunities for adults with special needs in the Westlake area.

Abigail Falcone (4th gr.) Sam Falcone (1st gr.) 30296 Jefferson Way

Westlake, OH 44145

and

Donated \$12.44 (the proceeds from their lemonade stand) to the Westlake City School District to help pay for the mobile

Paola Del Rincon Martinez (4th gr.) Rodrigo Del Rincon Martinez (1st gr.)

units.

27369 Dunford Avenue Westlake, OH 44145

Motion by	Mr. Sullivan
Seconded by	Mr. Mays
Roll Call Vote:	-
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-1 RES. #09-334

RESOLUTION TO APPROVE PARENTAL LEAVE AND AMENDED EMPLOYMENT FOR CERTIFIED STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves parental leave and employment of certified staff members for the 2009-2010 school year, as follows:

Certified Parental Leave

<u>Name</u>	Building/Position	Effective Date
Kathleen Basen	Holly Lane Grade 3	08/24/2009
Hun Piazza	Holly Lane Grade 4	09/16/2009
William Primrose	LBMS Science	09/14/2009
Sue Weitzel	LBMS Grade 7	08/24/2009
Jen Williams	LBMS Int. Spec.	08/24/2009

Amended Certified Employment

<u>Name</u>	Building/Position	Effective Date	<u>Step</u>	<u>Level</u>	<u>FTE</u>
Amy Fife	Dover Int. Spec.	From 08/01 to 09/29/2009	8	BA+30	1.0
Judy Buffington	Speech/Lang. Path.	09/10/2009	Fro	m 0.6 to 0.7	FTE
Kathy Burkart	Speech/Lang. Path.	09/10/2009	Fro	m 1.0 to 0.9	FTE
Judy McMasters	Enrichment Coordinator	08/24/2009	Fron	n 0.38 to 1.0	FTE

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-2 RES. #09-335

RESOLUTION TO RESCIND EMPLOYMENT AND APPROVE MEDICAL LEAVE, RESIGNATIONS AND EMPLOYMENT OF CLASSIFIED STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves the rescinding of employment, and approval of medical leave, resignation, employment, and amended employment of classified staff members for the 2009-2010 school year, as follows:

Mary Scavelli Driver Effective 09/21/2009 Classified Resignation Name Building/Position Effective Name Position Effective Kim Higgs WHS Kitchen Helper 09/11/2009 Judy Croyle Driver 09/18/2009	<u>Name</u> Larry Matus	<u>Rescind</u> <u>Building/Posit</u> Driver		ective Date 8/26/2009			
Name Building/Position Effective Name Position Effective Kim Higgs WHS Kitchen Helper 09/11/2009 Judy Croyle Driver 09/18/2009	Mary Sagvalli	·					
NameBuilding/PositionEffectiveNamePositionEffectiveKim HiggsWHS Kitchen Helper09/11/2009Judy CroyleDriver09/18/2009	Mary Scavelli						
Kim Higgs WHS Kitchen Helper 09/11/2009 Judy Croyle Driver 09/18/2009		·		<u>gnation</u>			
	Kim Higgs WHS I	Kitchen Helper 09	9/11/2009	Judy Croyle	e Driver	09/	18/2009
<u>Classified Resignation for Purpose of Retirement</u>		Classified Resig	gnation for Pu	rpose of Retire	<u>ement</u>		
Mary Scavelli Driver Effective 12/01/2009	Mary Scavelli	Driver	Effectiv	ve 12/01/2009			
Classified Employment		Cla	assified Empl	ovment			
• • • • • • • • • • • • • • • • • • •	Name		•	_ _	Hours	Davs	<u>Months</u>
John Heiman Driver 09/07/2009 0 2.25 5 9		_		_		-	· · · · · · · · · · · · · · · · · · ·
Tamera James Driver 09/02/2009 6 4.25 5 9	Tamera James	Driver			4.25		
Gary Pelfrey Driver 09/09/2009 6 4.75 5 9	Gary Pelfrey	Driver	09/09/20	009 6	4.75	5	9
Diane Hill WHS Cashier 09/30/09 6 3.75 5 9	3	WHS Cashier	09/30/0		3.75	5	9
Amended Classified Employment		Amende	ed Classified	Employment			
Name Building/Position Effective Date	Name						
Madonna Faragher Driver 08/31/2009 From 4.25 to 4.50 Hrs/Day					om 4.25 to 4.	50 Hrs/	Dav
Diane Hill Driver 08/31/2009 4.25 Hrs/Day	_						
Donna Corrigan Driver-Relief Change: Step 0 to 1 and Eff. Date to 08/19/2009	Donna Corrigan	Driver-Relief	Change:	Step 0 to 1 ar		•	/2009
Patricia Sherwood Driver 09/10/2009 From 2.50 to 4.75 Hrs/Day	•	Driver	_	-			
John Heiman Driver 09/07/2009 From 2.00 to 5.00 Hrs/Day	John Heiman	Driver	09/07/20				-
							-
	M. C. 1	MAM					
Motion by Mr. Mays		-					
Seconded by Ms. Winter Roll Call Vote:		IVIS. Willier					
Ms. Rocco AYE		ΔVF					
Ms. Winter AYE							
Mr. Marinucci AYE							
Mr. Mays AYE							
Mr. Sullivan AYE	2						

EXHIBIT F-1-b-3 RES. #09-336

RESOLUTION TO APPROVE RESIGNATIONS AND EMPLOYMENT OF SUBSTITUTES FOR STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves the resignations and employment of substitutes for staff members as follows:

Classified Substitute Resignation None

Certified Substitute Resignation

Anne Morrison Gregory Valent Rachel Powers Kathleen Sebastian

Classified Substitutes

<u>Name</u>	<u>Positions</u>
-------------	------------------

Peter Kodysh Driver

Shelly Perkins Kitchen, Supv. Asst.

Elizabeth Morley Teacher Asst., Special Ed. Asst., Supervision Asst., Library Asst.,

Clerical/Secretary, Kitchen help.

Christina Baaklini Clerical/Receptionist

Certified Substitutes

Claudia Blaha	Kathleen Golden	Paul Palmer Jr. II	Scott Rhee
Lindsey Buhrman	Michelle Guerra	Kristi Pavlik	Emily Schlueter
Michael Columbro	Kristen Holy	Stacie Peltz	Jessica Tindira
Jennifer Dusenbury	Eileen Johnson	Katherine Rankin	
Amy Fife	Jessica Novotny	Jessica Reedy	

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

RESOLUTION TO APPROVE 2009-2010 SUPPLEMENTAL CONTRACTS (In-District and Out-of-District)

RESOLVED that the Westlake Board of Education approves the following 2009-2010 supplemental contracts (in-district and out-of-district):

<u>Name</u>	<u>Position</u>	In District	<u>Step</u>
Jessica Dye	WHS Girls' Asst. Swim Coach	Y	1
Jeff Short	WHS Head Baseball Coach	Ÿ	21
Brendan Zepp	WHS Asst. Baseball Coach	Y	8
Nick Hillman	WHS Asst. Baseball Coach	N	7
Matt Stricker	WHS Freshman Baseball Coach	N	3
Tom Shiban	WHS Head Softball Coach	Y	12
Jim Egan	WHS Asst. Softball Coach	Y	11
Doug Foster	WHS Asst. Softball Coach	N	3
Traci Edmunds	WHS Freshman Softball Coach	N	1
Duane Miller	WHS Head Girls' Track Coach	Y	29
Travis Haselswerdt	WHS Asst. Girls' Track Coach	Y	8
Paul Hammond	WHS Asst. Girls' Track Coach	Y	16
Kristen Stuckart	WHS Asst. Girls' Track Coach	N	1
Jeff Mannies	WHS Head Boys' Tennis Coach	N	6
Jacob Schober	WHS Head Boys' Track Coach	Y	2
Dan Berkheimer	WHS Asst. Boys' Track Coach	Y	24
Adam Purdy	WHS Asst. Boys' Track Coach	Y	1
Tim English	WHS Asst. Boys' Track Coach	Y	21
Mark Campo	WHS Weight Room Coordinator-Fall/Winter/Spring	Y	0
Brianne Kenneally	LBMS 7th Gr. Girls' Basketball Head Coach	Y	4
Jilline Fuleki	LBMS 7th Gr. Girls' Basketball Head Coach	N	2
Nick Hillman	LBMS 8th Gr. Boys' Basketball Head Coach	N	6
William Primrose	LBMS 7th Gr. Boys' Basketball Head Coach	Y	2

NOTE: Supplemental contract positions are advertised as required by State Standard OAC-3301-27-01 et. seq. The individuals recommended above were determined to be the most qualified applicants.

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-5 RES. #09-338

RESOLUTION TO APPROVE EMPLOYMENT OF ADULT BASIC LITERACY EDUCATION PERSONNEL 2009-2010

RESOLVED that the Westlake Board of Education approves the employment of personnel for the Adult Basic Literacy Education (A.B.L.E.) Program. Contracts are to be paid out of A.B.L.E. Project Number 045062-AB-S1-2008C, A.B.L.E. Project Number 045062-AB-S1-2010 and A.B.L.E. English Literacy and Civics Education Project Number 045062-AB-S2-2010.

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Hours</u>	Hourly Rate	Not to Exceed
Karen Groppe	A.B.L.E./Orientation Instructor	96.00	\$22.55	\$2,164.80
Jessica Untch	A.B.L.E./GED Instr.	237.75	\$22.55	\$5,361.26
Julie McAulay	A.B.L.E. Substitute Instructor		\$22.55	As Needed
Julie McAulay	EL Civics Substitute Instructor		\$22.55	As Needed

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-6 RES. #09-339

RESOLUTION TO APPROVE EMPLOYMENT OF PROJECT LINK PERSONNEL

RESOLVED that the Westlake Board of Education approves employment of the following Project Link personnel:

т 1	1 4
Emp	lovment

<u>Name</u>	<u>Position</u>	Effective	<u>Step</u>
Nancy Kendall	Project Link Leader	09/02/2009	4

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-7 RES. #09-340

RESOLUTION TO APPROVE CERTIFIED HOME INSTRUCTION

RESOLVED that the Westlake Board of Education	approves home instruction at the negotiated rate of
pay:	

Tabatha Devine to provide home instruction effective 09/14/09-03/26/10, not to exceed 170 hours.

Geoff Friedrich to provide home instruction effective 08/31/09-10/30/09, not to exceed 66 hours.

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-8 RES. #09-341

RESOLUTION TO APPROVE CERTIFIED STAFF MEMBER DISABILITY LEAVE BENEFIT

RESOLVED that the Westlake Board of Education approves the disability leave benefit for a certified staff member as follows:

Disability Leave

Kathleen Bartos Effective: 04/01/2009

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-9 RES. #09-342

RESOLUTION TO APPROVE EMPLOYMENT PAID FROM GRANT FUNDS

RESOLVED that the Westlake Board of Education approves the employment of the following personnel for the 2009-2010 school year, partially or fully funded by the following grants:

TITLE I FY10

Cindy Archer Trudy Pauken Leslie Telloni

ARRA: TITLE I FY10 TITLE II-A FY10-Improving Teacher Quality

Rachel Meyrose Hun Piazza

TITLE III FY10-Limited English Proficient

TITLE IV FY10-Safe & Drug Free Schools

Celina Bigio Kathryn McGinty

TITLE VI-B FY10-Special Education IDEA ARRA: TITLE VI-B FY10-Special Education IDEA

Kristina Hamilton Kelly Hoover Patricia Wasko Valerie O'Connor

ARRA: EARLY CHILDHOOD

SPECIAL EDUCATION FY10

EARLY CHILDHOOD

SPECIAL EDUCATION FY10

Kelly Carroll Karen Kane

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr Sullivan	AYE

RESOLUTION TO APPROVE STIPENDS FOR LOCAL PROFESSIONAL DEVELOPMENT COMMITTEE MEMBERS

RESOLVED that the Westlake Board of Education approves stipends for members of the Local Professional Development Committee for the 2009-2010 school year:

Elementary Level (PK-6)

Sandee Erdman Hun Piazza Colleen Steidel

Secondary Level (7-12)

Geoff Friedrich Paul Roth Jennifer Williams

Mr. Mays
Ms. Winter
AYE

EXHIBIT F-1-b-11 RES. #09-344

RESOLUTION TO APPROVE STIPENDS FOR EMERGING TECHNOLOGY LEADERS PAID FROM GRANT FUNDS

RESOLVED that the Westlake Board of Education approves stipends for the following personnel for the 2009-2010 school year, partially or fully funded by the following grants:

TITLE II-A FY10-Improving Teacher Quality

Ashley Witman – Lead Teacher - \$1,000 Wendy Thrasher - \$500 Kim Geletka - \$500 Mandy Caunter - \$250 Catherine Boettcher - \$250

TITLE II-D FY10-Technology

Dawn Dawson - \$500 Matt Bourn - \$500 Cheryl Bendik - \$500 Geoff Friedrich - \$500

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-12 RES. #09-345

RESOLUTION TO AMEND SUMMER ATHLETIC CAMP EMPLOYMENT

RESOLVED that the Westlake Board of Education amends summer 2009 Athletic Camp employment as follows:

Amend - Boys Soccer Camp

Kai Hasskivi From Asst. Coach to Camp Director

Mike Besu From Camp Director to Asst. Camp Director

Add - Boys Soccer Camp

Chris Foutz Adult Camp Coach

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr Sullivan	AYE

EXHIBIT F-1-b-13 RES. #09-346

RESOLUTION TO APPROVE RECLASSIFICATION OF CERTIFIED STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves the reclassification of certified staff members, effective 09/01/2009, as follows:

<u>Name</u>	<u>Step</u>	<u>From</u>	<u>To</u>	<u>Name</u>	<u>Step</u>	From	<u>To</u>
Kelly Atkinson	4	BA+20	MA	Chris Milano	3	BA+10	BA+20
Tiffany Baskette	2	BA	BA+10	Julie Milkie	16	MA+20	MA+30
Celina Bigio	10	MA+10	MA+20	Amal Mustafa	2	BA	BA+10
Catherine Boettcher	3	BA	BA+10	Sara Neville	5	MA	MA+30
Amanda Caunter	3	BA+20	MA	Jacy Nichols	6	MA	MA+10
Kimberly Cerrito	3	BA+20	MA	John Packis	22	MA+20	MA+30
Sandee Erdman	29	MA+20	MA+30	Robert Patton	12	MA+20	MA+30
Lisa Forshey	9	MA	MA+10	Jennifer Petticord	7	MA	MA+10
Debra Gantz	26	MA+10	MA+20	Matthew Planisek	6	MA	MA+10
John Gast	15	MA+10	MA+30	Sarah Reichert	10	MA+10	MA+30
Kelly Hoover	2	MA+10	MA+20	Donna Richards	13	BA+20	BA+30
Sarah Horbol	0	BA+20	MA	Linda Roush	27	MA+20	MA+30
Karen Huber	22	MA+20	MA+30	Eneida Ruiz	5	MA	MA+10
Mary Pat Kahler	19	MA+10	MA+20	Sandy Sopko	7	BA+30	MA
Michelle Kasunick	10	MA	MA+10	Colleen Stanley	8	MA+20	MA+30
Brianne Kenneally	6	MA	MA+10	Ann Marie Thomas	8	MA	MA+10
Shaun Koski	8	MA	MA+20	Claudia Vakos	11	MA+20	MA+30
Heather Marinelli	7	MA	MA+10	Krista Wadas	3	BA+20	MA
Alison Martin	4	BA	BA+20	Heather Zepp	8	MA	MA+10
Brooke Martin	14	MA	MA+10				

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-14 RES. #09-347

RESOLUTION TO APPROVE STIPENDS FOR CERTIFIED STAFF MEMBERS FOR MENTOR PROGRAM

RESOLVED that the Westlake Board of Education approves stipends in the amount of \$1,000 each for certificated staff members for the mentor program for the 2009-2010 school year as follows.

<u>Mentor</u>	<u>Mentee</u>	<u>School</u>	Grade/Subject
Carole Applegate	Amal Mustafa	Holly Lane	Grade 3
Brad Behrendt	Michael Thoms	LBMS	Science/Soc. Studies
Dawn Dawson	Sarah Horbol	Parkside	Math/Science
Gary Kincannon	Elizabeth Noren	WHS	Social Studies
Kim McCue	Melissa Duns	Hilliard	Preschool Int. Spec.
Sandy Packis	Heather Eichenberg	WHS	Intervention Specialist
Kristen Pado	Megan Thomas	Parkside	Lang. Arts/Soc. Studies
Trudy Pauken	William Wilson	Hilliard	Art

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-b-15 RES. #09-348

RESOLUTION TO APPROVE DRIVERS AND TRANSPORTATION DEPARTMENT EMPLOYEES HOURS

RESOLVED that the Westlake Board of Education approves the following drivers and transportation department employee hours for the 2009-2010 school year, beginning August 2009:

Name	Step 1	Hours	<u>Name</u>	Step	Hours	Name	Step	Hours
Baker, Angela	0	2.50	Kantner, Susan	16	6.75	Rooney, Debra	4	4.50
Biel, Barbara	18	8.00	Kelly, Kathleen, Relief	14	4.00	Sanchez, Juan	4	5.00
Bugaj, Margaret	8	2.50	Knapp, Lorrie	26	8.00	Scavelli, Mary	18	6. 2 5
Carlin, James	8	5.00	Kodysh, Sandee	19	2.50	Schmidt, William	4	2.75
Carlin, Robert	7	4.50	Kubincanek, Celia	20	2.00	Selvaggio, Joseph	13	8.00
Carlin, William, Relief	8	4.00	Laskowski, Margaret	2	4.25	Sherwood, Patricia	0	4.75
Cavender, Anna	4	4.75	Lewis, Jerry	15	8.00	Slabaugh, Jerry	11	6.00
Chambers, Suzan	1	5.00	Lewis, Sandi	9	6.50	Sliva, Bonnie	1	4.75
Christian, Diane	35	8.00	Loving, Emma	8	5.50	Smith, Margaret	23	8.00
Clemons, Linda	28	7.50	Maler, Steve	6	5.25	Stemmer, Lora	9	4.50
Corrigan, Donna, Relief	1	4.00	Meadows, Roger	9	5.50	Urban, Melodie	15	5.00
Dossa, Jennifer	1	2.50	Metzger, Carole	14	6.75	Weaver, Jennifer	11	3.00
Faragher, Madonna	8	4.50	Mitterholzer, Ronald	5	2.75	Wering, Denise	9	5.50
Flannick, Carol	20	8.00	Moran, Edward	8	6.50	West, Elizabeth	26	8.00
Gatens, Joseph	5	4.50	Muzychak, James	9	4.75	West, Sherry	15	8.00
Geib, Rosemary	18	8.00	Nock, Robyn	5	4.50	Whiting, Laurie	19	8.00
Hannah, Michael	1	4.50	O'Boyle, John, Relief	4	4.00	Winter, Eileen	9	5.50
Heiman, John	0	5.00	Ormsby, Karen	20	7.50	Wright, Donna	4	5.00
Higgins, Denise	1	4.50	Ovelgonne, Jody	16	5.50	Yehlik, Michelle	20	8.00
Hill, Diane	7	4.25	Pelfrey, Gary	6	4.75			
Hollis, Jackie	26	7.75	Perkins, Shelly	0	2.25	Pennington, Leona, Aide	11	4.25
Hughes, Adria	10	6.25	Pietrzak, Cynthia	7	5.25	Orszak-Sima, Terri, Aide	11	4.00
Hurst, Joanne	8	5.00	Phillips, Pam	23	8.00			
Italiano, Barbara	20	6.75	Rasmussen, Cathy	9	6.00	Karohl, Edward, Mechanic	37	8.00
James, Tami	6	4. 2 5	Reynolds, Dawn	2	2.25	Klein, Paul, Mechanic	32	8.00
Johnson, Reda	17	8.00	Riegling, Patty	9	4.75	Naymik, David, Mechanic	19	8.00
Joyce, James	8	5.25	Robinson, Angela	13	5.50			

Motion by	Mr. Mays
Seconded by	Ms. Winter
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr Sullivan	AYE

EXHIBIT F-1-c RES. #09-349

RESOLUTION TO APPROVE AGREEMENTS FOR ADMISSION OF TUITION PUPILS AND PURCHASED SERVICES

RESOLVED that the Westlake Board of Education approves the following Agreements for Admission of Tuition Pupils and Purchased Services:

2009-2010 School Year

Applewood Centers – Gerson School Cleveland Heights/University Heights City Schools Cleveland Clinic Center for Autism Outreach Service Agreement Euclid City School District

Motion by	Ms. Winter
Seconded by	Mr. Sullivan
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr Sullivan	AYE

EXHIBIT F-1-d RES. #09-350

RESOLUTION TO APPROVE THE OHIO DEPARTMENT OF EDUCATION MODEL SPECIAL EDUCATION POLICIES AND PROCEDURES

RESOLVED that the Westlake Board of Education approves, and by resolution will abide by and follow, the Ohio Department of Education Special Education Policies and Procedures.

Adopted on:	
Ву:	
•	Andrea Rocco, President Westlake Board of Education

Ms. Winter
Mr. Sullivan
AYE

RESOLUTION TO APPROVE FIELD TRIP

RESOLVED that the Westlake Board of Education approves the following field trip:

Lee Burneson Middle School Cincinnati Zoo – Scientific Inquiry-Based Program Cincinnati, Ohio

Group 1: Friday-Saturday, October 23-34, 2009 Group 2: Friday-Saturday, November 20-21, 2009

Approximate Cost Per Pupil: \$90

Motion by	Ms. Winter
Seconded by	Mr. Sullivan
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-f RES. #09-352

RESOLUTION TO APPROVE WEST SHORE CAREER-TECHNICAL EDUCATION DISTRICT AGREEMENT

RESOLVED that the Westlake Board of Education approves the West Shore Career-Technical Education District Agreement, effective August 1, 2009 – July 31, 2014.

Motion by	Ms. Winter
Seconded by	Mr. Sullivan
Roll Call Vote:	
Ms. Rocco	AYE
Ms. Winter	AYE
Mr. Marinucci	AYE
Mr. Mays	AYE
Mr. Sullivan	AYE

EXHIBIT F-1-g RES. #09-353

RESOLUTION TO AUTHORIZE EXECUTION AND DELIVERY OF A RETAIL POWER SALES AGREEMENT BETWEEN THE DISTRICT AND ENDORSED SUPPLIER, FIRSTENERGY SOLUTIONS CORP.

(ENDORSED BY OHIO ASSOCIATION OF SCHOOL BOARD OFFICIALS, OHIO SCHOOL BOARDS ASSOCIATION AND BUCKEYE ASSOCIATION OF SCHOOL ADMINISTRATORS)

WHEREAS, The Ohio School Boards Association, the Ohio Association of Business Officials and the Buckeye Association of School Administrators established a program known as SchoolPool to aggregate electricity purchasing for the benefit school districts; and

WHEREAS, participating public schools associated with the SchoolPool Program desire to purchase retail electric power services from the supplier of such services that has received the endorsement of OASBO, OSBA, and BASA, FirstEnergy Solutions Corp. (the "Endorsed Supplier") for the SchoolPool Program; and

WHEREAS, the Board of Education (the "Board") of this School District (the "District"), pursuant to this resolution desires to authorize the execution and delivery by the District of a retail power sales agreement between the District and FirstEnergy Solutions Corp. (the "Power Sales Agreement"), pursuant to which the District, will purchase electricity generation at a discount for its school facilities; and

NOW, THEREFORE, be it resolved by the Board of Education of the Westlake City School District, County of Cuyahoga, State of Ohio, as follows:

Section 1. The Board authorizes and directs the Treasurer to execute and deliver, in the name of the District and on its behalf, the Power Sales Agreement, substantially in the form now on file with this Board, with any changes that are not inconsistent with this resolution and that may be acceptable to the Treasurer whose acceptance shall be conclusively evidenced by the execution of such document by the Treasurer.

Section 2. Monies adequate to pay amounts due under the Power Sales Agreement for the current fiscal year are hereby appropriated for that purpose.

Section 3. It is hereby found and determined that all formal actions of the Board concerning and relating to the adoption of this resolution were adopted in an open meeting of the Board, and that all deliberations of the Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

EXHIBIT F-1-g (Continued)

Motion by	Ms. Winter	<u>_</u>
Seconded by	Mr. Sullivan	<u>_</u>
Roll Call Vote:		
Ms. Rocco	AYE	_
Ms. Winter	AYE	_
Mr. Marinucc	i <u>AYE</u>	<u>_</u>
Mr. Mays	AYE	<u>_</u>
Mr. Sullivan	AYE	<u>_</u>
The Resolution w		Board of Education Westlake City School District Cuyahoga County, Ohio

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2009-10 Financial Update 5- year Forecast

Seneral Fund Line-item Budget 2009-10 ✓ General Fund Appropriation 2009-10 ✓ Appropriation-Other Funds 2009-10

We Educate for Excellence...

Empowering all students to achieve their educational goals,

to direct their lives and to contribute to society.

5-Year

District Financial Projection

(Cash-Flow Based)

FISCAL 2009-10

WESTLAKE CITY SCHOOLS- FISCAL YEAR 2010 August 2009 5-YEAR FORECAST AND ASSUMPTIONS Cautionary Note Regarding Fiscal Forecast:

the document. Estimates are made in good faith and based upon the best information available to date prepared to substantiate the estimates provided in this document. It is critical to understand this forecast represents a 'snapshot' of the district's financial outlook as of the day of the filing of The reader should be aware the following notes to the school district's fiscal forecast have been

For the most current available information, the reader should contact the district's Treasurer's

REVENUES

NOTE:

is due to the impact/effect of the recent HB66 (Phase-out of Tangible Personal Property) legislation. Please note a significant shift in revenue recognition in lines 1.02 and 1.05 of the fiscal forecast

General Property & Personal Property Tax

'Schedule A'- January of 2009 and the 'preliminary' estimate prepared by the Auditor in April 2009 for Current projections use the amount that has been certified by the County Auditor on the most recent valuation contained on the County estimate for the 2009 tax year is estimated to decline by roughly the fiscal period of July 1 thru June 30, 2010. It is important to note that the projected tax

Before taking these estimated amounts at their stated value and reducing them by projected homestead and rollback reimbursements, the county auditor's calendar year certification was compared to fiscal year 2009 'actual' receipts because of the traditional variance between the estimated and actual receipts at this point in time. In addition, the projection takes into account a variance for historical levels of local tax delinquency and abnormal estimates for personal property.

calendar 2006 with effects felt in subsequent tax years. No significant increase has been estimated The historical data in the forecast reflects the impact of the county reappraisal completed in for the county update in 2009 due to economical factors and sales ratio data.

should understand the eventual outcome of such cases could negatively impact the district's financial exemption tax reduction legislation have been taken into consideration. However, other significant situation. The outcome of these particular cases will be factored into the forecast if/when more taxable value and exemption cases are pending and are not factored into this forecast. The reader It should be noted that recent tax valuation complaint/appeal cases and the accelerated \$10,000 reliable data becomes available.

In addition, the phase-out and eventual elimination of the personal property tax due to HB66 (recent primarily due to the fact that historically 10% of operating revenues were derived from personal legislation) will have a material negative impact on the fiscal outlook of the school district,

At this time, the best information available from the Ohio Department of Taxation as well as the Ohio Education was used to assess the true short and long-term impact of this legislation on the district.

State will fully reimburse the taxes phased-out by the HB66 legislation to the letter of the law, and negatively impacts our school district beginning in Calendar 2007. This forecast also assumes the The Ohio Department of Taxation has confirmed and it has been forecasted that this legislation no material change in the current Westlake tax duplicate occurs.

The sunset for this provision is currently August The annual public utility reimbursement from the State for our district currently in the amount of \$541,000 is assumed to continue beyond the initial legislative sunset of August 2006, due to our relative position on the State-funding guarantee.

Any additional tax appeals as well as new legislation will be closely monitored to determine what effect, if any, they would have on the fiscal forecast.

Tax values associated with this project are Locally, the Crocker Park mixed-use development has been cautiously factored into this forecast from the speculative nature of this project, construction deadlines imposed in the financing agreement of analysis for tax value as of Jan 1, 2005. In determining tax value, some consideration was given to Fiscal 2008 and beyond. The estimates are based on ongoing discussions with the County Auditor regarding possible tax valuation due to new construction, and utilized an independent appraisal the project, and the mixed-use nature of the development. monitored periodically to see if they impact the forecast

Note

from the County Auditor later in the respective calendar year. It is important the reader understand taxes are collected on a calendar year basis and in arrears. School districts operate on a July-June fiscal year. In other words, calendar tax revenues to be received will overlap in respective school Please be advised this forecast may be adjusted at any time during a fiscal year to account for any major revenue differences. These adjustments are normal as more reliable detail becomes available district fiscal years.

Income Tax

required by law and in conjunction with tax abatements granted by the City of Westlake. At this N/a- The district does not have a school district income tax and receives no proceeds from local these payments do not have any material effect on the financial position of the school district. income taxes other than relatively small amounts shared by the City with the School District as

Unrestricted Grants in Aide

The projection in subsequent years (2010 and beyond) is conservatively Department of Education. It is important to note the forecast assumes the school district will remain categorical state aid revenue. State foundation revenue in FY09 represented more than \$2.6m of the at the levels established by the current 'funding guarantee' as provided by the most recent State with funding assumed at a 99% level from Fiscal 2009 for Fiscal 2010, and a 98% level from This amount is comprised of the State foundation (Basic-Aid, State Stabilization funds and other Fiscal 2009 for Fiscal 2011 and beyond. This coincides with the most recent data from the Ohio total gross operating revenue. Biennial Budget.

factored into the forecast. At this time little information is available to financially assess the The full impact of the funding reform package recently proposed by the Governor has not been fully outcome on the district with respect to this type of plan.

Property Tax Allocation

This category also includes the Property tax allocation represents projected Homestead and Rollback due the District. Bill 66, a reduction from business taxpayers has been assumed.

direct-reimbursement to be received from the State with respect to HB66. The reader should note that state reimbursements will begin to decline in FY 2012.

All Other Revenue

account. Reinvestment opportunities should improve in the coming fiscal year as rates continue to rise operational revenue. Interest revenue is estimated in comparison to the prior fiscal year, and cash Items such as the economy and rising interest rates and have been taken into and additional cash becomes available to invest. No material additional miscellaneous revenue is The 'All Other Revenue' caption is comprised of interest, miscellaneous local and other nonanticipated at this time. It is also assumed that any catastrophic aid will be reduced by approximately 50% this year from FY09 and bus purchase monies are no longer available. balances available.

Other Financing Sources

Advances In

This type of temporary loan to these funds is Forecasted advances-in will be returned to the General fund. Advances being returned provided necessary due the strict disbursement policies of the State. liquidity for Federal and State funded projects.

EXPENDITURES

Note:

operating levels beginning in FY08. These cuts were mandated by the Board of Education in FY04, FY05 The current forecast reflects budgetary cuts that have been incrementally restored to previous and FY06 due to resource constraints.

educational program, and strategically assess how they will impact the long-term financial position of Education and administration scrutinize all budgetary expenditures for their appropriateness to the At this time, no budget reductions have been factored into subsequent forecast years.

Personal Services

bargaining and staffing data available to date. The projected increase in wages is a direct result of substitute costs, overtime and projected staffing modifications needed to facilitate the educational The personal services (wages) category has been projected by taking into account the collective professional experience changes, negotiated wage settlements, employee termination payments,

The district recently settled with the certificated and non-certificated bargaining units offering an existing staff moving on the salary schedule as they gain experience. Projections also consider staff attrition, as well as any additional need for staffing particularly in the special needs area, which December 31, 2012. In addition, the projection includes an approximate 2.5-5% experience step for average 2.75% annual base wage increase to be first effective January 1, 2009 and concludes on is mandated by Federal law.

in In addition, the forecast assumes 5 additional FTE's will be required fiscal 2012 to accommodate the all-day kindergarten mandate. No other material changes to staffing Based upon recent enrollment trend, additional certificated and non-certificated FTE's have been assumed in FY10, and beyond. FTE's have been assumed.

Employee's Retirement Costs and Insurance Benefits

roughly 34% of personal services. While an increase in the forecast is anticipated for the escalation in district funded health care claim costs, the forecast also considers the estimated economies from represented 34 to 36% of personal services. Fiscal year 2010 fringe benefits are estimated \$10.4m, enrolling into the Suburban Health Consortium. Management believes the involvement in the health Employee benefits have a direct relationship to personal services. In the past, fringes have consortium will help to control costs.

10 The rapid increase of health care costs continues to be a concern for this area of the forecast due continuing to work with a consultant to ascertain possible areas of potential cost containment, as the aging demographics, plan design and claim experience of district employees. The district is well as facilitate ongoing discussions between management and the respective bargaining units on

staff is incremental over time and should help to offset a portion of the districts healthcare costs This cost sharing with all The forecast does reflect and assume the historical and future negotiated premium sharing with the administrative, certificated and non-certificated staff (currently 10%).

Purchased Services

Purchased services were \$4m in fiscal 2009 and estimated to be \$4.3m in fiscal 2010. The area within this category of greatest uncertainty will continue to be district insurance premiums for liability, fleet and building insurance due to recent unfavorable market conditions, and in addition federally mandated costs for serving the districts' growing special needs population.

Supplies & Materials

for the long-term. In addition, this area of the forecast does include textbook adoptions allocations escalation in fuel and natural gas costs will continue to negatively impact this area of the budget The recent (FY10-FY13) consistent with the curriculum cycle and district Continuous Improvement Plan (CIP). estimates for future years will likely vary from actual dollars expended throughout the year as Supply expenses were \$1.1m in fiscal 2009 and estimated at \$1.2m in fiscal 2010. The projected different budgetary needs arise and funds are transferred into another budget category.

Capital Outlay

of expenditures for capital outlay will dictate amounts actually expended during any particular fiscal (4 per year) and replacing and upgrading district needs at both the instruction and operational level. Year. This area also includes annual allocations for the replacement of the aging district bus fleet additional purchase of technology as well as capital items that had been deferred in prior years Subsequent years are based on historical levels of expenditure. The forecast assumes a one-time Capital outlay expenses are currently projected to be over \$1.5m in fiscal 2010 to account for capital cost of \$360,000 in FY11 to accommodate space requirements for all-day kindergarten.

Debt Service

Principal Notes

Other Financing Uses

Operational Transfers Out

Operational transfers are projected respectively in fiscal 2008-2014. This amount is comprised of the historical transfer into the district permanent improvement fund, athletic fund, and also funds the lease of the swimming pool from the City of Westlake.

Advances Out

received. In addition, an advance to the Project Link and Food Service fund may be necessary for cash The district will need to continue to advance dollars for Federal and State programs until funding is flow purposes.

Set-Asides

anticipated the textbook and capital outlay expenses shall be met by obligations incurred in fiscal The Board abolished the budget reserve fund as provided by statute in April of 2001. It is 2010 and beyond

New Levies

Historical revenue figures include the passage of a 5.5 mill replacement-operating levy in 2000 for a This levy equates to approximately 4.2 additional annual operating mills to the district. The levy was assessed on the 2000 tax year, payable in 2001. continuing period of time.

community passed this operating levy by a 56-44% majority and the proceeds were first received in Recently, the Board of Education placed a 6.9 mill, continuing levy on the May 2006 ballot. January 2007.

Westlake City Schools Financial Forecast

959,388

5,718,777

49,384,194

541,369 2,591,799

39,572,861

Fiscal Year Forecast

2014

15,000 30,000 45,000

49,429,194

35,859,175 14,219,945 4,812,776

	Actual	Forecast	Forecast	Forecast	Forecast
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Revenues	2009	2010	2011	2012	2013
1.010 General Property Tax (Real Estate)	39,162,565	38 142 072	38 485 351	39 764 740	4.00
1.020 Tangible Personal Property Tax	1,917,716	737,689		74,740	59.142.296
1.035 Unrestricted Grants-in-Aid	2 671 407	000,100		900° 140° 0	905,140
1.050 Property Tax Allocation	1000000	6,011,000	2,081,789	2,591,799	2,591,799
	0,813,63/	7.127,779	7.212,161	6.638,459	6,076,387
	999,956	949,889	949,889	959,388	959,388
	51,565,281	49,602,122	49,780,568	49,485,763	49,311,239
2.040 Operating Transfers-In					
2.050 Advances-In	47 470	7	8	,	
2.060 All Other Financing Sources	47,70	158,500	15.000	15.000	15,000
	42.4/6 89.649	30,000 188 500	30,000 45,000	30,000	30,000
2.080 Total Revenues and Other Financing Sources	51,654,930	49,790,622	49.825.568	49 530 763	49,000
					10,000,00
Personnel Services	29,196,550	30,330,088	31,599,644	32,991,571	34 430 466
	9,763,704	10,449,123	11,289,156	12.196.008	13 151 505
	4,086,301	4.276.089	4.404.372	4 536 503	4 672 509
	1,147,470	1,181,894	1.217.351	1.253.871	1 201 4 407
	1,458,111	1,501,854	1 906 910	1 502 247	1,401,107
	753,804	776.418	803,593	χος, σ17	041,117
4.500 Total Expenditures	46,405,939	48.515.466	51 221 025	53 402 GRB	56 042 642
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	10,000	510,000	510,000	510,000	510 000
s.uzu Auvances-Out	54.179	184,500	20,000	20 000	50,000
	17))))		000
source Total Criner Financing Uses	64,196	694,500	560,000	560,000	560.000
exectional Experiorates and Other Financing Uses	46,470,135	49,209,966	51.781,025	53,962,988	56,603,843
6.01 Excess of Revenues and Other Financing Sources	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	6 6 6 6			
ord tailed the said offer thanging	0, 104, / 90	580,656	(1.955,457)	(4,432,225)	7 247 6041
7.01 Cash Balance July 1, ∞∞x	14,947,204	20,131,999	20,712,655	18,757,198	14,324,973
7.02 Cash Balance June 30, xxxx	20,131,999	20,712,655	18.757,198	14.324.973	7 077 369
8040 Estimated Engineering					200, 110, 1
	2,622,545	2,700,000	2,700,000	2,700,000	2,700,000
True Fund Balance June 30 for Certification	17,509,454	18,012,655	16,057,198	11,624,973	4,377,369

1,330,232

882,370

58,794,849

560,000

59,354,849

7,077.369

2.848.285

(9.925.654)

2,700,000

(5.548,286)

50,000

510,000

Appropriations Draft

for the

2009-10 Fiscal Year





8 C D E F	Ξ	3
1000 Instruction 1100 Regular Instruction	2008/09 Appropriations	2009-10 Appropriations
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	\$15,876,538 \$4,976,663 \$66,601 \$652,634 \$113,000 \$21,224	\$15,933,782 \$4,907,295 \$77,741 \$679,318 \$135,583 \$26,873 \$0,000
Total Regular Instruction 1200 Special Instruction	\$21,706,660	\$21,760,591
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	\$2,451,907 \$1,101,298 \$2,175 \$19,812 \$5,500 \$5	\$2,723,696 \$1,071,331 \$3,075 \$6,477 \$3,000 \$8,000
Total Special Instruction 1300 Vocational Instruction	\$3,585,692	\$3,815,578
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement	\$301,476 \$91,665 \$33,790 \$5,500 \$0 \$0 \$0	\$318,519 \$95,576 \$36,875 \$6,200 \$0 \$0
Total Vocational Instruction 1400 Adult / Continuing Instruction	\$432,431	\$457,170
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Adult / Continuing Instruction	80	\$0

55 1900 Other Instruction 58	2008/09 Appropriations	2009-10 Appropriations
100 Salaries and Wages 200 Fringe Benefits 200 Purchased Services 500 Supplies and Materials 600 Capital Outlay - Replacement 650 Supplies Outlay - Replacement 651 Supplies Supplies Supplies Supplies 652 Supplies Supplies	\$299,806 \$148,340 \$1,270,090 \$0 \$0 \$0 \$0	\$141,862 \$134,579 \$1,250,590 \$0 \$0 \$0 \$0
67 Total Other Instruction	\$1,718,236	\$1,527,031
TOTAL INSTRUCTION 20 20 Sumorting Sparings	\$27,443,019	\$27,560,370
100 Salaries and Wages	\$1,833,647	\$1,917,426
400	\$5/6,654	\$590,296 \$542,550
78 500 Supplies and Materials 600 Capital Outlay	\$24,500	\$28,985
700 Capital Outlay - Replacement 800 Other	\$0 \$27,750	\$0 \$0 \$27,750
Total Support Services - Pupils	\$2,926,501	\$3,108,506
2200 Support Services - Instructional Staff		
100 Salaries and Wages	\$1,929,744	\$1,986,110
	\$121,923	\$720,116 \$232,427
500 Supplies and Materials 600 Capital Outlay	\$81,000	\$97,001
700 Capital Outlay - Replacement 800 Other	\$5,450	\$32,864 \$6,550
Total Support Services - Instructional Staff	\$2,856,717	\$3,121,404
2300 Support Services - Board of Education		
100 Salaries and Wages 200 Fringe Banefits	\$15,600	\$16,020
	\$4,000	\$7,59
500 Supplies and Materials 600 Capital Outlay	\$2,000	\$1,000
	0\$ \$7,800	\$0 \$0 \$13,550
6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		And the second s

2400 Support Services - Administration	2008/09 Appropriations	2009-10 Appropriations
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	\$1,736,045 \$776,960 \$321,250 \$37,800 \$603 \$6034	\$1,820,937 \$769,876 \$354,860 \$37,082 \$500 \$500 \$500
Total Support Services - Administration	\$2,918,089	\$3,031,000
2500 Support Services - Fiscal		
100 Salaries and Wages	\$338,191	\$336,701
400 Purchased Services	\$43,496	\$41.472
	\$8,500	\$8,500
600 Capital Outlay 700 Capital Outlay - Replacement	\$1,500 \$0.	\$1,500
	\$670,700	\$667,049
Total Support Services - Fiscal	\$1,207,921	\$1,201,999
2600 Support Services - Business		
100 Salaries and Wages 200 Fringe Benefits	\$251,254	\$251,531
	\$114,000	\$111,950
500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	\$4,200 \$0 \$0 \$1,500	\$2,500 \$0 \$0 \$1,650
Total Support Services - Business	\$466,402	\$478,476
2700 Support Services - Oper. & MaintFacilities		
100 Salaries and Wages 200 Frince Benefits	\$1,798,786	\$1,880,557
	\$1,602,496	\$1,810,176
	\$236,000	\$339,394
ood Capital Outlay 700 Capital Outlay - Replacement 800 Other	000'9\$	\$5,000 \$31,272 \$0
Total Support Services - Oper. & Maint. Facilities	44 220 627	

w 2009-10	Appropriations	\$2,263,653 \$1,011,636 \$166,151 \$578,011 \$1,000 \$363,350 \$200	\$4,384,002	\$37,956 \$11,944 \$42,300 \$1,400 \$60	\$93,925	\$20,251,441		00000000	0\$	Q Q Q Q Q	0\$
г н войяоос	Appropriations	\$2,138,175 \$982,605 \$237,587 \$595,200 \$385,000 \$500	\$4,338,616	\$33,706 \$10,867 \$102,140 \$5,500 \$0	\$152,488	\$19,237,852		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0\$	0 0 0 0 0 0	0\$
A B C D E F	2800 Support Services - Pupil Transportation	100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	Total Support Services - Pupil Transportation	2900 Support Services - Central 100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement	Total Support Services - Central	TOTAL SUPPORT SERVICES 3000 Operation of Non-Instructional Services	3100 Food Services Operations	100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	Total Food Services Operations	3200 Community Services 100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement	800 Other Total Community Services

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3900 Other Operation of Non-Instruct. Serv.	2008/09 Appropriations	2009-10 Appropriations
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	Q Q Q Q Q Q	0 0 0 0 0 0
Total Other Operation of Non-Instruct. Serv.	\$0	0\$
TOTAL OPER. OF NON-INSTRUCTIONAL SERVICE	0\$	0\$
4000 Extracurricular Activities		
4100 Academic & Subject Oriented Activities		
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	\$131,050 \$20,556 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$116,570 \$17,615 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Academic & Subject Oriented Activities	\$151,606	\$134,186
4300 Occupational Oriented Activities		
100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	0.0000000000000000000000000000000000000	0 0 0 0 0 0 0
Total Occupational Oriented Activities	0\$	O \$
4500 Sports Oriented Activities		
100 Salaries and Wages 200 Fringe Benefits	\$551,085 \$131,035	\$584,768 \$133,678
400 Purchased Services 500 Supplies and Materials	0\$'300 \$0\$	08
600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	\$0 \$0 \$275	\$0 \$0 \$425
Total Sports Oriented Activities	\$691,695	\$718 871

2009-10 Appropriations	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$853,057		80	0,6	0999	9		0\$	09	80	\$65,000		0,9	8	80	G G	
2008/09 Appropriations	000000000000000000000000000000000000000	\$0 \$843,302		08	09	0 9 9 9	0\$		08 8	09 09 09 09	\$000	0\$	ices	0\$	9	0\$	0 0	
4600 School & Public Service Co-Curr. Activities	100 Salaries and Wages 200 Fringe Benefits 400 Purchased Services 500 Supplies and Materials 600 Capital Outlay 700 Capital Outlay - Replacement 800 Other	Total School & Public Service Co-Curr. Activities TOTAL EXTRACURRICULAR ACTIVITIES	5200 Site Improvement Services	100 Salaries and Wages 200 Frince Benefits			Total Site Improvement Services	5300 Architecture & Engineering Services		400 Purchased Selvices 500 Supplies and Materials 600 Capital Outlay	700 Capital Outlay - Replacement 800 Other	Total Architecture & Engineering Services	5400 Educational Specifications Developement Services	100 Salaries and Wages		500 Supplies and Materials	700 Capital Outlay - Replacement	

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5500 Building Acquisition & Construction Services	2008/09 Appropriations	2009-10 Appropriations
	OS 65	0\$
	Q Q	G 63
600 Capital Outlay 700 Capital Outlay - Replacement	O	0 \$
	\$50	80
Total Building Acquisition & Construction Service	\$50	0\$
5600 Building Improvement Services		
100 Salaries and Wages	0\$	0\$
200 Fringe Benefits	\$0	9
500 Supplies and Materials	000,0014	08
600 Capital Outlay 700 Capital Outlay - Replacement	O\$ O\$	08
	\$0	80
Total Building Improvement Services	\$100,000	0\$
5900 Other Facilities Acquisition & Construction Services		
	0\$	80
200 Fringe Benefits	0	O# 6
	09	08
Capital Outlay	\$0	80
700 Capital Outlay - Replacement 800 Other	80	80
Total Other Facilities Acquisition & Construction	0\$	0\$
TOTAL FACILITIES & CONSTRUCTION SERVICES	\$100,050	\$65,000
7000 Other Uses of Funds		
7100 Contingencies	\$0	0\$
7200 Transfers	\$510,000	\$510,000
7400 Advances	\$21,000	\$169,500
7500 Refund of Prior Year Receipts	\$0	0\$
7900 Other Miscellaneous Use of Funds	\$0	0\$
TOTAL OTHER USES OF FUNDS	\$531,000	\$679,500
TOTAL GENERAL FUND APPROPRIATIONS	\$48,155,223	\$49.409.368

Line-item Budget Detail

FISCAL 2009-10

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2829				Г	000	PUDII TRANS SERV FUEL FOR MTR VEHICLES	450 000 00	375,000.00	Fuel for transportation vehicles
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827						TOTAL PUPIL TRANSPORTATION	1,217,837.00	1,108,712.00	
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2932	439 0000	000000	8	8	8	GENERAL PUBLIC INFO OTHER TRAV MILEAGE/MEET E	300.00	700.00	i dimini princi i degrato e de del mante e de
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Т	2000	ī	3	3	3	PERSONNEL-SUPPLIES	3,000.00	1,400.00	
2941	640 0599	000000	8	8	8	PERSONNEL-EQUIPMENT			ліцісті. Ту ні порісті і пінання свер поферу вин посвета вифенфольтальний поферу повету перефиционня повету поферу вин посвета вифенфольтальний поферу повету перефиционня повету
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A	Notes	65,000.00 Additional costs mobile unit; various capital need:					т най област выполняющий подражений учений подражений п		510,000.00 \$10k pool lease, \$450,000 capital, \$60k offset athletic:	134,500.00 Required to provide start-up funds for EPA grant	35,000.00 Required to provide cash-flow for Federal/State grant:			TO A TOTAL THE PROPERTY OF THE	
AF	FY10 Proposed Budget	00.000,29		•			00:000'59		\$10,000.00	134,500.00	35,000.00	1	u.	00:003'629	8,630,156,40
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-	FY09 Initial Budget	10,000.00	50.00	00.000,06	•	*	100,050.00		\$10,000.00		21,000.00	•		531,000.00	8.000.749.40
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Appropriations

for

All Other Funds

for the

2009-2010 Fiscal Year

TOTALS	2,749,453.00	600.00	11,000.00	1,086,500.00	5,000.00	2,156.00	7,500.00	68,000.00	44 8AD 00	4,000.00
TEMP. APPROP.	2,500.00 5,000.00 2,741,953.00	\$ 00:009	3,000.00 3,000.00 5,000.00	390,000.00 155,000.00 2,500.00 535,000.00 3,000.00 1,000.00	1,000.00 500.00 3,500.00	2,156.00	250.00 5,720.30 750.00 779.70	46,000.00	50,000.00 8,000.00 1,000.00 13,000.00 20,000.00 2,000.00 2,000.00 3,000.00 5,000.00 2,500.00 2,500.00 8,000.00	2,000.00
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DESCRIPTION	BOND RETIREMENT- OTHER FEES BOND RETIREMENT-PURCHASED SERVICES BOND RETIREMENT-OTHER FEES/CHARGES TOTAL BOND RETIREMENT	PERMANENT IMPROVEMENT-INSTRUCT CAPITAL OUTLAY TOTAL PERMANENT IMPROVEMENT	AUDITORIUM ACQUISITION/PURCHASED SERVICE AUDITORIUM ACQUISITION/SUPPLY AUDITORIUM ACQUISITION/EQUIPMENT TOTAL AUDITORIUM FUND	FOOD SERVICE-WAGES FOOD SERVICE-BENEFITS FOOD SERVICE-SUPPLIES FOOD SERVICE-REPLACE EQUIPMENT FOOD SERVICE-REPLACE FOUR EQUIPMENT TOTAL FOOD SERVICE FUND	CATERING-WAGES CATERING-BENEFITS CATERING-SUPPLIES TOTAL CATERING FUND	MHJ (SHIELDS) FY10 INSTRUCTION - SUPPLIES & MATERIALS Martha Holden Jennings (Rita Shields) FY10	MHJ (MCMASTERS) FY10 INSTRUCT - PURCHASED SERVICES MHJ (MCMASTERS) FY10 INSTRUCTION - SUPPLIES & MATLS. MHJ (MCMASTERS) FY10 SUPPORT SERVICES - SUPPLIES MHJ (MCMASTERS) FY10 SUPPORT SERVICES - SUPPLIES MATHA HOLDEN JENNINGS (JUDY MCMASTERS) FY10	UNIFORM SUPPLIES UNIFORM SUPPLIES-RETURN ADVANCE TOTAL UNIFORM SUPPLIES FUND	INTERDISTRICT SUMMER SCHOOL-WAGES INTERDISTRICT SUMMER SCHOOL-BENEFITS INTERDISTRICT SUMMER SCHOOL-PURCHASED SERVICES INTERDISTRICT SUMMER SCHOOL-SUPPLIES INTERDISTRICT SUMMER SCHOOL-CAPITAL OUTLAY INTERDISTRICT SUMMER SCHOOL-WAGES INTERDISTRICT SUMMER SCHOOL-WAGES INTERDISTRICT SUMMER SCHOOL-PUCHASED SERVICES INTERDISTRICT SUMMER SCHOOL-BUCHASED SERVICES INTERDISTRICT SUMMER SCHOOL-EQUIPMENT INTERDISTRICT SUMMER SCHOOL-REFUND PRIOR YR	
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<u>101ALS</u> 350,300.96	498,234.00	2,936.09
1EMP. APPROP. \$ 47,000.96 \$ 175,000.00 \$ 48,000.00 \$ 35,000.00 \$ 35,000.00 \$ 500.00 \$ 10,000.00 \$ 800.00	\$ 400.00 \$ 1,300.00 \$ 1,300.00 \$ 1,200.00 \$ 1,500.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,950.00 \$ 1,000.00 \$ 1,950.00 \$ 1,950.00 \$ 1,000.00 \$ 1,000.00 \$ 1,950.00 \$ 1,950.00 \$ 1,000.00 \$ 1,950.00 \$ 1,000.00 \$ 1,950.00 \$ 1,000.00	\$ 1,500.00 \$ 1,436.09
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TOTALS	2,550.54	70.80	1,761.00	2,581.95	1,360.00	20,000.00	300,000.00		286,600.00	9,500.00	10,000.00	54.06	26,161.58	2.95	89.680,6
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DESCRIPTION	WALMART TEACHER OF YEAR-SUPPLIES TOTAL WALMART TEACHER OF YEAR	WHS BB LIGHTING TOTAL WHS BB LIGHTING	HOME TEAM MARKETING-PURCHASED SERVICES HOME TEAM MARKETING-EQUIPMENT TOTAL HOME TEAM MARKETING FUND	WESTSIDE CONNECTIONS-WAGES WESTSIDE CONNECTIONS-FRINGES WESTSIDE CONNECTIONS-SUPPLIES TOTAL WESTSIDE CONNECTIONS	HARRIS FOUNDATION FUND-PURCHASED SERVICES TOTAL HARRIS FOUNDATION FUND	INSURANCE FUND-PURCHASED SERVICES TOTAL INSURANCE FUND	STUDENT ACTIVITY FUNDS-CLUBS TOTAL STUDENT ACTIVITY FUNDS	ATHLETICS-WAGES ATHLETICS-FRINGES ATHLETICS-SERVICES ATHLETICS-SUPPLIES ATHLETICS-CQUIPMENT ATHLETICS-ROUPMENT ATHLETICS-REPLACEMENT	ATHLETICS-MISC ATHLETICS-PRIOR YEAR RECEIPT TOTAL ATHLETIC FUNDS	ATHLETIC VENDING-SUPPLIES ATHLETIC VENDING-EQUIPMENT TOTAL ATHLETIC VENDING	ATHLETIC SWIM POOL TOTAL ATHLETIC SWIM POOL	NON PUB MONTESSORI CHILDREN'S SCH.08-09 SUPP.&MATL. TOTAL NON PUB MONTESSORI CHILDREN'S SCHOOL 2008-2009	NON PUB MONTESSORI CHILDREN'S SCH 09-10 PURCH SRVC NON PUB MONTESSORI CHILDREN'S SCH 09-10 SUPP&MATLS NON PUB MONTESSORI CHILDREN'S SCH 09-10 EQUIPMENT TOTAL NON PUB MONTESSORI CHILDREN'S SCHOOL 2009-2010	NON PUB WESTLAKE MONTESSORI 08-09 SUPPLIES & MATLS. TOTAL NON PUB WESTLAKE MONTESSORI 2008-2009	NON PUB WESTLAKE MONTESSORI 09-10 PURCH SERVICES NON PUB WESTLAKE MONTESSORI 09-10 SUPPLIES & MATLS. NON PUB WESTLAKE MONTESSORI 09-10 EQUIPMENT TOTAL NON PUB WESTLAKE MONTESSORI 2009-2010
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<u>101ALS</u> 17,609.41	146,737.49	6,814.76	196,222.48	38.19	24,455.39	2,100.00	14,000.00	5,872.11	16,053.07
-4 m 10 m			•	•		•	•		
TEMP. APPROP. \$ 12,156.58 \$ 5,450.05 \$ 2.78	71,076.54 33,900.61 20,509.04 18,251.30 3,000.00	4,012.53 2,886.35 (85.33) 1.21	23,368.92 16,063.51 78,595.39 53,194.66 25,000.00	38.19	978.22 21,477.17 2,000.00	2,100.00	14,000.00	4,212.00 156.42 3.69 1,500.00	4,679.50 1,504.71 500.00 33.47 742.13 5,822.50 999.08 1,221.68 72.00 178.00
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DESCRIPTION NON PUBLIC ST. PAUL 2008-09 SALARIES AND WAGES NON PUBLIC ST. PAUL 2008-09 BENEFITS NON PUBLIC ST. PAUL 2008-09 SUPPLIES & MATLS. TOTAL NON PUBLIC ST. PAUL 2008-2009	NON PUBLIC ST. PAUL 2009-10 SALARIES AND WAGES NON PUBLIC ST. PAUL 2009-10 BENEFITS NON PUBLIC ST. PAUL 2009-10 PURCHASED SERVICES NON PUBLIC ST. PAUL 2009-10 SUPPLIES & MATLS. NON PUBLIC ST. PAUL 2009-10 EQUIPMENT TOTAL NON PUBLIC ST. PAUL 2009-2010	NON PUBLIC ST. BERN. 2008-09 SALARIES & WAGES NON PUBLIC ST. BERN. 2008-09 BENEFITS NON PUBLIC ST. BERN. 2008-09 PURCHASED SERVICES NON PUBLIC ST. BERN. 2008-09 SUPPLIES & MATLS. NON PUBLIC ST. BERN. 2008-09 EQUIPMENT TOTAL NON PUBLIC ST. BERNADETTE 2008-2009	NON PUBLIC ST. BERN. 2009-10 SALARIES & WAGES NON PUBLIC ST. BERN. 2009-10 BENEFITS NON PUBLIC ST. BERN. 2009-10 PURCHASED SERVICES NON PUBLIC ST. BERN. 2009-10 SUPPLIES & MATLS. NON PUBLIC ST. BERN. 2009-10 EQUIPMENT TOTAL NON PUBLIC ST. BERN. 2009-10 EQUIPMENT	NON PUB LE CHAPERON ROUGE 08-09 SUPP-&MATLS. TOTAL NON PUBLIC LE CHAPERON ROUGE 2008-2009	NON PUB LE CHAPERON ROUGE 2009-2010 PURCH SERVICES NON PUB LE CHAPERON ROUGE 2009-2010 SUPPLIES NON PUB LE CHAPERON ROUGE 2009-2010 EQUIPMENT TOTAL NON PUBLIC LE CHAPERON ROUGE 2009-2010	ENTRY YEAR PROGRAM FOR TEACHERS FY09 - SALARIES ENTRY YEAR PROGRAM FY09	OH K-12 NETWORK FY10 PURCHASED SERVICES TOTAL OH K-12 NETWORK FY10	AB.LE. FY08 ADULT/CONT. ED. INSTR SALARIES AND WAGES A.B.LE. FY08 INSTRUCTIONAL SUPPLIES & MATERIALS A.B.LE. FY08 INSTRUCTIONAL EQUIPMENT A.B.LE. FY08 SUPPORT SERVICES PURCH.SERVICE TOTAL A.B.L.E. FY08	AB.LE. FY09 ADULT/CONT. ED. INSTR SALARIES AND WAGES AB.LE. FY09 ADULT/CONT. ED. INSTR BENEFITS AB.LE. FY09 ADULT/CONT. ED. INSTR BENEFITS AB.LE. FY09 BUSTRUCTIONAL SUPPLIES & MATERIALS AB.LE. FY09 INSTRUCTIONAL SUPPLIES & MATERIALS AB.LE. FY09 SUPPORT SERVICES SALARIES AND WAGES AB.LE. FY09 SUPPORT SERVICES BENEFITS AB.LE. FY09 SUPPORT SERVICES SUPPLIES & MATERIALS AB.LE. FY09 PROFESSIONAL DEVELOPMENT MEMBERSHIPS AB.LE. FY09 PROFESSIONAL DEVELOPMENT MEMBERSHIPS AB.LE. FY09 FAMILY/COMMUNITY SUPPLIES TOTAL A.B.LE. FY09 FAMILY/COMMUNITY SUPPLIES
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TOTALS	72,715.00	296.84	18,253.00	624,029.57	5,719.16 8,656.66	780,637.11	78,805.20
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TEMP. APPROP.	29,517.00 4,870.00 100.00 26,114.00 4,309.00 658.00 100.00 100.00 5,920.00 50.00 50.00	236.50 58.66 1.68	13,867.00 2,288.00 490.00 1,224.00 202.00 182.00 182.00 51,628.32 36,557.47 29,952.17	251,049.15 24,000.00 6,300.00 121,400.00 30,426.30	83.16 4,309.26 4,246.74 17.50	518,685.95 1,500.00 81,200.00 40,686.58 33,212.51 78,808.00 26,544.07	78,805.20
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DESCRIPTION	AB.L.E. FY10 INSTRUCTIONAL SALARIES AND WAGES AB.L.E. FY10 INSTRUCTIONAL BENEFITS A.B.L.E. FY10 INSTRUCTIONAL SUPPLIES & MATERIALS A.B.L.E. FY10 SUPPORT SERVICES WAGES A.B.L.E. FY10 SUPPORT SERVICES BENEFITS A.B.L.E. FY10 SUPPORT SERVICES BURCH-SERVICE A.B.L.E. FY10 SUPPORT SERVICES BURCH-SERVICE A.B.L.E. FY10 SUPPORT SERVICES SUPPLIES & MATERIALS A.B.L.E. FY10 GOVERNANCE/ADMIN - WAGES A.B.L.E. FY10 GOVERNANCE/ADMIN - BENEFITS A.B.L.E. FY10 GOVERNANCE/ADMIN - BENEFITS A.B.L.E. FY10 GOVERNANCE/ADMIN - SUPPLIES TOTAL A.B.L.E. FY10 TOTAL A.B.L	EL CIVICS FY09 INSTRUCTION SALARIES & WAGES EL CIVICS FY09 INSTRUCTION BENEFITS EL CIVICS FY09 SUPPORT SERVICES BENEFITS TOTAL EL CIVICS FY09	EL CIVICS FY10 INSTRUCTION SALARIES & WAGES EL CIVICS FY10 INSTRUCTION BENEFITS EL CIVICS FY10 SUPPORT SERVICES & MATERIALS EL CIVICS FY10 SUPPORT SERVICES SALARIES & WAGES EL CIVICS FY10 SUPPORT SERVICES BENEFITS EL CIVICS FY10 SUPPORT SERVICES PURCHASED SERVICES TOTAL EL CIVICS FY10 ARRA: TITLE VI-B, IDEA FY08 SPECIAL INSTR-PURCH SERVICES ARRA: TITLE VI-B, IDEA FY08 SPECIAL INSTR-COULDMENT	TITLE VIB, IDEA TITLE VIB, IDEA TITLE VIB, IDEA TITLE VIB, IDEA ARRA: TITLE VIB, IDEA ARRA: TITLE VIB, IDEA	TOTAL TITLE VI-B, IDEA FY08 TITLE VI-B, IDEA FY08 SPECIAL INSTR. SUPPLIES & MATERIALS TITLE VI-B, IDEA FY09 SUPPORT SERV. SALARIES & WAGES TITLE VI-B, IDEA FY09 SUPPORT SERVICES. BENEFITS TITLE VI-B, IDEA FY09 SUPPORT SERV-PURCH SERV-STAFF TOTAL TITLE VI-B, IDEA FY09	TITLE VI-B, IDEA FY09 SPECIAL INSTR- PURCHASED SERVICES TITLE VI-B, IDEA FY09 SPECIAL INSTR- SUPPLIES & MATERIALS TITLE VI-B, IDEA FY09 SUPPORT SERV-PURCH SERV-PUPILS TITLE VI-B, IDEA FY09 SUPPORT SERV-SALARIES & WAGES TITLE VI-B, IDEA FY09 SUPPORT SERV-SCR-SENEFITS TITLE VI-B, IDEA FY09 SUPPORT SERV-PURCH SERV-STAFF TITLE VI-B, IDEA FY09 NON PUBLIC - PURCHASED SERVICES TOTAL TITLE VI-B, IDEA FY10	ARRA: STABILIZATION FY10 - PURCHASED SERVICES TOTAL ARRA: STABILIZATION FUND FY10
SCC	9310 9310 9310 9310 9310 9310 9310	9509 9509 9509	9510 9510 9510 9510 9510 952N 932N 932N	932N 932N 932N 932N 932N	6096 6096 6096	9610 9610 9610 9610 9610 9610	932N
8	100 200 500 100 200 800 100 200 500	100 200 200	100 200 200 100 400 600 600 600 600			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400
FUNC OBJ	1400 1400 2200 2200 2200 2200 2400 3200 3300	1400 1400 2200	1400 1400 2200 2200 2200 1200 1200 1200	2100 2100 2200 2800 3200	1200 2200 2200 2200	1200 1200 2100 2200 2200 3200	2700
END	0.5 10.6 10.6 10.6 10.6 10.6 10.6 10.6	501 501	501 501 501 501 501 501 501 501 501 501	516 516 516 516 516	516 516 516	516 516 516 516 516 516	532

<u>101ALS</u> 3,786.57	34.67	18,721.00	181,206.66	Do. Joseph Co.	128,799.94
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S 2,500.00 \$ 2,500.00 \$ 964.77 \$ 321.80	34.67	14,021.00 3,000.00 500.00 1,200.00	18,197,40 3,064,44 88,000.00 45,891.84 7,728.19 2,124.36 10,066.00 3,114,63	76,681.57 13,595.83 18,926.97 70.17 612.00 1,105.00 1,105.00 1,105.00 1,105.00 1,105.00 1,105.00 1,105.00 1,105.00 1,105.00 1,105.00 1,2,845.15 472.34 1,980.00 343.51 4,765.93	28,228,80 4,750,17 52,193.10 24,321,44 4,000.00 223,722,72 38,267,86 7,000.00 140,00 140,00 17,746,42 3,266,20 3,266,20 3,266,20 3,266,20 5,375,75 5,375,75
	•	w w w		"	
DESCRIPTION TITLE II-D TECHNOLOGY FY10 PROF DEVELOPMENT - SALARIES TITLE II-D TECHNOLOGY FY10 PROF DEVELOP - PURCH SRVCS TITLE II-D TECHNOLOGY FY10 NON PUBLIC - PURCH SRVCS TOTAL TITLE II-D TECHNOLOGY FY10	TITLE III LEP FY 09 PROF DEV - PURCHASED SERVICES TOTAL TITLE III LEP FY09	TITLE III LEP FY10 INSTRUCTION - SALARIES TITLE III LEP FY10 INSTRUCTION - SUPPLIES & MATLS. TITLE III LEP FY10 SUPPORT SERVICES - SALARIES TITLE III LEP FY10 PROF DEV - PURCHASED SERVICES TOTAL TITLE III LEP FY10	ARRA: TITLE I FY10 INSTRUCTION - SALARIES & WAGES ARRA: TITLE I FY10 INSTRUCTION - BENFITS ARRA: TITLE I FY10 INSTRUCTION-SUPPLIES & MATERIALS ARRA: TITLE I FY10 SPECIAL INSTRUCTION - SALARIES ARRA: TITLE I FY10 SPECIAL INSTRUCTION - BENFITS ARRA: TITLE I FY10 PROF DEV - PURCHASED SERVICES ARRA: TITLE I FY10 PROF DEV - PURCHASED SERVICES ARRA: TITLE I FY10 FOND PUBLIC - PURCHASED SERVICES TOTAL ARRA: TITLE I FY10 NON PUBLIC - PURCHASED SERVICES	TITLE I FY09 INSTRUCTION-SALARIES & WAGES TITLE I FY09 INSTRUCTION-SALARIES & WATERIALS TITLE I FY09 INSTRUCTION-SUPPLIES & MATERIALS TITLE I FY09 INSTRUCTION-EQUIPMENT TITLE I FY09 FACILITIES PURCHASED SERVICES TITLE I FY09 PROF DEVELOPMENT SALARIES & WAGES TITLE I FY09 PROF DEVELOPMENT BENEFITS TITLE I FY09 PROF DEVELOPMENT BENEFITS TITLE I FY09 SUPPORT SERVICES - SUPPLIES & WATERIALS TITLE I FY09 GOVERNADMIN - BENEFITS TITLE I FY09 TRANSPORTATION - BENEFITS TITLE I FY09 TRANSPORTATION - SENEFITS TITLE I FY09 HOU PUBLIC-SALARIES & WAGES	TITLE I FY10 INSTRUCTION-SALARIES & WAGES TITLE I FY10 INSTRUCTION-BENEFITS TITLE I FY10 INSTRUCTION-PURCHASED SERVICES TITLE I FY10 INSTRUCTION-PURCHASED SERVICES TITLE I FY10 INSTRUCTION-EQUIPMENT TITLE I FY10 SPECIAL INSTRUCTION-BARIES & WAGES TITLE I FY10 SPECIAL INSTRUCTION-BENEFITS TITLE I FY10 FAQLILIES-PURCHASED SERVICES TITLE I FY10 FAMILY COMMUNITY - BENEFITS TITLE I FY10 FAMILY COMMUNITY - BENEFITS TITLE I FY10 FOOTENEODMENT - PURCHASED SERVICES TITLE I FY10 FOOTENEODMENT - PURCHASED SERVICES TITLE I FY10 GOVERNANCEIADMIN-SALARIES & WAGES TITLE I FY10 GOVERNANCEIADMIN-BALARIES & TITLE I FY10 TRANSPORTATION - SALARIES
SCC 9910 9910 9910	9509	9510 9510 9510 9510	932N 932N 932N 932N 932N 932N 932N	9109 9109 9109 9109 9109 9109 9109 9109	9110 9110 9110 9110 9110 9110 9110 9110
8 6 6 6 8 6 8	400	500 100 400	100 200 500 100 500 400 400	100 200 600 600 600 100 100 100 100 100 100 1	100 100 100 100 100 100 100 100 100 100
2200 2200 3200	2200	1200 1200 2200 2200	1100 1100 1100 1900 1900 2200 2200 3200	1100 11100 11100 2100 2200 2200 2200 2400 24	1100 1100 1100 1100 1100 1200 2200 2200
533 533 533	551	551 551 551 551	572 572 572 572 572 572 572 572	572 572 573 572 572 572 572 572 572 572 572 572 572	572 572 572 572 572 572 572 572 572 572

TOTALS	41.81	1.43	10,432.19	4,070.17	17,761.89	15,852.22	13,243.80	94,486.64	24.95	5,697.40	128,802.60	8,633,995.97	58,043,363.97
	•	•	•	•	•	•		•		•	•	•	•
TEMP. APPROP.	41.81	1.43	9,702.95	21.01 2,958.52 1,090.64	552.45 17,209.44	1,500.00 2,000.00 1,500.00 8,852.22 2,000.00	3,639.93 646.73 302.65 8,654.49	38,000.00 6,399.20 23,000.00 3,873.20 10,000.00 5,182.87 8,031.37	20.35	5,697.40	128,802.60		
IEN	69	69	↔ ₩	о o o	s s	"	м м м м		69 69	49	69		
DESCRIPTION	INNOVATIVE PROGRAMS, TITLE V FY09 NP SUPPLIES & MATERIJ \$ TOTAL INNOVATIVE PROGRAMS, TITLE V FY09	TITLE IV-A SDFS FY 09 NON PUBLIC SUPPLIES & MATERIALS TOTAL TITLE IV-A SAFE AND DRUG FREE SCHOOLS FY09	TITLE IV-A SDFS FY10 SUPPORT SERVICES - SALARIES TITLE IV-A SDFS FY10 NON PUBLIC SUPPLIES & MATERIALS TOTAL TITLE IV-A SAFE AND DRUG FREE SCHOOLS FY10	ECSE FY09 INSTRUCTION - SUPPLIES & MATERIALS ECSE FY09 SUPPORT SERVICES - SALARIES & WAGES ECSE FY09 SUPPORT SERVICES - BENEFITS TOTAL EARLY CHILDHOOD SPECIAL EDUCATION FY09	ECSE FY10 INSTRUCTION - SUPPLIES & MATERIALS ECSE FY10 SUPPORT SERVICES - SALARIES & WAGES TOTAL EARLY CHILDHOOD SPECIAL EDUCATION FY10	ARRA: ECSE FY10 INSTRUCTION - SUPPLIES & MATERIALS ARRA: ECSE FY10 INSTRUCTION - EQUIPMENT ARRA: ECSE FY10 SUPPORT SERVICES - PURCH SERVICES ARRA: ECSE FY10 SUPPORT SERVICES - SALARIES ARRA: ECSE FY10 PROF DEV. PURCHASED SERVICES TOTAL ARRA: EARLY CHILDHOOD SPECIAL EDUCATION FY10	IMPROVING TCHR QUALITY FY09 PROF DEV-SALARY & WAGES IMPROVING TCHR QUALITY FY09 PROF DEV-PURCH SERVICES IMPROVING TCHR QUALITY FY09 PROF DEV-SUPPLIES & MTRL IMPROVING TCHR QUALITY FY09 NON PUBLIC-PURCH SERVICE TOTAL IMPROVING TEACHER QUALITY, TITLE II A FY09	IMPROVING TCHR QUALITY FY10 INSTRUCTION-SALARY & WAGI IMPROVING TCHR QUALITY FY10 INSTRUCTION-BENEFITS IMPROVING TCHR QUALITY FY10 PROF DEV-SALARY & WAGES IMPROVING TCHR QUALITY FY10 PROF DEV-BURETITS IMPROVING TCHR QUALITY FY10 PROF DEV-BURCH SERVICES IMPROVING TCHR QUALITY FY10 NON PUBLIC-PURCH SERVICES IMPROVING TCHR QUALITY FY10 NON PUBLIC-PURCH SERVICE TOTAL IMPROVING TEACHER QUALITY FY10 NON PUBLIC-PURCH SERVICE	TITLE II-D TECHNOLOGY FY09 NON PUBLIC-PURCH SERVICES TITLE II-D TECHNOLOGY FY09 NON PUBLIC-SUPPLIES & MATLS TOTAL TITLE II-D TECHNOLOGY FY09	OHIO CLEAN DIESEL SBF FY10 - PURCHASED SERVICES TOTAL OHIO CLEAN DIESEL SCHOOL BUS FUND FY10	ARRA: OHIO CLEAN DIESEL SBF FY10 - PURCHASED SERVICES TOTAL ARRA: OHIO CLEAN DIESEL SCHOOL BUS FUND FY10	TOTAL OTHER FUNDS APPROPRIATIONS	GRAND TOTAL - ALL FUNDS
SCC	9209	9859	9810 9810	6006 6006	9010 9010	932N 932N 932N 932N 932N	6006 6006 6006	9010 9010 9010 9010 9010	6066 6066	9010	932N		
	200	200	100 500	500 200	100	500 600 400 400 400	100 400 400 400	20 7 7 7 7 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9	500	400	400		
FUNC OBJ	3200	3200	3200	1200 2100 2100	1200	1200 1200 2100 2200 2200	2200 2200 2200 3200	1100 2200 2200 2200 2200 3200	3200 3200	2800	2800		
END	573	584	584	587 587 587	587 587	587 587 587 587 587	590 590 590 590	590 590 590 590 590	599	599	299		