

**WESTLAKE CITY SCHOOLS  
BOARD OF EDUCATION MINUTES  
Monday, September 28, 2009 – 5:30 p.m. – Regular Meeting  
Board of Education – 27200 Hilliard Blvd.**

Call to Order: Time: 5:30 p.m.

Roll Call Vote:

Ms. Rocco	<u>Present</u>
Ms. Winter	<u>Present</u>
Mr. Marinucci	<u>Present</u>
Mr. Mays	<u>Present</u>
Mr. Sullivan	<u>Present</u>

Pledge of Allegiance: Abigale Falcone, Sam Falcone, Paola Del Rincon Martinez and Rodrigo Del Rincon Martinez led the assembly in the Pledge of Allegiance.

Acknowledgment of Visitors: President Rocco thanked all in attendance.

Approval of Agenda

Motion by Mr. Mays  
Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

\*Hearing of Public (15 Minutes) Agenda Items – None.

A. Approval of Minutes

1. Special Meeting of August 10, 2009

Motion by Mr. Sullivan  
Seconded by Mr. Marinucci

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

2. Regular Meeting of August 31, 2009

Motion by Ms. Winter  
Seconded by Mr. Marinucci

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

B. Special Reports & Recognitions – Presentation of ODE Banner – 10 Years of Excellence

- Superintendent Keenan presented a banner from the Ohio Department of Education (ODE) to reflect the District's academic achievement.
- State Representative Nan Baker presented a proclamation by the Ohio House of Representatives which recognized the District for its educational excellence.
- Superintendent Keenan recognized Abigale Falcone, Sam Falcone, Paola Del Rincon Martinez and Rodrigo Del Rincon Martinez for their fundraising efforts from their lemonade stand for our District facilities.
- Superintendent Keenan recognized WHS students, Eleanor Batty and Julie Wang, for their perfect scores on the ACT exam.

C. Superintendent's Report

Superintendent Keenan reported on the following:

1. All District open houses have been completed.
2. The Block schedule at the high school is progressing.
3. Reminded the Board that October is the month for count week, and fall testing is coming up.
4. The first Mohican trip is underway.
5. The Safety Committee met and he will distribute their suggested policies and revisions.

D. Treasurer's Report/Recommendations

1. Treasurer Financial Presentation - CFO/Treasurer Pepera reported on the final proposed appropriations for the 2009-10 school year. He also presented a revision to the 5-year financial forecast and associated assumptions.

2. Action Items

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|--|---------------|
| a. Resolution to Issue Then and Now Certificate                          | Exhibit D-2-a |
| b. Resolution to Approve Student Activity Purpose Statements and Budgets | Exhibit D-2-b |
| c. Resolution to Adjust FY10 Temporary Appropriations                    | Exhibit D-2-c |
| d. Resolution to Adopt FY10 Permanent Appropriations                     | Exhibit D-2-d |

E. CAC Reports – None.

F. New Business

1. Action Items

- |   |                 |
|---|-----------------|
| a. Resolution to Accept Gifts and Contributions                                 | Exhibit F-1-a   |
| b. Resolutions to Approve Staff Recommendations                                 |                 |
| 1. Resolution to Approve Resignations and Employment of Certified Staff Members | Exhibit F-1-b-1 |

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|---|------------------|
| 2. Resolution to Approve Resignations and Employment of Classified Staff Members  | Exhibit F-1-b-2  |
| 3. Resolution to Approve Resignations and Employment of Substitutes for Staff Members   | Exhibit F-1-b-3  |
| 4. Resolution to Approve Supplemental Contracts   | Exhibit F-1-b-4  |
| 5. Resolution to Approve Resignation and Employment of Adult Basic Literacy Education Personnel 2009-2010   | Exhibit F-1-b-5  |
| 6. Resolution to Approve Resignations and Employment for Project Link Personnel   | Exhibit F-1-b-6  |
| 7. Resolution to Approve Home Instruction   | Exhibit F-1-b-7  |
| 8. Resolution to Approve Certified Staff Member Disability Leave Benefit  | Exhibit F-1-b-8  |
| 9. Resolution to Approve Employment Paid from Grant Funds   | Exhibit F-1-b-9  |
| 10. Resolution to Approve Stipends for Local Professional Development Committee Members   | Exhibit F-1-b-10 |
| 11. Resolution to Approve Stipends for Emerging Technology Leaders Paid from Grant Funds  | Exhibit F-1-b-11 |
| 12. Resolution to Amend Summer Athletic Camp Employment   | Exhibit F-1-b-12 |
| 13. Resolution to Approve Certified Reclassifications   | Exhibit F-1-b-13 |
| 14. Resolution to Approve Stipends for Certified Staff Members for Mentor Program   | Exhibit F-1-b-14 |
| 15. Resolution to Approve Drivers and Transportation Department Employees Hours   | Exhibit F-1-b-15 |
| c. Resolution to Approve Agreements for Agreements for Admission of Tuition Pupils and Purchased Services   | Exhibit F-1-c    |
| d. Resolution to Approve Ohio Department of Education Special Education Policies and Procedures   | Exhibit F-1-d    |
| e. Resolution to Approve Field Trip   | Exhibit F-1-e    |
| f. Resolution to Approve West Shore Career-Technical Education District Agreement   | Exhibit F-1-f    |
| g. Resolution to Approve Authorize Execution and Delivery of a Retail Power Sales Agreement Between the District and Endorsed Supplier, FirstEnergy Solutions Corp. | Exhibit F-1-g    |

G. Director of Business Affairs Report

Dave Puffer reported on the following District projects:

1. Stated the District is continuing to work on fire-code issues as identified by the State and that a large number of the housekeeping items have been addressed.  
Marinucci: Asked Mr. Puffer if there was anything else to share regarding the situation in which the Fire Marshall was called by the City of Westlake.  
Keenan: Responded to Mr. Marinucci that he spoke with the Mayor and he agreed that the Westlake Fire Chief should not have responded in the manner he did. Superintendent Keenan indicated that the current fire chief, Mr. Janicak, has not returned any calls regarding this matter and that the invoice from the State Fire Marshall for the inspection will be forwarded to the City.  
Rocco: Asked the Superintendent if the State Fire Marshall will consider the large ticket repairs in concert with our proposed building initiative.

Keenan: Stated to Ms. Rocco he feels our buildings are safe, but the Fire Marshall has identified needs that will have to be addressed. He reminded the Board that our District data shows that a sizeable amount of repairs to our facilities deals with fire-code issues. In identifying ongoing permanent improvement needs, we may need to spend money on fire/safety issues in buildings that ultimately will be replaced.

2. Indicated that the State will be conducting a review of Food Service operations.
3. Informed the Board he recently attended a Green Schools Action council meeting.

#### H. Board Items

1. Winter: Indicated the Board has received three proposed CAC topics: Going Green Part II, Service Learning II, and Foreign Language at the Elementary level.  
Mays: He suggested the Board revisit Going Green I focusing on going green in the buildings in preparation for our May bond issue.  
Puffer: Stated he's been able to use the Green Schools experience to see the potential for our facilities.  
Keenan: Indicated that while our objective is to be Green, we need to consider payback in the process as well.  
Winter: Stated we need to be specific in our response to the CAC in order to focus their efforts.  
Sullivan: Commented to Ms. Winter that Going Green might be a better concept for our Construction Manager or architect to analyze rather than the District.  
Winter: Suggested to the Board that it may be best to form a small committee to narrow down potential ideas to explore.  
Sullivan: Stated to Ms. Winter the CAC may want to consider exploring the other proposed topic dealing with District foreign language offerings.  
Keenan: Responded to Mr. Sullivan that the best course of action on that topic would be for the District to initially identify language offerings best suited for the District and then target something for the CAC.  
Sullivan: Indicated to Dr. Keenan he feels the District should pursue the topic of foreign language offerings.  
Marinucci: Indicated to the Board that in light of the success of the Environmental Club and enthusiasm shown from our students in this area, 'Going Green' seems to be an appropriate topic to explore in both facilities and concept.  
Sullivan: Responded to Mr. Marinucci that while both are worthy topics, the educational component (language offerings) is more important.
2. Mays: He reported on the happenings of the CORE facility team meetings.  
Keenan: Stated to the Board the methodology that was used to develop the facility team list incorporated our consultant's suggestion that we include a cross-section of staff members, community members and administration.
3. Keenan: Commented to the Board on the results of the recent micro-poll survey. The poll was administered to frequent voters in all precincts. Points to highlight from the survey were positive movement in areas of size of bond issue, support of an issue and awareness of an issue. He further stated that Burges recommends fewer words and more pictures in any upcoming literature.
4. Mays: Stated to Dr. Keenan he would like to see the House of Representatives proclamation on the website and in the newsletter.
5. Marinucci: Indicated to the Board he will miss October 19<sup>th</sup> board meeting due to a work commitment.

\*Hearing of Public (15 Minutes)

Don Bowman: Asked about the cost of the trailers at Burneson and Parkside.

Puffer: Responded to Mr. Bowman the double-wide trailers the District purchased to handle its overcrowding situation cost approximately \$80,000 a piece.

Bowman: Thanked the Board for potentially considering other language options for our students.

Rocco: Thanked Mr. Bowman for his recent Red Brick beautification contribution.

Dave Santo: Can you comment on the role of the CAC to the Board?

Winter: Responded to Mr. Santo the CAC is a committee that serves the Board on an advisory capacity.

Santo: How is curriculum developed and approved?

Keenan: Stated to Mr. Santo that Pam. Griebel is responsible to coordinate curriculum activities within the District. In addition, he commented that Continuous Improvement Plan (CIP) is in place to ultimately drive decisions.

Santo: Asked the Board how he can be involved in the curriculum process? He stated he is specifically concerned with the Social Studies curriculum and how directives from the Federal government on curriculum are handled.

Keenan: Stated to Mr. Santo that information flows to the District from the State who provides guidance. He further commented that curriculum though, is ultimately a local decision.

I. Adjournment

President Rocco adjourned the meeting at 7:29 p.m.

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President

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Treasurer

- \* The public may address the Board during the periods of the meeting designated for public participation. Each person addressing the Board shall give his/her name and address. If several people wish to speak, each person is allotted three minutes until the total time allotted is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. The period of public participation may be extended by a vote of the majority of the Board present and voting.

RESOLUTION TO ISSUE THEN AND NOW CERTIFICATE

RESOLVED that the Westlake Board of Education authorizes a Then and Now Certificate for the following purchase orders:

<b>PO No.</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
77700	Coit Cleaning & Restoration	Air duct cleaning-Bassett	\$3,508.00
77813	Carnegie Body Co.	Body work for bus #8 – overage	\$7,182.27

Motion by Mr. Sullivan

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco AYE

Ms. Winter AYE

Mr. Marinucci AYE

Mr. Mays AYE

Mr. Sullivan AYE

EXHIBIT D-2-b  
RES. #09-330

RESOLUTION TO APPROVE STUDENT ACTIVITY  
PURPOSE STATEMENTS AND BUDGETS

RESOLVED that the Westlake Board of Education approves the following Student Activity Purpose Statements and Budgets.

**2009-10 Policy and Purpose Statements\***

<b>Fund</b>	<b>SCC</b>	<b>Description</b>	<b>Estimated Revenue</b>	<b>Estimated Expenses</b>
018	9764	Inservice – WHS	<u>\$15,000.00</u>	<u>\$14,100.00</u>
		<b>Total 018 Fund</b>	<b>\$15,000.00</b>	<b>\$14,100.00</b>
200	9151	Computer Club – WHS	\$250.00	\$175.00
200	9185	Spanish Club – WHS	\$600.00	\$564.00
200	9314	Work Study Lab – WHS	\$20.00	\$1,300.00
200	9522	Bowling Club – WHS	\$200.00	\$200.00
200	9632	Key Club – WHS	\$1,000.00	\$1,450.00
200	9635	Pep Club – WHS	\$300.00	\$200.00
200	9845	Class of 2012 – WHS	\$700.00	\$80.00
200	9846	Class of 2013 – WHS	<u>\$950.00</u>	<u>\$150.00</u>
		<b>Total 200 Fund</b>	<b>\$4,020.00</b>	<b>\$4,119.00</b>

\*Original copies of Purpose Statements and Budgets are on file in the CFO/Treasurer's Office.

Motion by Mr. Sullivan

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco AYE

Ms. Winter AYE

Mr. Marinucci AYE

Mr. Mays AYE

Mr. Sullivan AYE

EXHIBIT D-2-c  
RES. #09-331

RESOLUTION TO ADJUST FY10 TEMPORARY APPROPRIATIONS

RESOLVED that the Westlake Board of Education adjusts the following FY10 temporary appropriations:

<b>GENERAL FUND</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
001-2200-400			
Support Services-Purchased Services	\$87,671.42	\$93,694.40	\$6,022.98
001-2200-800			
Support Services-Miscellaneous	\$2,450.00	\$5,249.94	\$2,799.94
001-2300-400			
Board of Education-Purchased Services	\$719.58	\$2,080.00	\$1,360.42
001-2400-400			
Admin-Purchased Services	\$159,938.51	\$170,098.10	\$10,159.59
001-2400-600			
Admin- Equipment	\$409.36	\$4,165.38	\$3,756.02
001-2500-400			
Fiscal-Purchased Services	\$29,719.39	\$31,055.57	\$1,336.18
001-2500-700			
Fiscal-Replacement Equipment	\$0.00	\$1,345.00	\$1,345.00
001-2600-800			
Business-Miscellaneous	\$1,357.00	\$1,378.00	\$21.00
001-2700-400			
Maintenance-Purchased Services	\$644,322.24	\$778,642.67	\$134,320.43
001-2800-400			
Transportation-Purchased Services	\$232,143.39	\$238,268.60	\$6,125.21
001-2800-700			
Transportation-Replacement Equipment	\$362,848.41	\$369,848.41	\$7,000.00
001-5200-700			
Gen Site Improvement-Replacement Equip.	\$12.43	\$21,483.25	\$21,470.82



EXHIBIT D-2-c  
(Continued)

001-5300-400			
General Architect/Eng-Purchased Srvcs.	\$5,000.00	\$57,319.57	\$52,319.57
<b>Total</b>	<b>\$1,526,591.73</b>	<b>\$1,774,628.89</b>	<b>\$248,037.16</b>
<b>BOND RETIREMENT</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
002- 2500- 800- 9002			
Bond Retirement Auditor & Treasurer Fee	\$1,000.00	\$501.25	(\$498.75)
002-6100-410-9002			
Bond Retirement Legal Services	\$3,000.00	\$3,498.75	\$498.75
<b>Total</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>FOOD SERVICE CATERING</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
006-3100-100-9601			
Catering-Wages	\$500.00	\$224.10	(\$275.90)
006-3100-500-9601			
Catering-Supplies	\$3,500.00	\$2,200.00	(\$1,300.00)
006-3100-600-9601			
Catering-Equipment	\$0.00	\$1,575.90	\$1,575.90
<b>Total</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>INTERDISTRICT SUMMER SCHOOL</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
011-1100-100-9011			
Summer School-Wages	\$48,000.00	\$54,148.96	\$6,148.96
011-1100-200-9011			
Summer School- Benefits	\$7,400.00	\$8,328.46	\$928.46
011-1100-500-9011			
Summer School-Supplies	\$13,000.00	\$4,055.62	(\$8,944.38)
011-1100-600-9011			
Summer School-Equipment	\$500.00	\$1,200.00	\$700.00
011-2400-100-9011			
Summer School-Admin Wages	\$11,000.00	\$12,166.00	\$1,166.00

EXHIBIT D-2-c  
(Continued)

011-2400-200-9011			
Summer School-Admin Benefits	<u>\$2,000.00</u>	<u>\$2,000.96</u>	<u>\$0.96</u>
<b>Total</b>	<b>\$81,900.00</b>	<b>\$81,900.00</b>	<b>(\$0.00)</b>
<b>ATHLETICS</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
300-4500-100-9500			
Athletics-Salaries	\$17,658.21	\$3,810.81	(\$13,847.40)
300-4500-200-9500			
Athletics-Benefits	\$3,500.00	\$1,167.48	(\$2,332.52)
300-4500-400-9500			
Athletics-Purchased Services	\$20,289.79	\$22,622.31	\$2,332.52
300-4500-500-9500			
Athletics-Supplies	\$45,000.00	\$58,847.40	\$13,847.40
300-4500-600-9500			
Athletics-Equipment	\$2,052.00	\$2,793.00	\$741.00
300-4500-800-9500			
Athletics-Miscellaneous	\$11,500.00	\$10,759.00	(\$741.00)
300-4500-500-9502			
Athletics-Vending Machines	<u>\$0.00</u>	<u>\$3,498.42</u>	<u>\$3,498.42</u>
<b>Total</b>	<b>\$100,000.00</b>	<b>\$103,498.42</b>	<b>\$3,498.42</b>
<b>MARTHA HOLDEN JENNINGS (McMasters) FY10</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
007-2200-500-9810			
Prof Development - Supplies	\$389.85	\$779.70	\$389.85
007-1100-500-9810			
Instruction - Supplies & Materials	<u>\$6,110.15</u>	<u>\$5,720.30</u>	<u>(\$389.85)</u>
<b>Total</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>
<b>ARRA TITLE VI-B, IDEA FY10</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
516-3200-400-932N			
Non Public - Purchased Services	<u>\$15,213.15</u>	<u>\$30,426.30</u>	<u>\$15,213.15</u>
<b>Total</b>	<b>\$15,213.15</b>	<b>\$30,426.30</b>	<b>\$15,213.15</b>

EXHIBIT D-2-c  
(Continued)

<b>ST. PAUL FY10</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
401-3200-200-9710			
Benefits	\$36,900.61	\$33,900.61	(\$3,000.00)
401-3200-00-9710			
Purchased Services	\$19,044.87	\$20,509.04	\$1,464.17
401-3200-500-9710			
Supplies & Materials	\$16,710.32	\$18,251.30	\$1,540.98
<b>Total</b>	<b>\$72,655.80</b>	<b>\$72,660.95</b>	<b>\$5.15</b>
<b>ST. BERNADETTE FY10</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
401-3200-500-9810			
Supplies & Materials	\$53,184.03	\$53,194.66	\$10.63
<b>Total</b>	<b>\$53,184.03</b>	<b>\$53,194.66</b>	<b>\$10.63</b>
<b>TITLE I FY10</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
572-1100-100-9110			
Instruction - Salaries & Wages	\$31,495.00	\$28,228.80	(\$3,266.20)
572-1100-200-9110			
Instruction - Benefits	\$5,300.20	\$4,750.17	(\$550.03)
572-1100-500-9110			
Instruction - Supplies & Materials	\$22,321.44	\$24,321.44	\$2,000.00
572-1100-600-9110			
Instruction - Equipment	\$0.00	\$4,000.00	\$4,000.00
572-2200-500-9110			
Support Service - Supplies & Materials	\$3,746.42	\$17,746.42	\$14,000.00
572-2400-100-9110			
Governance/Admin - Salaries & Wages	\$0.00	\$3,266.20	\$3,266.20
572-2400-200-9110			
Instruction - Benefits	\$0.00	\$550.03	\$550.03

EXHIBIT D-2-c  
(Continued)

572-2800-100-9110			
Transportation - Salaries & Wages	\$22,440.39	\$2,440.39	(\$20,000.00)
572-3200-100-9110			
Non Public - Salaries & Wages	\$0.00	\$5,375.75	\$5,375.75
572-3200-100-9110			
Non Public - Purchased Services	<u>\$5,375.75</u>	<u>\$0.00</u>	<u>(\$5,375.75)</u>
<b>Total</b>	<b>\$90,679.20</b>	<b>\$90,679.20</b>	<b>\$0.00</b>
<b>TITLE III FY10</b>			
<b>Account</b>	<b>From</b>	<b>To</b>	<b>Difference</b>
551-1200-100-9510			
Instruction - Salaries & Wages	\$10,804.00	\$14,021.00	\$3,217.00
551-1200-500-9510			
Instruction - Supplies & Materials	\$1,000.00	\$3,000.00	\$2,000.00
551-2200-400-9510			
Prof Development - Purchased Service	<u>\$500.00</u>	<u>\$1,200.00</u>	<u>\$700.00</u>
<b>Total</b>	<b>\$12,304.00</b>	<b>\$18,221.00</b>	<b>\$5,917.00</b>

Motion by \_\_\_\_\_ Mr. Sullivan

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

EXHIBIT D-2-d  
RES. #09-332

RESOLUTION TO ADOPT THE FY10 PERMANENT APPROPRIATIONS

RESOLVED that the Westlake Board of Education adopts the following FY10 permanent appropriations and 5-year forecast (see attached).

Motion by \_\_\_\_\_ Mr. Marinucci

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

RESOLUTION TO ACCEPT GIFTS AND CONTRIBUTIONS  
(ORC 3313.36)

RESOLVED that the Westlake Board of Education accepts with gratitude the following donations and in so doing hereby acknowledges the positive and supportive activities of those listed:

Bill's Golden Shear Barber Shop Mr. Bill Dalton, Owner 26915 Center Ridge Road Westlake, OH 44145	Donated 20 gift certificates for haircuts at \$14.00 each to WHBS-TV at Westlake High School to award to the "Golden Shear Athlete of the Week" on the <i>Demon Zone</i> show.
Bob Evans Restaurant Ms. Bobbie Jo Zeggler 29750 Detroit Road Westlake, OH 44145	Donated 30 gift certificates at \$20.00 each to WHBS-TV at Westlake High School to award to the "Bob Evans Athlete of the Week" on the <i>Demon Zone</i> show.
Champps Americana Mr. Tom McCabe, General Manager 12 Main Street Westlake, OH 44145	Donated 30 gift certificates at \$10.00 each to WHBS-TV at Westlake High School to award to the "Champps Athlete of the Week" on the <i>Demon Zone</i> show.
Daffy Dan's Mr. Dan Grey 2101 Superior Avenue Cleveland, OH 44114	Donated 60 custom printed, two-sided t-shirts at \$16.00 each to WHBS-TV at Westlake High School to award to the two "Daffy Dan's Athletes of the Week" on the <i>Demon Zone</i> show.
Energizer Company Mr. Jimmy Lee 25225 Detroit Road Westlake, OH 44145	Donated \$500.00 in assorted batteries and flashlights to WHBS-TV at Westlake High School to operate all our wireless equipment, inside and out, of the studio all year.
Geiger's Clothing & Sports Mr. Chas Geiger 14710 Detroit Avenue Lakewood, OH 44107	Donated 10 gift certificates at \$15.00 each to WHBS-TV at Westlake High School to award to the "Geiger's Top Athlete of the Month" on the <i>Demon Zone</i> show.
Mr. and Mrs. Chris Holick 3834 Willow Run Westlake, OH 44145	Donated a large tack board to Parkside Intermediate School to use as a bulletin board or an acoustic block in the building.
Hungry Howie's Pizza Mr. Greg Hicks and Mr. Joe RaHS 24533 Center Ridge Road Westlake, OH 44145	Donated 60 gift certificates at \$12.00 each and two sheet pizzas for all 10 football games to WHBS-TV at Westlake High School. The gift certificates will be awarded to the "Hungry Howie's Athlete of the Week" on the <i>Demon Zone</i> show. The sheet pizzas will feed the TV crews at half time.

EXHIBIT F-1-a  
(Continued)

Huntington Playhouse  
Mr. Thomas Meyrose, Director  
28601 Lake Road  
Bay Village, OH 44140

Donated six tickets at \$18.00 each to WHBS-TV at Westlake High School to award to the Educator of the Month for September, October and November on the *Demon Zone* show.

Mr. and Mrs. Tom Kopcak  
1497 Canterbury Road  
Westlake, OH 44145

Donated \$100.00 to WHBS-TV at Westlake High School to purchase new DVD players for on-air broadcasting.

Lehman's Deli  
Mr. and Mrs. George Bagsarian  
24961 Detroit Road  
Westlake, OH 44145

Donated 30 gift certificates at \$10.00 each and \$1,600.00 worth of food trays to WHBS-TV at Westlake High School. The gift certificates will be awarded to the Coach of the Week on the *Demon Zone* show. The food trays will be used to feed the TV crews and guests at all 10 football broadcasts.

Max and Erma's  
Ms. Kristen Cooper, Gen. Manager  
30105 Detroit Road  
Westlake, OH 44145

Donated 30 gift certificates at \$10.00 each to WHBS-TV at Westlake High School to award to the "Max and Erma's Athlete of the Week" on the *Demon Zone* show.

#1 Express Car Wash & Detail  
Mr. Don Sears  
25247 Detroit Road  
Westlake, OH 44145

Donated 30 gift certificates at \$60.00 each to WHBS-TV at Westlake High School to award to the "#1 Express Athlete of the Week" on the *Demon Zone* show.

NorthCoast Challenge  
Mr. Bud Hagy, President  
Green Quest Group  
29313 Clemens Road, Suite J  
Westlake, OH 44145

Donated \$2,500.00 to WHBS-TV at Westlake High School to purchase two new DVD broadcast units for the station.

NorthCoast Challenge  
Mr. Bud Hagy, President  
Green Quest Group  
29313 Clemens Road, Suite J  
Westlake, OH 44145

Donated \$2,000.00 to Leadership Challenge at Westlake High School to pay for our keynote speaker and educational programming for our annual retreat in October.

Rebecca Ross and Brad Davidson  
28050 Stonegate Circle  
Westlake, OH 44145

Donated \$250.00 to WHBS-TV at Westlake High School to help purchase a new DVD broadcast player for on-air programming.

Ted and Kathie Siller  
11717 Baumhart Road  
Amherst, OH 44001

Donated \$250.00 to WHBS-TV at Westlake High School to purchase new DVD players for on-air programming.

EXHIBIT F-1-a  
(Continued)

T.G.I. Friday's  
Mr. Gary Dawson, General Manager  
30115 Detroit Road  
Westlake, OH 44145

Donated 32 gift certificates at \$8.00 each to WHBS-TV at Westlake High School to award to the "T.G.I. Friday's Athlete of the Week" on the *Demon Zone* show.

Westlake High School PTSA  
Mr. John Moran  
2406 Indian Path  
Westlake, OH 44145

Donated \$250.00 to the ninth grade English class at Westlake High School to offset the cost of the Great Lakes Theater Festival's School Residency Program performance of Romeo and Juliet.

Westlake Soccer Association  
Mr. Mike DeLeve, President  
P.O. Box 45269  
Westlake, OH 44145

Donated \$2,000.00 to the Boys Soccer program at Westlake High School to purchase boys soccer equipment.

Westlake Soccer Association  
Mr. Mike DeLeve, President  
P.O. Box 45269  
Westlake, OH 44145

Donated \$2,500.00 to the Girls Soccer program at Westlake High School to purchase girls soccer equipment.

XIM Products Inc.  
Mr. Richard Hardy  
1169 Bassett Road  
Westlake, OH 44145

Donated \$1,000.00 to Westside Connections at Westlake High School to provide social and educational opportunities for adults with special needs in the Westlake area.

Abigail Falcone (4<sup>th</sup> gr.)  
Sam Falcone (1<sup>st</sup> gr.)  
30296 Jefferson Way  
Westlake, OH 44145

Donated \$12.44 (the proceeds from their lemonade stand) to the Westlake City School District to help pay for the mobile units.

and  
Paola Del Rincon Martinez (4<sup>th</sup> gr.)  
Rodrigo Del Rincon Martinez (1<sup>st</sup> gr.)  
27369 Dunford Avenue  
Westlake, OH 44145

Motion by \_\_\_\_\_ Mr. Sullivan

Seconded by \_\_\_\_\_ Mr. Mays

Roll Call Vote:

Ms. Rocco	_____ AYE
Ms. Winter	_____ AYE
Mr. Marinucci	_____ AYE
Mr. Mays	_____ AYE
Mr. Sullivan	_____ AYE



EXHIBIT F-1-b-1  
RES. #09-334

RESOLUTION TO APPROVE PARENTAL LEAVE AND  
AMENDED EMPLOYMENT FOR CERTIFIED STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves parental leave and employment of certified staff members for the 2009-2010 school year, as follows:

Certified Parental Leave

<u>Name</u>	<u>Building/Position</u>	<u>Effective Date</u>
Kathleen Basen	Holly Lane Grade 3	08/24/2009
Hun Piazza	Holly Lane Grade 4	09/16/2009
William Primrose	LBMS Science	09/14/2009
Sue Weitzel	LBMS Grade 7	08/24/2009
Jen Williams	LBMS Int. Spec.	08/24/2009

Amended Certified Employment

<u>Name</u>	<u>Building/Position</u>	<u>Effective Date</u>	<u>Step</u>	<u>Level</u>	<u>FTE</u>
Amy Fife	Dover Int. Spec.	From 08/01 to 09/29/2009	8	BA+30	1.0
Judy Buffington	Speech/Lang. Path.	09/10/2009		From 0.6 to 0.7 FTE	
Kathy Burkart	Speech/Lang. Path.	09/10/2009		From 1.0 to 0.9 FTE	
Judy McMasters	Enrichment Coordinator	08/24/2009		From 0.38 to 1.0 FTE	

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

RESOLUTION TO RESCIND EMPLOYMENT AND APPROVE MEDICAL LEAVE,  
RESIGNATIONS AND EMPLOYMENT OF CLASSIFIED STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves the rescinding of employment, and approval of medical leave, resignation, employment, and amended employment of classified staff members for the 2009-2010 school year, as follows:

Rescind Classified Employment

<u>Name</u>	<u>Building/Position</u>	<u>Effective Date</u>
Larry Matus	Driver	08/26/2009

Classified Medical Leave

Mary Scavelli	Driver	Effective 09/21/2009
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Classified Resignation

<u>Name</u>	<u>Building/Position</u>	<u>Effective</u>	<u>Name</u>	<u>Position</u>	<u>Effective</u>
Kim Higgs	WHS Kitchen Helper	09/11/2009	Judy Croyle	Driver	09/18/2009

Classified Resignation for Purpose of Retirement

Mary Scavelli	Driver	Effective 12/01/2009
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Classified Employment

<u>Name</u>	<u>Building/Position</u>	<u>Effective Date</u>	<u>Step</u>	<u>Hours</u>	<u>Days</u>	<u>Months</u>
John Heiman	Driver	09/07/2009	0	2.25	5	9
Tamera James	Driver	09/02/2009	6	4.25	5	9
Gary Pelfrey	Driver	09/09/2009	6	4.75	5	9
Diane Hill	WHS Cashier	09/30/09	6	3.75	5	9

Amended Classified Employment

<u>Name</u>	<u>Building/Position</u>	<u>Effective Date</u>	
Madonna Faragher	Driver	08/31/2009	From 4.25 to 4.50 Hrs/Day
Diane Hill	Driver	08/31/2009	4.25 Hrs/Day
Donna Corrigan	Driver-Relief	Change: Step 0 to 1 and Eff. Date to 08/19/2009	
Patricia Sherwood	Driver	09/10/2009	From 2.50 to 4.75 Hrs/Day
John Heiman	Driver	09/07/2009	From 2.00 to 5.00 Hrs/Day

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

EXHIBIT F-1-b-3  
RES. #09-336

RESOLUTION TO APPROVE RESIGNATIONS AND EMPLOYMENT  
OF SUBSTITUTES FOR STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves the resignations and employment of substitutes for staff members as follows:

Classified Substitute Resignation

None

Certified Substitute Resignation

Anne Morrison      Gregory Valent      Rachel Powers      Kathleen Sebastian

Classified Substitutes

<u>Name</u>	<u>Positions</u>
Peter Kodysh	Driver
Shelly Perkins	Kitchen, Supv. Asst.
Elizabeth Morley	Teacher Asst., Special Ed. Asst., Supervision Asst., Library Asst., Clerical/Secretary, Kitchen help.
Christina Baaklini	Clerical/Receptionist

Certified Substitutes

Claudia Blaha	Kathleen Golden	Paul Palmer Jr. II	Scott Rhee
Lindsey Buhrman	Michelle Guerra	Kristi Pavlik	Emily Schlueter
Michael Columbro	Kristen Holy	Stacie Peltz	Jessica Tindira
Jennifer Dusenbury	Eileen Johnson	Katherine Rankin	
Amy Fife	Jessica Novotny	Jessica Reedy	

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

RESOLUTION TO APPROVE 2009-2010 SUPPLEMENTAL CONTRACTS  
(In-District and Out-of-District)

RESOLVED that the Westlake Board of Education approves the following 2009-2010 supplemental contracts (in-district and out-of-district):

<u>Name</u>	<u>Position</u>	<u>In District</u>	<u>Step</u>
Jessica Dye	WHS Girls' Asst. Swim Coach	Y	1
Jeff Short	WHS Head Baseball Coach	Y	21
Brendan Zepp	WHS Asst. Baseball Coach	Y	8
Nick Hillman	WHS Asst. Baseball Coach	N	7
Matt Stricker	WHS Freshman Baseball Coach	N	3
Tom Shiban	WHS Head Softball Coach	Y	12
Jim Egan	WHS Asst. Softball Coach	Y	11
Doug Foster	WHS Asst. Softball Coach	N	3
Traci Edmunds	WHS Freshman Softball Coach	N	1
Duane Miller	WHS Head Girls' Track Coach	Y	29
Travis Haselswerdt	WHS Asst. Girls' Track Coach	Y	8
Paul Hammond	WHS Asst. Girls' Track Coach	Y	16
Kristen Stuckart	WHS Asst. Girls' Track Coach	N	1
Jeff Mannies	WHS Head Boys' Tennis Coach	N	6
Jacob Schober	WHS Head Boys' Track Coach	Y	2
Dan Berkheimer	WHS Asst. Boys' Track Coach	Y	24
Adam Purdy	WHS Asst. Boys' Track Coach	Y	1
Tim English	WHS Asst. Boys' Track Coach	Y	21
Mark Campo	WHS Weight Room Coordinator-Fall/Winter/Spring	Y	0
Brianne Kenneally	LBMS 7th Gr. Girls' Basketball Head Coach	Y	4
Jilline Fuleki	LBMS 7th Gr. Girls' Basketball Head Coach	N	2
Nick Hillman	LBMS 8th Gr. Boys' Basketball Head Coach	N	6
William Primrose	LBMS 7th Gr. Boys' Basketball Head Coach	Y	2

NOTE: Supplemental contract positions are advertised as required by State Standard OAC-3301-27-01 et. seq. The individuals recommended above were determined to be the most qualified applicants.

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco AYE

Ms. Winter AYE

Mr. Marinucci AYE

Mr. Mays AYE

Mr. Sullivan AYE

EXHIBIT F-1-b-5  
RES. #09-338

RESOLUTION TO APPROVE EMPLOYMENT OF  
ADULT BASIC LITERACY EDUCATION PERSONNEL 2009-2010

RESOLVED that the Westlake Board of Education approves the employment of personnel for the Adult Basic Literacy Education (A.B.L.E.) Program. Contracts are to be paid out of A.B.L.E. Project Number 045062-AB-S1-2008C, A.B.L.E. Project Number 045062-AB-S1-2009C, A.B.L.E. Project Number 045062-AB-S1-2010 and A.B.L.E. English Literacy and Civics Education Project Number 045062-AB-S2-2010.

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Hourly Rate</u>	<u>Not to Exceed</u>
Karen Groppe	A.B.L.E./Orientation Instructor	96.00	\$22.55	\$2,164.80
Jessica Untch	A.B.L.E./GED Instr.	237.75	\$22.55	\$5,361.26
Julie McAulay	A.B.L.E. Substitute Instructor		\$22.55	As Needed
Julie McAulay	EL Civics Substitute Instructor		\$22.55	As Needed

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco AYE

Ms. Winter AYE

Mr. Marinucci AYE

Mr. Mays AYE

Mr. Sullivan AYE

RESOLUTION TO APPROVE EMPLOYMENT  
OF PROJECT LINK PERSONNEL

RESOLVED that the Westlake Board of Education approves employment of the following Project Link personnel:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Step</u>
Nancy Kendall	Project Link Leader	09/02/2009	4

Motion by \_\_\_\_\_ Mr. Mays

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

EXHIBIT F-1-b-7  
RES. #09-340

RESOLUTION TO APPROVE CERTIFIED HOME INSTRUCTION

RESOLVED that the Westlake Board of Education approves home instruction at the negotiated rate of pay:

Tabatha Devine to provide home instruction effective 09/14/09-03/26/10, not to exceed 170 hours.

Geoff Friedrich to provide home instruction effective 08/31/09-10/30/09, not to exceed 66 hours.

Motion by \_\_\_\_\_ Mr. Mays \_\_\_\_\_

Seconded by \_\_\_\_\_ Ms. Winter \_\_\_\_\_

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE \_\_\_\_\_

Ms. Winter \_\_\_\_\_ AYE \_\_\_\_\_

Mr. Marinucci \_\_\_\_\_ AYE \_\_\_\_\_

Mr. Mays \_\_\_\_\_ AYE \_\_\_\_\_

Mr. Sullivan \_\_\_\_\_ AYE \_\_\_\_\_

RESOLUTION TO APPROVE CERTIFIED STAFF MEMBER  
DISABILITY LEAVE BENEFIT

RESOLVED that the Westlake Board of Education approves the disability leave benefit for a certified staff member as follows:

Disability Leave

Kathleen Bartos      Effective: 04/01/2009

Motion by \_\_\_\_\_ Mr. Mays

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco	_____ AYE
Ms. Winter	_____ AYE
Mr. Marinucci	_____ AYE
Mr. Mays	_____ AYE
Mr. Sullivan	_____ AYE



EXHIBIT F-1-b-9  
RES. #09-342

RESOLUTION TO APPROVE EMPLOYMENT  
PAID FROM GRANT FUNDS

RESOLVED that the Westlake Board of Education approves the employment of the following personnel for the 2009-2010 school year, partially or fully funded by the following grants:

TITLE I FY10

Cindy Archer      Trudy Pauken      Leslie Telloni

ARRA: TITLE I FY10

Rachel Meyrose

TITLE II-A FY10-Improving Teacher Quality

Hun Piazza

TITLE III FY10-Limited English Proficient

Celina Bigio

TITLE IV FY10-Safe & Drug Free Schools

Kathryn McGinty

TITLE VI-B FY10-Special Education IDEA

Kristina Hamilton  
Patricia Wasko

ARRA: TITLE VI-B FY10-Special Education IDEA

Kelly Hoover  
Valerie O'Connor

ARRA: EARLY CHILDHOOD  
SPECIAL EDUCATION FY10

Kelly Carroll

EARLY CHILDHOOD  
SPECIAL EDUCATION FY10

Karen Kane

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco AYE

Ms. Winter AYE

Mr. Marinucci AYE

Mr. Mays AYE

Mr. Sullivan AYE

RESOLUTION TO APPROVE STIPENDS FOR  
LOCAL PROFESSIONAL DEVELOPMENT COMMITTEE MEMBERS

RESOLVED that the Westlake Board of Education approves stipends for members of the Local Professional Development Committee for the 2009-2010 school year:

Elementary Level (PK-6)

Sandee Erdman  
Hun Piazza  
Colleen Steidel

Secondary Level (7-12)

Geoff Friedrich  
Paul Roth  
Jennifer Williams

Motion by \_\_\_\_\_ Mr. Mays

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

EXHIBIT F-1-b-11  
RES. #09-344

RESOLUTION TO APPROVE STIPENDS FOR EMERGING  
TECHNOLOGY LEADERS PAID FROM GRANT FUNDS

RESOLVED that the Westlake Board of Education approves stipends for the following personnel for the 2009-2010 school year, partially or fully funded by the following grants:

TITLE II-A FY10-Improving Teacher Quality

Ashley Witman – Lead Teacher - \$1,000  
Wendy Thrasher - \$500  
Kim Geletka - \$500  
Mandy Caunter - \$250  
Catherine Boettcher - \$250

TITLE II-D FY10-Technology

Dawn Dawson - \$500  
Matt Bourn - \$500  
Cheryl Bendik - \$500  
Geoff Friedrich - \$500

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

RESOLUTION TO AMEND SUMMER ATHLETIC CAMP EMPLOYMENT

RESOLVED that the Westlake Board of Education amends summer 2009 Athletic Camp employment as follows:

	<u>Amend - Boys Soccer Camp</u>
Kai Hasskivi	From Asst. Coach to Camp Director
Mike Besu	From Camp Director to Asst. Camp Director
	<u>Add - Boys Soccer Camp</u>
Chris Foutz	Adult Camp Coach

Motion by \_\_\_\_\_ Mr. Mays

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco	_____ AYE
Ms. Winter	_____ AYE
Mr. Marinucci	_____ AYE
Mr. Mays	_____ AYE
Mr. Sullivan	_____ AYE

EXHIBIT F-1-b-13  
RES. #09-346

RESOLUTION TO APPROVE RECLASSIFICATION  
OF CERTIFIED STAFF MEMBERS

RESOLVED that the Westlake Board of Education approves the reclassification of certified staff members, effective 09/01/2009, as follows:

<u>Name</u>	<u>Step</u>	<u>From</u>	<u>To</u>	<u>Name</u>	<u>Step</u>	<u>From</u>	<u>To</u>
Kelly Atkinson	4	BA+20	MA	Chris Milano	3	BA+10	BA+20
Tiffany Baskette	2	BA	BA+10	Julie Milkie	16	MA+20	MA+30
Celina Bigio	10	MA+10	MA+20	Amal Mustafa	2	BA	BA+10
Catherine Boettcher	3	BA	BA+10	Sara Neville	5	MA	MA+30
Amanda Caunter	3	BA+20	MA	Jacy Nichols	6	MA	MA+10
Kimberly Cerrito	3	BA+20	MA	John Packis	22	MA+20	MA+30
Sandee Erdman	29	MA+20	MA+30	Robert Patton	12	MA+20	MA+30
Lisa Forshey	9	MA	MA+10	Jennifer Petticord	7	MA	MA+10
Debra Gantz	26	MA+10	MA+20	Matthew Planisek	6	MA	MA+10
John Gast	15	MA+10	MA+30	Sarah Reichert	10	MA+10	MA+30
Kelly Hoover	2	MA+10	MA+20	Donna Richards	13	BA+20	BA+30
Sarah Horbol	0	BA+20	MA	Linda Roush	27	MA+20	MA+30
Karen Huber	22	MA+20	MA+30	Eneida Ruiz	5	MA	MA+10
Mary Pat Kahler	19	MA+10	MA+20	Sandy Sopko	7	BA+30	MA
Michelle Kasunick	10	MA	MA+10	Colleen Stanley	8	MA+20	MA+30
Brianne Kenneally	6	MA	MA+10	Ann Marie Thomas	8	MA	MA+10
Shaun Koski	8	MA	MA+20	Claudia Vakos	11	MA+20	MA+30
Heather Marinelli	7	MA	MA+10	Krista Wadas	3	BA+20	MA
Alison Martin	4	BA	BA+20	Heather Zepp	8	MA	MA+10
Brooke Martin	14	MA	MA+10				

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco	<u>AYE</u>
Ms. Winter	<u>AYE</u>
Mr. Marinucci	<u>AYE</u>
Mr. Mays	<u>AYE</u>
Mr. Sullivan	<u>AYE</u>

RESOLUTION TO APPROVE STIPENDS FOR CERTIFIED  
STAFF MEMBERS FOR MENTOR PROGRAM

RESOLVED that the Westlake Board of Education approves stipends in the amount of \$1,000 each for certificated staff members for the mentor program for the 2009-2010 school year as follows.

<u>Mentor</u>	<u>Mentee</u>	<u>School</u>	<u>Grade/Subject</u>
Carole Applegate	Amal Mustafa	Holly Lane	Grade 3
Brad Behrendt	Michael Thoms	LBMS	Science/Soc. Studies
Dawn Dawson	Sarah Horbol	Parkside	Math/Science
Gary Kincannon	Elizabeth Noren	WHS	Social Studies
Kim McCue	Melissa Duns	Hilliard	Preschool Int. Spec.
Sandy Packis	Heather Eichenberg	WHS	Intervention Specialist
Kristen Pado	Megan Thomas	Parkside	Lang. Arts/Soc. Studies
Trudy Pauken	William Wilson	Hilliard	Art

Motion by \_\_\_\_\_ Mr. Mays

Seconded by \_\_\_\_\_ Ms. Winter

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

EXHIBIT F-1-b-15  
RES. #09-348

RESOLUTION TO APPROVE DRIVERS AND  
TRANSPORTATION DEPARTMENT EMPLOYEES HOURS

RESOLVED that the Westlake Board of Education approves the following drivers and transportation department employee hours for the 2009-2010 school year, beginning August 2009:

<u>Name</u>	<u>Step</u>	<u>Hours</u>	<u>Name</u>	<u>Step</u>	<u>Hours</u>	<u>Name</u>	<u>Step</u>	<u>Hours</u>
Baker, Angela	0	2.50	Kantner, Susan	16	6.75	Rooney, Debra	4	4.50
Biel, Barbara	18	8.00	Kelly, Kathleen, Relief	14	4.00	Sanchez, Juan	4	5.00
Bugaj, Margaret	8	2.50	Knapp, Lorrie	26	8.00	Scavelli, Mary	18	6.25
Carlin, James	8	5.00	Kodysh, Sandee	19	2.50	Schmidt, William	4	2.75
Carlin, Robert	7	4.50	Kubincanek, Celia	20	2.00	Selvaggio, Joseph	13	8.00
Carlin, William, Relief	8	4.00	Laskowski, Margaret	2	4.25	Sherwood, Patricia	0	4.75
Cavender, Anna	4	4.75	Lewis, Jerry	15	8.00	Slabaugh, Jerry	11	6.00
Chambers, Suzan	1	5.00	Lewis, Sandi	9	6.50	Sliva, Bonnie	1	4.75
Christian, Diane	35	8.00	Loving, Emma	8	5.50	Smith, Margaret	23	8.00
Clemons, Linda	28	7.50	Maler, Steve	6	5.25	Stemmer, Lora	9	4.50
Corrigan, Donna, Relief	1	4.00	Meadows, Roger	9	5.50	Urban, Melodie	15	5.00
Dossa, Jennifer	1	2.50	Metzger, Carole	14	6.75	Weaver, Jennifer	11	3.00
Faragher, Madonna	8	4.50	Mitterholzer, Ronald	5	2.75	Wering, Denise	9	5.50
Flannick, Carol	20	8.00	Moran, Edward	8	6.50	West, Elizabeth	26	8.00
Gatens, Joseph	5	4.50	Muzychak, James	9	4.75	West, Sherry	15	8.00
Geib, Rosemary	18	8.00	Nock, Robyn	5	4.50	Whiting, Laurie	19	8.00
Hannah, Michael	1	4.50	O'Boyle, John, Relief	4	4.00	Winter, Eileen	9	5.50
Heiman, John	0	5.00	Ormsby, Karen	20	7.50	Wright, Donna	4	5.00
Higgins, Denise	1	4.50	Ovelgonne, Jody	16	5.50	Yehlik, Michelle	20	8.00
Hill, Diane	7	4.25	Pelfrey, Gary	6	4.75			
Hollis, Jackie	26	7.75	Perkins, Shelly	0	2.25	Pennington, Leona, Aide	11	4.25
Hughes, Adria	10	6.25	Pietrzak, Cynthia	7	5.25	Orszak-Sima, Terri, Aide	11	4.00
Hurst, Joanne	8	5.00	Phillips, Pam	23	8.00			
Italiano, Barbara	20	6.75	Rasmussen, Cathy	9	6.00	Karohl, Edward, Mechanic	37	8.00
James, Tami	6	4.25	Reynolds, Dawn	2	2.25	Klein, Paul, Mechanic	32	8.00
Johnson, Reda	17	8.00	Riegling, Patty	9	4.75	Naymik, David, Mechanic	19	8.00
Joyce, James	8	5.25	Robinson, Angela	13	5.50			

Motion by Mr. Mays

Seconded by Ms. Winter

Roll Call Vote:

Ms. Rocco AYE

Ms. Winter AYE

Mr. Marinucci AYE

Mr. Mays AYE

Mr. Sullivan AYE

RESOLUTION TO APPROVE AGREEMENTS FOR ADMISSION OF TUITION PUPILS  
AND PURCHASED SERVICES

RESOLVED that the Westlake Board of Education approves the following Agreements for Admission of Tuition Pupils and Purchased Services:

2009-2010 School Year

Applewood Centers – Gerson School  
Cleveland Heights/University Heights City Schools  
Cleveland Clinic Center for Autism Outreach Service Agreement  
Euclid City School District

Motion by \_\_\_\_\_ Ms. Winter

Seconded by \_\_\_\_\_ Mr. Sullivan

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE



EXHIBIT F-1-d  
RES. #09-350

RESOLUTION TO APPROVE THE OHIO DEPARTMENT OF EDUCATION  
MODEL SPECIAL EDUCATION POLICIES AND PROCEDURES

RESOLVED that the Westlake Board of Education approves, and by resolution will abide by and follow, the Ohio Department of Education Special Education Policies and Procedures.

Adopted on: \_\_\_\_\_

By: \_\_\_\_\_  
Andrea Rocco, President  
Westlake Board of Education

Motion by \_\_\_\_\_ Ms. Winter

Seconded by \_\_\_\_\_ Mr. Sullivan

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

RESOLUTION TO APPROVE FIELD TRIP

RESOLVED that the Westlake Board of Education approves the following field trip:

Lee Burneson Middle School  
Cincinnati Zoo – Scientific Inquiry-Based Program  
Cincinnati, Ohio  
Group 1: Friday-Saturday, October 23-24, 2009  
Group 2: Friday-Saturday, November 20-21, 2009  
Approximate Cost Per Pupil: \$90

Motion by \_\_\_\_\_ Ms. Winter

Seconded by \_\_\_\_\_ Mr. Sullivan

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

EXHIBIT F-1-f  
RES. #09-352

RESOLUTION TO APPROVE WEST SHORE CAREER-TECHNICAL  
EDUCATION DISTRICT AGREEMENT

RESOLVED that the Westlake Board of Education approves the West Shore Career-Technical Education District Agreement, effective August 1, 2009 – July 31, 2014.

Motion by \_\_\_\_\_ Ms. Winter

Seconded by \_\_\_\_\_ Mr. Sullivan

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

RESOLUTION TO AUTHORIZE EXECUTION AND DELIVERY OF A RETAIL POWER SALES  
AGREEMENT BETWEEN THE DISTRICT AND ENDORSED SUPPLIER, FIRSTENERGY  
SOLUTIONS CORP.

(ENDORSED BY OHIO ASSOCIATION OF SCHOOL BOARD OFFICIALS, OHIO SCHOOL BOARDS  
ASSOCIATION AND BUCKEYE ASSOCIATION OF SCHOOL ADMINISTRATORS)

WHEREAS, The Ohio School Boards Association, the Ohio Association of Business Officials and the Buckeye Association of School Administrators established a program known as SchoolPool to aggregate electricity purchasing for the benefit school districts; and

WHEREAS, participating public schools associated with the SchoolPool Program desire to purchase retail electric power services from the supplier of such services that has received the endorsement of OASBO, OSBA, and BASA, FirstEnergy Solutions Corp. (the "Endorsed Supplier") for the SchoolPool Program; and

WHEREAS, the Board of Education (the "Board") of this School District (the "District"), pursuant to this resolution desires to authorize the execution and delivery by the District of a retail power sales agreement between the District and FirstEnergy Solutions Corp. (the "Power Sales Agreement"), pursuant to which the District, will purchase electricity generation at a discount for its school facilities; and

NOW, THEREFORE, be it resolved by the Board of Education of the Westlake City School District, County of Cuyahoga, State of Ohio, as follows:

**Section 1.** The Board authorizes and directs the Treasurer to execute and deliver, in the name of the District and on its behalf, the Power Sales Agreement, substantially in the form now on file with this Board, with any changes that are not inconsistent with this resolution and that may be acceptable to the Treasurer whose acceptance shall be conclusively evidenced by the execution of such document by the Treasurer.

**Section 2.** Monies adequate to pay amounts due under the Power Sales Agreement for the current fiscal year are hereby appropriated for that purpose.

**Section 3.** It is hereby found and determined that all formal actions of the Board concerning and relating to the adoption of this resolution were adopted in an open meeting of the Board, and that all deliberations of the Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

EXHIBIT F-1-g  
(Continued)

After discussion, a roll call vote was taken and the results were:

Motion by \_\_\_\_\_ Ms. Winter

Seconded by \_\_\_\_\_ Mr. Sullivan

Roll Call Vote:

Ms. Rocco \_\_\_\_\_ AYE

Ms. Winter \_\_\_\_\_ AYE

Mr. Marinucci \_\_\_\_\_ AYE

Mr. Mays \_\_\_\_\_ AYE

Mr. Sullivan \_\_\_\_\_ AYE

The Resolution was adopted.

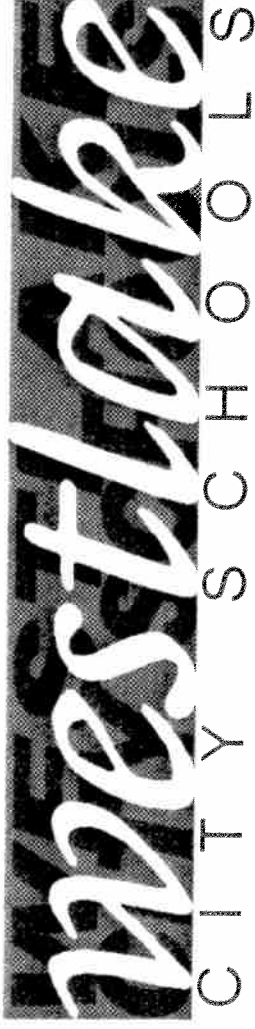
Board of Education  
Westlake City School District  
Cuyahoga County, Ohio

By: \_\_\_\_\_  
Mark Pepera, Treasurer

Attest: \_\_\_\_\_

September 28, 2009  
09-624

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## *2009-10 Financial Update*

### *✓ 5- year Forecast*

- ✓ General Fund Appropriation 2009-10*
- ✓ General Fund Line-item Budget 2009-10*
- ✓ Appropriation-Other Funds 2009-10*

*We Educate for Excellence...*

**Empowering all students to achieve their educational goals,  
to direct their lives and to contribute to society.**

**5-Year**  
**District Financial Projection**  
**(Cash-Flow Based)**

**FISCAL 2009-10**



WESTLAKE CITY SCHOOLS- FISCAL YEAR 2010  
August 2009  
5-YEAR FORECAST AND ASSUMPTIONS

Cautionary Note Regarding Fiscal Forecast:

The reader should be aware the following notes to the school district's fiscal forecast have been prepared to substantiate the estimates provided in this document. It is critical to understand this forecast represents a 'snapshot' of the district's financial outlook as of the day of the filing of the document. Estimates are made in good faith and based upon the best information available to date.

For the most current available information, the reader should contact the district's Treasurer's office directly.

REVENUES

NOTE:

Please note a significant shift in revenue recognition in lines 1.02 and 1.05 of the fiscal forecast is due to the impact/effect of the recent HB66 (Phase-out of Tangible Personal Property) legislation.

General Property & Personal Property Tax

Current projections use the amount that has been certified by the County Auditor on the most recent 'Schedule A'- January of 2009 and the 'preliminary' estimate prepared by the Auditor in April 2009 for the fiscal period of July 1 thru June 30, 2010. It is important to note that the projected tax valuation contained on the County estimate for the 2009 tax year is estimated to decline by roughly 4.5%.

Before taking these estimated amounts at their stated value and reducing them by projected homestead and rollback reimbursements, the county auditor's calendar year certification was compared to fiscal year 2009 'actual' receipts because of the traditional variance between the estimated and actual receipts at this point in time. In addition, the projection takes into account a variance for historical levels of local tax delinquency and abnormal estimates for personal property.

The historical data in the forecast reflects the impact of the county reappraisal completed in calendar 2006 with effects felt in subsequent tax years. No significant increase has been estimated for the county update in 2009 due to economical factors and sales ratio data.

It should be noted that recent tax valuation complaint/appeal cases and the accelerated \$10,000 exemption tax reduction legislation have been taken into consideration. However, other significant taxable value and exemption cases are pending and are not factored into this forecast. The reader should understand the eventual outcome of such cases could negatively impact the district's financial situation. The outcome of these particular cases will be factored into the forecast if/when more reliable data becomes available.

In addition, the phase-out and eventual elimination of the personal property tax due to HB66 (recent legislation) will have a material negative impact on the fiscal outlook of the school district, primarily due to the fact that historically 10% of operating revenues were derived from personal property taxes.

At this time, the best information available from the Ohio Department of Taxation as well as the Ohio Department of Education was used to assess the true short and long-term impact of this legislation on the district.

The Ohio Department of Taxation has confirmed and it has been forecasted that this legislation negatively impacts our school district beginning in Calendar 2007. This forecast also assumes the State will fully reimburse the taxes phased-out by the HB66 legislation to the letter of the law, and no material change in the current Westlake tax duplicate occurs.

The annual public utility reimbursement from the State for our district currently in the amount of \$541,000 is assumed to continue beyond the initial legislative sunset of August 2006, due to our relative position on the State-funding guarantee. The sunset for this provision is currently August 2016.

Any additional tax appeals as well as new legislation will be closely monitored to determine what effect, if any, they would have on the fiscal forecast.

Locally, the Crocker Park mixed-use development has been cautiously factored into this forecast from Fiscal 2008 and beyond. The estimates are based on ongoing discussions with the County Auditor regarding possible tax valuation due to new construction, and utilized an independent appraisal analysis for tax value as of Jan 1, 2005. In determining tax value, some consideration was given to the speculative nature of this project, construction deadlines imposed in the financing agreement of the project, and the mixed-use nature of the development. Tax values associated with this project are monitored periodically to see if they impact the forecast.

Note:

Please be advised this forecast may be adjusted at any time during a fiscal year to account for any major revenue differences. These adjustments are normal as more reliable detail becomes available from the County Auditor later in the respective calendar year. It is important the reader understand taxes are collected on a calendar year basis and in arrears. School districts operate on a July-June fiscal year. In other words, calendar tax revenues to be received will overlap in respective school district fiscal years.

Income Tax

N/a- The district does not have a school district income tax and receives no proceeds from local income taxes other than relatively small amounts shared by the City with the School District as required by law and in conjunction with tax abatements granted by the City of Westlake. At this time, these payments do not have any material effect on the financial position of the school district.

Unrestricted Grants in Aide

This amount is comprised of the State foundation (Basic-Aid, State Stabilization funds and other categorical state aid revenue. State foundation revenue in FY09 represented more than \$2.6m of the total gross operating revenue. The projection in subsequent years (2010 and beyond) is conservatively based with funding assumed at a 99% level from Fiscal 2009 for Fiscal 2010, and a 98% level from Fiscal 2009 for Fiscal 2011 and beyond. This coincides with the most recent data from the Ohio Department of Education. It is important to note the forecast assumes the school district will remain at the levels established by the current 'funding guarantee' as provided by the most recent State Biennial Budget.

The full impact of the funding reform package recently proposed by the Governor has not been fully factored into the forecast. At this time little information is available to financially assess the outcome on the district with respect to this type of plan.

Property Tax Allocation

Property tax allocation represents projected Homestead and Rollback due the District. Due to House Bill 66, a reduction from business taxpayers has been assumed. This category also includes the

direct-reimbursement to be received from the State with respect to HB66. The reader should note that state reimbursements will begin to decline in FY 2012.

#### All Other Revenue

The 'All Other Revenue' caption is comprised of interest, miscellaneous local and other non-operational revenue. Interest revenue is estimated in comparison to the prior fiscal year, and cash balances available. Items such as the economy and rising interest rates and have been taken into account. Reinvestment opportunities should improve in the coming fiscal year as rates continue to rise and additional cash becomes available to invest. No material additional miscellaneous revenue is anticipated at this time. It is also assumed that any catastrophic aid will be reduced by approximately 50% this year from FY09 and bus purchase monies are no longer available.

#### Other Financing Sources

##### Advances In

Forecasted advances-in will be returned to the General fund. Advances being returned provided liquidity for Federal and State funded projects. This type of temporary loan to these funds is necessary due to the strict disbursement policies of the State.

#### EXPENDITURES

##### Note:

The current forecast reflects budgetary cuts that have been incrementally restored to previous operating levels beginning in FY08. These cuts were mandated by the Board of Education in FY04, FY05 and FY06 due to resource constraints.

At this time, no budget reductions have been factored into subsequent forecast years. The Board of Education and administration scrutinize all budgetary expenditures for their appropriateness to the educational program, and strategically assess how they will impact the long-term financial position of the district.

## Personal Services

The personal services (wages) category has been projected by taking into account the collective bargaining and staffing data available to date. The projected increase in wages is a direct result of professional experience changes, negotiated wage settlements, employee termination payments, substitute costs, overtime and projected staffing modifications needed to facilitate the educational program.

The district recently settled with the certificated and non-certificated bargaining units offering an average 2.75% annual base wage increase to be first effective January 1, 2009 and concludes on December 31, 2012. In addition, the projection includes an approximate 2.5-5% experience step for existing staff moving on the salary schedule as they gain experience. Projections also consider staff attrition, as well as any additional need for staffing particularly in the special needs area, which is mandated by Federal law.

Based upon recent enrollment trend, additional certificated and non-certificated FTE's have been assumed in FY10, and beyond. In addition, the forecast assumes 5 additional FTE's will be required in fiscal 2012 to accommodate the all-day kindergarten mandate. No other material changes to staffing FTE's have been assumed.

## Employee's Retirement Costs and Insurance Benefits

Employee benefits have a direct relationship to personal services. In the past, fringes have represented 34 to 36% of personal services. Fiscal year 2010 fringe benefits are estimated \$10.4m, or roughly 34% of personal services. While an increase in the forecast is anticipated for the escalation in district funded health care claim costs, the forecast also considers the estimated economies from enrolling into the Suburban Health Consortium. Management believes the involvement in the health consortium will help to control costs.

The rapid increase of health care costs continues to be a concern for this area of the forecast due to the aging demographics, plan design and claim experience of district employees. The district is continuing to work with a consultant to ascertain possible areas of potential cost containment, as well as facilitate ongoing discussions between management and the respective bargaining units on healthcare issues.

The forecast does reflect and assume the historical and future negotiated premium sharing with the administrative, certificated and non-certificated staff (currently 10%). This cost sharing with all staff is incremental over time and should help to offset a portion of the districts healthcare costs.

#### Purchased Services

Purchased services were \$4m in fiscal 2009 and estimated to be \$4.3m in fiscal 2010. The area within this category of greatest uncertainty will continue to be district insurance premiums for liability, fleet and building insurance due to recent unfavorable market conditions, and in addition federally mandated costs for serving the districts' growing special needs population.

#### Supplies & Materials

Supply expenses were \$1.1m in fiscal 2009 and estimated at \$1.2m in fiscal 2010. The projected estimates for future years will likely vary from actual dollars expended throughout the year as different budgetary needs arise and funds are transferred into another budget category. The recent escalation in fuel and natural gas costs will continue to negatively impact this area of the budget for the long-term. In addition, this area of the forecast does include textbook adoptions allocations (FY10-FY13) consistent with the curriculum cycle and district Continuous Improvement Plan (CIP).

#### Capital Outlay

Capital outlay expenses are currently projected to be over \$1.5m in fiscal 2010 to account for additional purchase of technology as well as capital items that had been deferred in prior years. Subsequent years are based on historical levels of expenditure. The forecast assumes a one-time capital cost of \$360,000 in FY11 to accommodate space requirements for all-day kindergarten. Timing of expenditures for capital outlay will dictate amounts actually expended during any particular fiscal year. This area also includes annual allocations for the replacement of the aging district bus fleet (4 per year) and replacing and upgrading district needs at both the instruction and operational level.

#### Debt Service

Principal Notes  
N/A

## Other Financing Uses

### Operational Transfers Out

Operational transfers are projected respectively in fiscal 2008-2014. This amount is comprised of the historical transfer into the district permanent improvement fund, athletic fund, and also funds the lease of the swimming pool from the City of Westlake.

### Advances Out

The district will need to continue to advance dollars for Federal and State programs until funding is received. In addition, an advance to the Project Link and Food Service fund may be necessary for cash flow purposes.

### Set-Asides

The Board abolished the budget reserve fund as provided by statute in April of 2001. It is anticipated the textbook and capital outlay expenses shall be met by obligations incurred in fiscal 2010 and beyond.

### New Levies

Historical revenue figures include the passage of a 5.5 mill replacement-operating levy in 2000 for a continuing period of time. This levy equates to approximately 4.2 additional annual operating mills to the district. The levy was assessed on the 2000 tax year, payable in 2001.

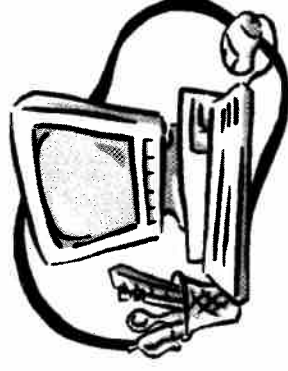
Recently, the Board of Education placed a 6.9 mill, continuing levy on the May 2006 ballot. The community passed this operating levy by a 56-44% majority and the proceeds were first received in January 2007.

# Westlake City Schools Financial Forecast

	Actual	Forecast	Forecast	Forecast	Forecast	Forecast
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2009	2010	2011	2012	2013	2014
<b>Revenues</b>						
1.010 General Property Tax (Real Estate)	39,162,565	38,142,072	38,485,351	38,754,748	39,142,296	39,572,861
1.020 Tangible Personal Property Tax	1,917,716	737,689	541,369	541,369	541,369	541,369
1.035 Unrestricted Grants-in-Aid	2,671,407	2,644,693	2,591,799	2,591,799	2,591,799	2,591,799
1.050 Property Tax Allocation	6,813,637	7,127,779	7,212,161	6,638,459	6,076,387	5,718,777
1.060 All Other Revenues	999,956	949,889	949,889	959,388	959,388	959,388
1.070 <b>Total Revenues</b>	51,565,281	49,602,122	49,780,568	49,485,763	49,311,239	49,384,194
<b>Other Financing Sources</b>						
2.040 Operating Transfers-In						
2.050 Advances-In	47,173	158,500	15,000	15,000	15,000	15,000
2.060 All Other Financing Sources	42,476	30,000	30,000	30,000	30,000	30,000
2.070 <b>Total Other Financing Sources</b>	89,649	188,500	45,000	45,000	45,000	45,000
2.080 <b>Total Revenues and Other Financing Sources</b>	51,654,930	49,790,622	49,825,568	49,530,763	49,356,239	49,429,194
<b>Expenditures</b>						
3.010 Personnel Services	29,196,550	30,330,088	31,599,644	32,991,571	34,430,466	35,859,175
3.020 Employees' Retirement/Insurance Benefits	9,763,704	10,449,123	11,289,156	12,196,008	13,151,505	14,219,945
3.030 Purchased Services	4,086,301	4,276,089	4,404,372	4,536,503	4,672,598	4,812,776
3.040 Supplies and Materials	1,147,470	1,181,894	1,217,351	1,253,871	1,291,487	1,330,232
3.050 Capital Outlay	1,458,111	1,501,854	1,906,910	1,593,317	1,641,117	1,690,350
4.300 Other Objects	753,804	776,418	803,593	831,718	856,670	882,370
4.500 <b>Total Expenditures</b>	46,405,939	48,515,466	51,221,025	53,402,988	56,043,843	58,794,849
<b>Other Financing Uses</b>						
5.010 Operating Transfers-Out						
5.020 Advances-Out	10,000	510,000	510,000	510,000	510,000	510,000
5.030 All Other Financing Uses	54,179	184,500	50,000	50,000	50,000	50,000
5.040 <b>Total Other Financing Uses</b>	64,196	694,500	560,000	560,000	560,000	560,000
5.050 <b>Total Expenditures and Other Financing Uses</b>	46,470,135	49,209,966	51,781,025	53,962,988	56,603,843	59,354,849
6.01 <b>Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing</b>	5,184,795	580,656	(1,955,457)	(4,432,225)	(7,247,604)	(9,925,654)
7.01 Cash Balance July 1, xxxx	14,947,204	20,131,999	20,712,655	18,757,198	14,324,973	7,077,369
7.02 <b>Cash Balance June 30, xxxx</b>	20,131,999	20,712,655	18,757,198	14,324,973	7,077,369	(2,648,286)
8.010 <b>Estimated Encumbrances June 30, xxxx</b>						
9.030 <b>Budget Reserve (*To be dissolved)</b>	2,622,545	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
<b>True Fund Balance June 30 for Certification</b>	17,509,454	18,012,655	16,057,198	11,624,973	4,377,369	(5,548,286)



*Appropriations Draft*  
*for the*  
*2009-10 Fiscal Year*



	A	B	C	D	E	F	H	J	W
3				1000 Instruction					
4				1100 Regular Instruction					
5									
6									
7				100 Salaries and Wages			\$15,876,538		\$15,933,782
8				200 Fringe Benefits			\$4,976,663		\$4,907,295
9				400 Purchased Services			\$66,601		\$77,741
10				500 Supplies and Materials			\$652,634		\$679,318
11				600 Capital Outlay			\$113,000		\$135,583
12				700 Capital Outlay - Replacement			\$21,224		\$26,873
13				800 Other			\$0		\$0
14									
15				<b>Total Regular Instruction</b>			<b>\$21,706,660</b>		<b>\$21,760,591</b>
16									
17				1200 Special Instruction					
18									
19									
20				100 Salaries and Wages			\$2,451,907		\$2,723,696
21				200 Fringe Benefits			\$1,101,298		\$1,071,331
22				400 Purchased Services			\$2,175		\$3,075
23				500 Supplies and Materials			\$19,812		\$6,477
24				600 Capital Outlay			\$5,500		\$3,000
25				700 Capital Outlay - Replacement			\$0		\$0
26				800 Other			\$5,000		\$8,000
27									
28				<b>Total Special Instruction</b>			<b>\$3,585,692</b>		<b>\$3,815,578</b>
29									
30				1300 Vocational Instruction					
31									
32									
33				100 Salaries and Wages			\$301,476		\$318,519
34				200 Fringe Benefits			\$91,665		\$95,576
35				400 Purchased Services			\$33,790		\$36,875
36				500 Supplies and Materials			\$5,500		\$6,200
37				600 Capital Outlay			\$0		\$0
38				700 Capital Outlay - Replacement			\$0		\$0
39				800 Other			\$0		\$0
40									
41				<b>Total Vocational Instruction</b>			<b>\$432,431</b>		<b>\$457,170</b>
42									
43				1400 Adult / Continuing Instruction					
44									
45									
46				100 Salaries and Wages			\$0		\$0
47				200 Fringe Benefits			\$0		\$0
48				400 Purchased Services			\$0		\$0
49				500 Supplies and Materials			\$0		\$0
50				600 Capital Outlay			\$0		\$0
51				700 Capital Outlay - Replacement			\$0		\$0
52				800 Other			\$0		\$0
53									
54				<b>Total Adult / Continuing Instruction</b>			<b>\$0</b>		<b>\$0</b>

[illegible]

## Appropriation Measure- All Objects

[illegible]

## Appropriation Measure- All Objects

[illegible]

### Appropriation Measure- All Objects

[illegible]

[illegible]

[illegible]



# Line-item Budget Detail

FISCAL 2009-10

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
1												
2	1110	411	0000	180000	000	00	000	FIELD TRIPS ALL ELEMENTARY SCHOOLS	-		3,000.00	
3	1110	411	0000	180000	020	00	000	BASSETT FIELD TRIPS	3,000.00		4,000.00	
4	1110	411	0000	180000	025	00	000	DOVER FIELD TRIPS	4,000.00		2,700.00	
5	1110	411	0000	180000	030	00	000	HILLIARD FIELD TRIPS	2,600.00		3,200.00	
6	1110	411	0000	180000	035	00	000	HOLLY LANE FIELD TRIPS	2,900.00		1,000.00	
7	1110	411	0000	180000	045	00	000	FIELD TRIPS/PARKSIDE	1,000.00			
8	1110	439	0000	102300	000	00	000	TECHNOLOGY RESOURCE TRAVEL-ELEM.	-			
9	1110	439	0000	180000	000	00	000	EMPLOYEE MILEAGE ELEM.	2,000.00			
10	1110	449	0199	000000	000	00	000	GENERAL REG ELEMENTARY OTHER COMMUNICATIONS	-			
11	1110	449	0199	000000	020	00	000	GENERAL REG ELEMENTARY OTHER COMMUNICATIONS	-			
12	1110	449	0199	000000	025	00	000	GENERAL REG ELEMENTARY OTHER COMMUNICATIONS	-			
13	1110	510	0020	110000	000	00	000	MATH SUPPLIES-TEXTBOOK ADOPTION BASSETT	-			
14	1110	510	0025	110000	000	00	000	MATH SUPPLIES-TEXTBOOK ADOPTION DOVER	-			
15	1110	510	0030	110000	000	00	000	MATH SUPPLIES TEXTBOOK ADOPTION HILLIARD	-			
16	1110	510	0035	110000	000	00	000	MATH SUPPLIES TEXTBOOK ADOPTION HOLLY LANE	-			
17	1110	510	0199	000000	000	00	000	XEROX HOLDING	-			
18	1110	510	0199	000000	000	01	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
19	1110	510	0199	000000	000	02	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
20	1110	510	0199	000000	000	03	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
21	1110	510	0199	000000	000	04	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
22	1110	510	0199	000000	000	05	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
23	1110	510	0199	000000	000	14	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
24	1110	510	0199	020000	000	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
25	1110	510	0199	060000	000	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
26	1110	510	0199	080000	000	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
27	1110	510	0199	120000	000	00	000	INSTRUCTIONAL SUPPLIES MUSIC ALL ELEM.	-			
28	1110	510	0199	130000	000	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
29	1110	510	0199	180000	000	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
30	1110	510	0199	180000	000	05	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
31	1110	510	0199	180000	000	06	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
32	1110	510	0199	000000	020	00	000	INST. SUPPLIES XEROX BASSETT	6,486.00			
33	1110	510	0199	000000	020	01	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
34	1110	510	0199	000000	020	02	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
35	1110	510	0199	000000	020	03	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
36	1110	510	0199	000000	020	04	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
37	1110	510	0199	000000	020	05	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
38	1110	510	0199	000000	020	14	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
39	1110	510	0199	020000	020	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
40	1110	510	0199	080000	020	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	-			
41	1110	510	0199	120000	020	00	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	300.00			
42	1110	510	0199	180000	020	00	000	INSTRU SUPP-GENERAL ELEM-BASSETT ELEM	23,548.53			
43	1110	510	0199	000000	025	00	000	INST. SUPPLIES XEROX DOVER	6,486.00			
44	1110	510	0199	000000	025	01	000	GENERAL SUPPLIES-DOVER 1ST GRADE	-			
45	1110	510	0199	000000	025	02	000	GENERAL SUPPLIES-DOVER 2ND GRADE	-			
46	1110	510	0199	000000	025	03	000	GENERAL SUPPLIES-DOVER 3RD GRADE	-			
47	1110	510	0199	000000	025	04	000	GENERAL SUPPLIES-DOVER 4TH GRADE	-			
48	1110	510	0199	000000	025	05	000	GENERAL SUPPLIES-DOVER 5TH GRADE	-			
49	1110	510	0199	000000	025	14	000	GENERAL SUPPLIES-DOVER KINDERGARTEN	-			
50	1110	510	0199	020000	025	00	000	GENERAL SUPPLIES-DOVER ART	-			
51	1110	510	0199	080000	025	00	000	GENERAL SUPPLIES-DOVER PHYSICAL EDUCATION	-			
52	1110	510	0199	120000	025	00	000	GENERAL SUPPLIES-DOVER MUSIC	550.00			
53	1110	510	0199	130000	025	00	000	SUPPLIES-DOVER SCIENCE	-			
54	1110	510	0199	180000	025	00	000	INSTRU SUPP-GENERAL ELEM-DOVER ELEM	26,659.75			
55	1110	510	0199	000000	030	00	000	INST. SUPPLIES XEROX HILLIARD	-			
56	1110	510	0199	000000	030	01	000	GENERAL SUPPLIES-HILLIARD 1ST GRADE	-			
57	1110	510	0199	000000	030	02	000	GENERAL SUPPLIES-HILLIARD 2ND GRADE	-			
58	1110	510	0199	000000	030	03	000	GENERAL SUPPLIES-HILLIARD 3RD GRADE	-			
59	1110	510	0199	000000	030	04	000	GENERAL SUPPLIES-HILLIARD 4TH GRADE	-			
60	1110	510	0199	000000	030	05	000	GENERAL SUPPLIES-HILLIARD 5TH GRADE	-			
61	1110	510	0199	000000	030	14	000	GENERAL SUPPLIES-HILLIARD KINDERGARTEN	-			
62	1110	510	0199	020000	030	00	000	GENERAL SUPPLIES-HILLIARD ART	-			
63	1110	510	0199	080000	030	00	000	GENERAL SUPPLIES-HILLIARD PHYS. EDUCATION	-			
64	1110	510	0199	120000	030	00	000	GENERAL SUPPLIES-HILLIARD MUSIC	200.00			
65	1110	510	0199	180000	030	00	000	INSTRU SUPP-GENERAL ELEM-HLD ELEM	14,509.48			
66	1110	510	0199	000000	035	00	000	XEROX SUPPLIES HOLLY LANE	5,020.00			

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
1. FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget			FY10 Proposed Budget	Notes
67	1110	510	0199	000000	035	01	GENERAL SUPPLIES-HOLLY LANE 1ST GRADE	-				
68	1110	510	0199	000000	035	02	GENERAL SUPPLIES-HOLLY LANE 2ND GRADE	-				
69	1110	510	0199	000000	035	03	GENERAL SUPPLIES-HOLLY LANE 3RD GRADE	-				
70	1110	510	0199	000000	035	04	GENERAL SUPPLIES-HOLLY LANE 4TH GRADE	-				
71	1110	510	0199	000000	035	05	GENERAL SUPPLIES-HOLLY LANE 5TH GRADE	-				
72	1110	510	0199	000000	035	14	GENERAL SUPPLIES-HOLLY LANE KINDERGARTEN	-				
73	1110	510	0199	020000	035	00	GENERAL SUPPLIES-HOLLY LANE ART	-				
74	1110	510	0199	080000	035	00	GENERAL SUPPLIES-HOLLY LANE PHYS. EDUCATION	-				
75	1110	510	0199	120000	035	00	GENERAL SUPPLIES-HOLLY LANE MUSIC	250.00			300.00	
76	1110	510	0199	180000	035	00	INSTRU SUPP-GENERAL ELEM-HOLLY LANE ELEM	16,000.10			23,761.00	
77	1110	510	0000	180000	045	05	PARKSIDE GENERAL SUPPLIES 5TH GRADE	-				
78	1110	510	0199	000000	045	00	PARKSIDE XEROX SUPPLIES	9,703.00			9,063.00	
79	1110	510	0199	020000	045	00	ART SUPPLIES-PS	-				
80	1110	510	0199	060000	045	00	PARKSIDE FOREIGN LANGUAGE	-				
81	1110	510	0199	080000	045	00	PHYS. EDUCATION SUPPLIES-PS	-				
82	1110	510	0199	120000	045	00	MUSIC SUPPLIES PS	3,000.00			3,000.00	
83	1110	510	0199	130000	045	00	PARKSIDE SCIENCE SUPPLIES	-				
84	1110	510	0199	180000	045	00	PARKSIDE GENERAL SUPPLIES	-				
85	1110	510	0199	180000	045	05	GENERAL REG ELEMENTARY GENERAL SUPPLY	29,294.05			29,990.00	
86	1110	510	0199	180000	045	06	PARKSIDE GENERAL SUPPLIES 6TH GRADE	-				
87	1110	511	0199	180000	000	00	ELEMENTARY WORKBOOKS	38,000.00			41,000.00	
88	1110	513	0199	000000	000	00	REPLACEMENT TEXTBOOK ADOPTION AIDS-ELEM.	-				
89	1110	513	0199	000000	020	00	TEXTBOOK ADOPT-AIDS	-			3,000.00	
90	1110	513	0199	000000	025	00	TEXTBOOK ADOPT-AIDS	-			3,000.00	
91	1110	513	0199	000000	030	00	TEXTBOOK ADOPT-AIDS	-			3,000.00	
92	1110	513	0199	000000	035	00	TEXTBOOK ADOPT-AIDS	-			3,000.00	
93	1110	513	0199	000000	045	00	TEXTBOOK ADOPT-AIDS	-			4,000.00	
94	1110	521	0199	020000	000	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
95	1110	521	0199	080000	000	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
96	1110	521	0199	110000	000	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
97	1110	521	0199	120000	000	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
98	1110	521	0199	130000	000	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
99	1110	521	0199	150000	000	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
100	1110	521	0199	180000	000	00	NEW TEXTBOOKS ALL ELEMENTARY	-				
101	1110	521	0199	020000	020	00	NEW TEXTBOOKS-ART BASSETT	-				
102	1110	521	0199	050000	020	00	NEW TEXTBOOKS-LANGUAGE ARTS	-				
103	1110	521	0199	080000	020	00	NEW TEXTBOOKS-PHYS ED	-				
104	1110	521	0199	110000	020	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
105	1110	521	0199	120000	020	00	NEW TEXTBOOKS-MUSIC BASSETT	-				
106	1110	521	0199	130000	020	00	NEW TEXTBOOK-SCIENCE	-				
107	1110	521	0199	150000	020	00	NEW TEXTBOOKS-SOC STUDIES BASSETT	-				
108	1110	521	0199	020000	025	00	NEW TEXTBOOKS-ART DOVER	-				
109	1110	521	0199	050000	025	00	NEW TEXTBOOKS-LANGUAGE ARTS	-				
110	1110	521	0199	080000	025	00	NEW TEXTBOOKS-PHYS ED	-				
111	1110	521	0199	110000	025	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
112	1110	521	0199	120000	025	00	NEW TEXTBOOKS-MUSIC DOVER	-				
113	1110	521	0199	130000	025	00	NEW TEXTBOOKS-SCIENCE	-				
114	1110	521	0199	150000	025	00	NEW TEXTBOOKS-SOC STUDIES DOVER	-				
115	1110	521	0199	020000	030	00	NEW TEXTBOOKS-ART HILLIARD	-				
116	1110	521	0199	050000	030	00	NEW TEXTBOOKS-LANGUAGE ARTS	-				
117	1110	521	0199	080000	030	00	NEW TEXTBOOKS-HILLIARD	-				
118	1110	521	0199	110000	030	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
119	1110	521	0199	120000	030	00	NEW TEXTBOOKS-MUSIC HILLIARD	-				
120	1110	521	0199	130000	030	00	NEW TEXTBOOKS-SCIENCE	-				
121	1110	521	0199	150000	030	00	NEW TEXTBOOKS-SOC STUDIES HILLIARD	-				
122	1110	521	0199	020000	035	00	NEW TEXTBOOKS-ART HOLLY LANE	-				
123	1110	521	0199	050000	035	00	NEW TEXTBOOKS-LANGUAGE ARTS	-				
124	1110	521	0199	080000	035	00	NEW TEXTBOOKS-PHYS ED	-				
125	1110	521	0199	110000	035	00	GENERAL REG ELEMENTARY NEW TEXTBOOK	-				
126	1110	521	0199	120000	035	00	NEW TEXTBOOKS-MUSIC HOLLY LANE	-				
127	1110	521	0199	130000	035	00	NEW TEXTBOOKS-SCIENCE	-				
128	1110	521	0199	150000	035	00	NEW TEXTBOOKS-SOC STUDIES HOLLY LANE	-				
129	1110	521	0199	020000	045	00	NEW TEXTBOOKS-ART PARKSIDE	-				
130	1110	521	0199	050000	045	00	NEW TEXTBOOKS-LANGUAGE ARTS	-				
131	1110	521	0199	080000	045	00	NEW TEXTBOOKS-PHYS ED	-				

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
1	132	1110	521	0199	110000	045	00	000	GENERAL REG ELEMENTARY NEW TEXTBOOKS			
	133	1110	521	0199	120000	045	00	000	NEW TEXTBOOKS-MUSIC PARKSIDE			
	134	1110	521	0199	130000	045	00	000	NEW TEXTBOOKS-SCIENCE			
	135	1110	521	0199	150000	045	00	000	NEW TEXTBOOKS-SOC STUDIES PARKSIDE			
	136	1110	521	0199	180000	045	00	000	INTERMEDIATE TEXTS			
	137	1110	522	0199	050000	000	000	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	138	1110	522	0199	080000	000	000	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	139	1110	522	0199	110000	000	000	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	140	1110	522	0199	150000	000	000	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	141	1110	522	0199	180000	000	000	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	142	1110	522	0199	180000	020	00	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	143	1110	522	0199	050000	025	00	000	REPLACEMENT TEXTBOOKS-ENGLISH			
	144	1110	522	0199	080000	025	00	000	REPLACEMENT TEXTBOOKS-HEALTH & PHYS ED			
	145	1110	522	0199	150000	025	00	000	REPLACEMENT TEXTBOOKS-SOCIAL STUDIES			
	146	1110	522	0199	180000	025	00	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	147	1110	522	0199	050000	030	00	000	REPLACEMENT TEXTBOOKS-ENGLISH			
	148	1110	522	0199	110000	030	00	000	REPLACEMENT TEXTBOOKS-MATH			
	149	1110	522	0199	180000	030	00	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	150	1110	522	0199	180000	035	00	000	GENERAL REG ELEMENTARY TEXT REPLACEMENT			
	151	1110	522	0199	180000	045	00	000	REPLACEMENT TEXT			
	152	1110	523	0199	180000	000	00	000	REBINDING TEXTBOOKS- GENERAL ELEM ALL SCHOOL			
	153	1110	529	0199	000000	020	00	000	TEXTBOOK ADOPT-E TEXTS BASSETT			
	154	1110	529	0199	000000	025	00	000	TEXTBOOK ADOPT E TEXTS DOVER			
	155	1110	529	0199	000000	030	00	000	TEXTBOOK ADOPT E TEXTS HILLIARD			
	156	1110	529	0199	000000	035	00	000	TEXTBOOK ADOPT E TEXTS HOLLY LANE			
	157	1110	529	0199	000000	045	00	000	TEXTBOOK ADOPT E-TEXTS PARKSIDE			
	158	1110	640	0299	000000	000	00	000	TEXTBOOK ADOPT-EQUIP ALL ELEMENTARY			
	159	1110	640	0299	180000	000	00	000	NEW EQUIPMENT GENERAL ALL ELEMENTARY			
	160	1110	640	0299	000000	020	00	000	TEXTBOOK ADOPT-EQUIPMENT			
	161	1110	640	0299	180000	020	00	000	NEW EQUIPMENT-GENERAL BASSETT			
	162	1110	640	0299	000000	025	00	000	TEXTBOOK ADOPT-EQUIPMENT			
	163	1110	640	0299	180000	025	00	000	NEW EQUIPMENT-DOVER GENERAL			
	164	1110	640	0299	000000	030	00	000	TEXTBOOK ADOPT-EQUIPMENT			
	165	1110	640	0299	180000	030	00	000	NEW EQUIPMENT-HILLIARD			
	166	1110	640	0299	000000	035	00	000	TEXTBOOK ADOPTION-EQUIPMENT HOLLY LANE			
	167	1110	640	0299	180000	035	00	000	NEW EQUIPMENT- HOLLY LANE			
	168	1110	640	0299	000000	045	00	000	TEXTBOOK ADOPT-EQUIP PKIS			
	169	1110	640	0299	180000	045	00	000	GENERAL REG ELEMENTARY EQUIPMENT	5,000.00		
	170	1110	740	0299	000000	000	00	000	GENERAL REG ELEMENTARY REPLACE EQUIP			
	171	1110	740	0299	120000	000	00	000	REPL EQUIPMENT MUSIC-ALL ELEM			
	172	1110	740	0299	180000	000	00	000	GENERAL REG ELEMENTARY REPLACE EQUIP			
	173	1110	740	0299	180000	025	00	000	REPLACEMENT EQUIP -DOVER			
	174	1110	740	0299	120000	035	00	000	REPLACEMENT EQUIP-HOLLY LANE MUSIC			
	175	1120	411	0000	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH INSTRUCTION SERV			
	176	1120	411	0000	180000	040	00	000	FIELD TRIPS/BURNESON			
	177	1120	439	0000	102300	000	00	000	TECHNOLOGY RESOURCE TRAVEL-MIDDLE/INTER			
	178	1120	439	0000	180000	000	00	000	EMPLOYEE MILEAGE JR. HI	250.00		
	179	1120	510	0040	110000	000	00	000	MATH SUPPLIES-TEXTBOOK ADOPTION LEE BURNESON			
	180	1120	510	0040	130000	000	00	000	SCIENCE SUPPLIES-NEW TEXT ADOPTION			
	181	1120	510	0045	110000	000	00	000	MATH SUPPLIES TEXTBOOK ADOPTION PRKSIDE			
	182	1120	510	0045	130000	000	00	000	SCIENCE SUPPLIES NEW TEXT ADOPTION			
	183	1120	510	0199	000000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	184	1120	510	0199	020000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	185	1120	510	0199	050000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	186	1120	510	0199	060000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	187	1120	510	0199	080000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	188	1120	510	0199	100000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	189	1120	510	0199	110000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	190	1120	510	0199	120000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	191	1120	510	0199	130000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	192	1120	510	0199	132240	000	00	000	INSTRUCTIONAL SUPPLIES PLANETARIUM	400.00		
	193	1120	510	0199	150000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	194	1120	510	0199	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	195	1120	510	0199	230000	000	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY			
	196	1120	510	0199	000000	040	00	000	INST. SUPPLIES XEROX LEE BURNESON	7,280.00		
											7,644.00	

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
1	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
197	1120	510	0199	020000	040	00	000	ART SUPPLIES-LB	-			
198	1120	510	0199	050000	040	00	000	SUPPLIES-ENGLISH	-			
199	1120	510	0199	060000	040	00	000	FOR. LANG. SUPPLIES-LB	-			
200	1120	510	0199	080000	040	00	000	PHYS. EDUCATION SUPPLIES-LB	-			
201	1120	510	0199	100000	040	00	000	INDUSTRIAL ARTS SUPPLIES-LB	-			
202	1120	510	0199	110000	040	00	000	MATH SUPPLIES-LB	-			
203	1120	510	0199	120000	040	00	000	MUSIC SUPPLIES-LB	3,000.00		3,000.00	
204	1120	510	0199	130000	040	00	000	SCIENCE SUPPLIES-LB	-			
205	1120	510	0199	150000	040	00	000	SOCIAL STUDIES SUPPLIES-LB	-			
206	1120	510	0199	180000	040	00	000	GENERAL SUPPLIES-LB	-		24,890.00	
207	1120	510	0199	230000	040	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	-		250.00	
208	1120	510	0199	060000	045	00	000	FOR. LANG. SUPPLIES-PS	-			
209	1120	510	0199	100000	045	00	000	INDUSTRIAL ARTS SUPPLIES-PS	-			
210	1120	510	0199	230000	045	00	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	-			
211	1120	513	0199	000000	000	00	000	REPLACEMENT TEXTBOOK ADOPTION AIDS-LBMS	-			
212	1120	513	0199	000000	040	00	000	TEXTBOOK ADOPT-AIDS	3,000.00		4,000.00	
213	1120	521	0199	020000	000	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
214	1120	521	0199	080000	000	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
215	1120	521	0199	110000	000	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
216	1120	521	0199	130000	000	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
217	1120	521	0199	150000	000	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
218	1120	521	0199	180000	000	00	000	NEW TEXTBOOKS MIDDLE SCHOOL	-			
219	1120	521	0199	020000	040	00	000	NEW TEXTBOOKS-ART BURNESON	-			
220	1120	521	0199	080000	040	00	000	NEW TEXTBOOKS-PHYS ED	-			
221	1120	521	0199	110000	040	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
222	1120	521	0199	120000	040	00	000	NEW TEXTBOOKS-MUSIC BURNESON	-			
223	1120	521	0199	130000	040	00	000	NEW TEXTBOOKS-SCIENCE	-			
224	1120	521	0199	150000	040	00	000	NEW TEXT-SOC STUDIES BURNESON	-			
225	1120	521	0199	180000	040	00	000	NEW TEXT-LB	-			
226	1120	521	0199	110000	045	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
227	1120	521	0199	150000	045	00	000	GENERAL REG MIDDLE/JR HIGH NEW TEXTBOOK	-			
228	1120	522	0199	060000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT REPLACEMENT	-			
229	1120	522	0199	110000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT REPLACEMENT	-			
230	1120	522	0199	150000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT REPLACEMENT	-			
231	1120	522	0199	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT REPLACEMENT	-			
232	1120	522	0199	050000	040	00	000	REPLACEMENT BOOKS/LANGUAGE ARTS	-			
233	1120	522	0199	060000	040	00	000	REPL. TEXT- FOREIGN LANGUAGE	-			
234	1120	522	0199	110000	040	00	000	REPL TEXT-MATH	-			
235	1120	522	0199	130000	040	00	000	REPLACEMENT BOOKS- SCIENCE	-			
236	1120	522	0199	150000	040	00	000	REPLACEMENT TEXTBOOKS-SOCIAL STUDIES	-			
237	1120	522	0199	180000	040	00	000	REPLACEMENT TEXTBOOKS GEN SECONDARY BURNESON	10,000.00		4,000.00	
238	1120	522	0199	050000	045	00	000	REPLACEMENT BOOKS-LANGUAGE ARTS	-			
239	1120	522	0199	150000	045	00	000	GENERAL REG MIDDLE/JR HIGH TEXT REPLACEMENT	-			
240	1120	523	0199	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT REBINDING	-			
241	1120	523	0199	180000	040	00	000	REBINDING TEXTBOOKS GENERAL SECONDARY BURNESON	-			
242	1120	523	0199	180000	045	00	000	REBINDING TEXTBOOKS GENERAL SECONDARY PARKSID	-		1,500.00	
243	1120	524	0199	050000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT SUPPLEMENTAL	-		1,500.00	
244	1120	524	0199	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT SUPPLEMENTAL	-			
245	1120	524	0199	050000	040	00	000	SUPPLEMENTAL TEXT-ENGLISH	-			
246	1120	524	0199	180000	040	00	000	SUPPLEMENTAL TEXTBOOKS GEN SECONDARY BURNESON	-			
247	1120	524	0199	180000	045	00	000	SUPPLEMENTAL TEXTBOOKS GEN SECONDARY PARKSID	-			
248	1120	529	0199	000000	000	00	000	GENERAL REG MIDDLE/JR HIGH TEXT OTHER	-			
249	1120	529	0199	000000	040	00	000	TEXTBOOK ADOPT E-TEXTS BURNESON	-			
250	1120	560	0199	230000	000	00	000	GENERAL REG MIDDLE/JR HIGH FOOD/RELATED SUPP/	-			
251	1120	560	0199	230000	040	00	000	FOOD & RELATED SUPP HOME ECONOMICS BURNESON	4,000.00		4,000.00	
252	1120	560	0199	230000	045	00	000	FOOD & RELATED SUPPLIES HOME ECONOMICS PARKSI	-			
253	1120	640	0299	000000	000	00	000	GENERAL REG MIDDLE/JR HIGH EQUIPMENT	-			
254	1120	640	0299	130000	000	00	000	TEXTBOOK ADOPTION-EQUIPMENT	-			
255	1120	640	0299	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH EQUIPMENT	-			
256	1120	640	0299	000000	040	00	000	TEXTBOOK ADOPT-EQUIPMENT	-			
257	1120	640	0299	180000	040	00	000	GENERAL REG MIDDLE/JR HIGH EQUIPMENT	8,000.00		8,000.00	
258	1120	640	0299	180000	045	00	000	GENERAL REG MIDDLE/JR HIGH EQUIPMENT	-			
259	1120	740	0299	120000	000	00	000	REPL. EQUIPMENT MUSIC-MIDDLE SCHOOLS	-			
260	1120	740	0299	180000	000	00	000	GENERAL REG MIDDLE/JR HIGH REPLACE EQUIP	-			
261	1120	740	0299	120000	040	00	000	REPL. EQUIP. MUSIC	16,224.00		16,872.96	

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
1.	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
262	1120	740	0299	180000	040	00	000	GENERAL REG MIDDLE/JR HIGH REPLACE EQUIP	-			
263	1120	740	0299	120000	045	00	000	REPL. EQUIP.-MUSIC	-			
264	1130	411	0000	180000	000	00	000	GENERAL REG HIGH SCHOOL INSTRUCTION SERV	-			
265	1130	411	0000	060000	050	00	000	INSTRUCTION SERVICES	-			
266	1130	411	0000	180000	050	00	000	GENERAL REG HIGH SCHOOL INSTRUCTION SERV	-			
267	1130	419	0000	000000	000	00	000	CSP SERVICES	8,000.00		8,000.00	
268	1130	419	0000	180000	000	00	000	GENERAL REG HIGH SCHOOL OTHER PROF/TECHNIC	-			
269	1130	419	0000	210000	000	00	000	GENERAL REG HIGH SCHOOL OTHER PROF/TECHNIC	-			
270	1130	419	0000	180000	050	00	000	CAREER SHADOWING	15,000.00		16,000.00	
271	1130	419	0000	210000	050	00	000	DRIVER TRAINING SERVICES SENIOR HIGH	-			
272	1130	439	0000	180000	000	00	000	GENERAL REG HIGH SCHOOL OTHER TRAV MILEAGE/ME	-			
273	1130	439	0000	180000	050	00	000	EMPLOYEE MILEAGE WHS	675.00		800.00	
274	1130	510	0050	110000	000	00	000	MATH SUPPLIES TEXTBOOK ADOPTION WHS	-			
275	1130	510	0199	020000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
276	1130	510	0199	030000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
277	1130	510	0199	050000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
278	1130	510	0199	060000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
279	1130	510	0199	080000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
280	1130	510	0199	100000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
281	1130	510	0199	110000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
282	1130	510	0199	120000	000	00	000	WHS MUSIC - BAND	-			
283	1130	510	0199	130000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
284	1130	510	0199	150000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
285	1130	510	0199	180000	000	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	-			
286	1130	510	0199	290000	030	00	000	NEW TEXTBOOKS-COMPUTER SCIENCE	-			
287	1130	510	0199	020000	050	00	000	ART SUPPLIES	-			
288	1130	510	0199	030000	050	00	000	SUPPLIES-BUSINESS	-			
289	1130	510	0199	050000	050	00	000	SUPPLIES-ENGLISH	-			
290	1130	510	0199	060000	050	00	000	SUPPLIES-FOREIGN LANGUAGE	-			
291	1130	510	0199	080000	050	00	000	SUPPLIES-HEALTH & PHYSICAL EDUC	-			
292	1130	510	0199	100000	050	00	000	SUPPLIES-INDUSTRIAL ARTS	-			
293	1130	510	0199	110000	050	00	000	SUPPLIES-MATHEMATICS	-			
294	1130	510	0199	120000	050	00	000	SUPPLIES-MUSIC	6,000.00		6,000.00	
295	1130	510	0199	130000	050	00	000	SUPPLIES-SCIENCE	-			
296	1130	510	0199	150000	050	00	000	SUPPLIES-SOCIAL STUDIES	-			
297	1130	510	0199	180000	050	00	000	SUPPLIES-GENERAL	44,260.45		44,930.00	
298	1130	511	0199	000000	000	00	000	GENERAL REG HIGH SCHOOL INSTRUCTIONAL SUPPLY	-			
299	1130	511	0199	000000	050	00	000	INST. SUPPLIES XEROX WHS	17,680.00		18,564.00	
300	1130	513	0199	000000	050	00	000	TEXTBOOK ADOPT-AIDS	-			
301	1130	521	0199	000000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
302	1130	521	0199	020000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
303	1130	521	0199	030000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
304	1130	521	0199	080000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
305	1130	521	0199	100000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
306	1130	521	0199	130000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
307	1130	521	0199	150000	000	00	000	GENERAL REG HIGH SCHOOL NEW TEXTBOOK	-			
308	1130	521	0199	180000	000	00	000	NEW TEXTBOOKS - DISTRICT WIDE	300,000.00		275,000.00	
309	1130	521	0199	020000	050	00	000	NEW TEXTBOOKS-ART WHS	-			
310	1130	521	0199	030000	050	00	000	NEW TEXTBOOKS-BUSINESS	-			
311	1130	521	0199	080000	050	00	000	NEW TEXTBOOKS-PHYS ED	-			
312	1130	521	0199	100000	050	00	000	NEW TEXTBOOKS- INDUSTRIAL TECH	-			
313	1130	521	0199	110000	050	00	000	NEW TEXT-MATHEMATICS	-			
314	1130	521	0199	120000	050	00	000	NEW TEXTBOOKS-MUSIC WHS	-			
315	1130	521	0199	130000	050	00	000	NEW TEXT SCIENCE	-			
316	1130	521	0199	150000	050	00	000	NEW TEXTBOOKS-SOC STUDIES WHS	-			
317	1130	521	0199	180000	050	00	000	NEW TEXTBOOKS GEN SECONDARY SR HI	-			
318	1130	521	0199	290000	050	00	000	NEW TEXTBOOKS-COMPUTER SCIENCE	-			
319	1130	522	0199	000000	000	00	000	Replacement Textbooks-District Wide	-			
320	1130	522	0199	050000	000	00	000	GENERAL REG HIGH SCHOOL TEXT REPLACEMENT	-			
321	1130	522	0199	060000	000	00	000	GENERAL REG HIGH SCHOOL TEXT REPLACEMENT	-			
322	1130	522	0199	110000	000	00	000	GENERAL REG HIGH SCHOOL TEXT REPLACEMENT	-			
323	1130	522	0199	130000	000	00	000	GENERAL REG HIGH SCHOOL TEXT REPLACEMENT	-			
324	1130	522	0199	150000	000	00	000	GENERAL REG HIGH SCHOOL TEXT REPLACEMENT	-			
325	1130	522	0199	180000	000	00	000	REPLACEMENT TEXTBOOKS - DISTRICT WIDE	-			
326	1130	522	0199	030000	050	00	000	REPLACEMENT TEXTS-BUSINESS	-			



2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
1	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
327	1130	522	0199	050000	050	00	000	REPLACEMENT TEXT-ENGLISH	-			
328	1130	522	0199	060000	050	00	000	REPLACEMENT TEXT-FOREIGN LANGUAGE	-			
329	1130	522	0199	110000	050	00	000	REPLACEMENT TEXT-MATHEMATICS	-			
330	1130	522	0199	130000	050	00	000	REPLACEMENT TEXT-SCIENCE	-			
331	1130	522	0199	150000	050	00	000	SOCIAL STUDIES- REPLACEMENT TEXT	-			
332	1130	522	0199	180000	050	00	000	REPLACEMENT TEXTBOOKS GEN SECONDARY SR HI	10,000.00		20,000.00	
333	1130	523	0199	000000	000	00	000	GENERAL REG HIGH SCHOOL TEXT REBINDING	-			
334	1130	523	0199	180000	000	00	000	REBINDING TEXTBOOKS- DISTRICT WIDE	-			
335	1130	523	0199	180000	050	00	000	REBINDING TEXTBOOKS GENERAL SECONDARY SR HI	-		2,500.00	
336	1130	524	0199	000000	000	00	000	GENERAL REG HIGH SCHOOL TEXT SUPPLEMENTAL	-			
337	1130	524	0199	030000	000	00	000	GENERAL REG HIGH SCHOOL TEXT SUPPLEMENTAL	-			
338	1130	524	0199	050000	000	00	000	GENERAL REG HIGH SCHOOL TEXT SUPPLEMENTAL	-			
339	1130	524	0199	060000	000	00	000	GENERAL REG HIGH SCHOOL TEXT SUPPLEMENTAL	-			
340	1130	524	0199	110000	000	00	000	GENERAL REG HIGH SCHOOL TEXT SUPPLEMENTAL	-			
341	1130	524	0199	180000	000	00	000	SUPPLEMENTAL TEXTBOOKS - DISTRICT WIDE	-			
342	1130	524	0199	030000	050	00	000	GENERAL REG HIGH SCHOOL TEXT SUPPLEMENTAL	-			
343	1130	524	0199	050000	050	00	000	SUPPLEMENTAL TEXT-ENGLISH	-			
344	1130	524	0199	060000	050	00	000	SUPPLEMENTAL TEXT-FOREIGN LANGUAGE	-			
345	1130	524	0199	110000	050	00	000	SUPPLEMENTAL TEXT-MATHEMATICS	-			
346	1130	524	0199	180000	050	00	000	SUPPLEMENTAL TEXTBOOKS GEN SECONDARY SR HI	-			
347	1130	529	0199	000000	000	00	000	GENERAL REG HIGH SCHOOL TEXT OTHER	-			
348	1130	529	0199	000000	050	00	000	TEXTBOOK ADOPT- E TEXTS	-			
349	1130	640	0299	000000	000	00	000	GENERAL REG HIGH SCHOOL EQUIPMENT	-			
350	1130	640	0299	180000	000	00	000	GENERAL REG HIGH SCHOOL EQUIPMENT	-			
351	1130	640	0299	000000	050	00	000	TEXTBOOK ADOPT-EQUIPMENT	-			
352	1130	640	0299	180000	050	00	000	NEW EQUIPMENT GEN SECONDARY SR HI	-		5,000.00	
353	1130	740	0299	050000	000	00	000	GENERAL REG HIGH SCHOOL REPLACE EQUIP	-			
354	1130	740	0299	120000	000	00	000	MUSIC REPLACEMENT EQUIP	-			
355	1130	740	0299	180000	000	00	000	GENERAL REG HIGH SCHOOL REPLACE EQUIP	-			
356	1130	740	0299	050000	050	00	000	REPLACEMENT EQUIP. WHBS- TV	-			
357	1130	740	0299	120000	050	00	000	REPL. EQUIPMENT MUSIC- WHS	-			
358	1130	740	0299	180000	050	00	000	REPLACEMENT EQUIPT GENERAL SECONDARY SR HI	-			
359	1190	411	0199	180000	000	00	000	ADVANCED PLACEMENT TESTING	-			
360	1190	419	0299	180000	000	00	000	DISTRICT TECHNOLOGY-PURCHASED SERVICES	27,176.00		36,765.50	
361	1190	510	0199	180000	000	00	000	DISTRICT WIDE SUPPLIES/MATERIALS	-			
362	1190	516	0199	180000	000	00	000	DISTRICT WIDE SOFTWARE	38,000.00		49,100.00	
363	1190	519	0199	050000	000	00	000	SUMMER READING PROGRAM	-			
364	1190	640	0299	180000	000	00	000	NEW EQUIPMENT DISTRICT WIDE	100,000.00		115,582.91	
365	1190	740	0299	120000	000	00	000	GENERAL OTHER REG INSTRUCT REPLACE EQUIP	-			
366	1190	740	0299	180000	000	00	000	REPLACEMENT EQUIP - DISTRICT WIDE	5,000.00		10,000.00	
367								TOTAL REGULAR INSTRUCTION	853,459.12		919,513.87	
368												
369	1210	411	0000	190000	000	00	000	FIELD TRIPS ACAD GIFTED & TALENTED ALL ELEM	-			
370	1210	419	0000	190000	000	00	000	G/T COMPETITION FEES	-			
371	1210	441	0000	190000	000	00	000	ACADEMICALLY GIFTED TELEPHONE	675.00		675.00	
372	1210	510	0199	190000	000	00	000	ACAD GIFTED&TALENTED INSTRUCTIONAL SUPPLIES	-		2,000.00	
373	1210	519	0199	190000	000	00	000	GIFTED IDENTIFICATION	-			
374	1210	640	0299	190000	000	00	000	GENERAL ACADEMIC GIFTED EQUIPMENT	-			
375	1221	510	0199	190000	035	00	000	HOLLY LANE START UP COSTS M.H.	-			
376	1221	640	0299	190000	000	00	000	mh start up costs	-			
377	1225	441	0000	190000	000	00	000	GENERAL SEVERE BEHAV HANDICAP TELEPHONE	-			
378	1225	441	0000	190000	050	00	000	SBH TELEPHONE WHS	1,500.00		1,500.00	
379	1225	510	0199	190000	000	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	-			
380	1225	510	0199	190000	020	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	-			
381	1225	510	0199	190000	045	00	000	SUPPLIES SBH PS	-			
382	1225	510	0199	190000	050	00	000	SBH INSTRUCTIONAL SUPPLIES WHS	-			
383	1225	864	0000	000000	000	00	000	Special Education /Judgements	5,000.00		8,000.00	
384	1226	411	0000	190000	000	00	000	DEV. HAND. FIELD TRIPS	-			
385	1226	439	0000	190000	000	00	000	GENERAL DEVELOPMENTAL HANDICAP OTHER TRAV MIL	-			
386	1226	439	0000	190000	050	00	000	DH WORK STUDY MILEAGE (ANTONYZYN)	-		300.00	
387	1226	510	0199	190000	000	00	000	GENERAL DEVELOPMENTAL HANDICAP GENERAL SUPPLY	-			
388	1226	510	0199	190000	040	00	000	ALP INSTRUCTIONAL SUPPLIES LEE BURNESON	-			
389	1226	510	0199	190000	050	00	000	ALP INSTRUCTIONAL SUPPLIES WHS	-			
390	1226	640	0299	190000	000	00	000	SPEC. EDUC. EQUIPMENT	-			
391	1227	510	0199	190000	000	00	000	LD SUPPLIES DISTRICT WIDE	-		1,726.77	

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1	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
392	1227	510	0199	190000	030	000	000	L D INSTRUCTIONAL SUPPLIES HLD	-			
393	1227	510	0199	190000	045	000	000	L D INSTRUCTIONAL SUPPLIES PS	-			
394	1227	510	0199	190000	050	000	000	L D INSTRUCTIONAL SUPPLIES WHS	-			
395	1229	510	0199	190000	000	000	000	SCHOOL-AGE SPECIAL NEEDS SUPPLIES	-			
396	1290	411	0000	000000	000	000	000	SPECIAL ED COUNTY SUPERVISOR SERVICES	-			
397	1290	439	0000	190000	000	000	000	PRE-SCHOOL MILEAGE	-		600.00	
398	1290	510	0199	190000	000	000	000	SPECIAL ED. DISTRICT SUPPLIES	19,812.00		750.00	
399	1290	510	0199	190000	000	000	001	PRE-SCHOOL SUPPLIES	-		2,000.00	
400	1290	511	0199	190000	000	000	000	GENERAL OTHER SPECIAL INSTRUCT INSTRUCTIONAL	-			
401	1290	511	0199	190000	025	000	000	PRESCHOOL START UP SUPPLIES	-			
402	1290	511	0199	190000	030	000	000	PRESCHOOL START UP SUPPLIES	-			
403	1290	511	0199	190000	050	000	000	MH START UP SUPPLIES	-			
404	1290	640	0299	190000	000	000	000	DISTRICT WIDE SPECIAL EDUC. EQUIPMENT	5,500.00		3,000.00	
405	1290	640	0299	190000	025	000	000	PRESCHOOL START UP EQUIPMENT	-			
406	1290	640	0299	190000	030	000	000	EARLY CHILDHOOD CENTER-PRESCHOOL	-			
407	1290	740	0299	190000	000	000	000	SPECIAL EDUCATION CAPITAL OUTLAY-REPLACEMENT	-			
408								TOTAL SPECIAL INSTRUCTION	32,487.00		20,551.77	
409												
410	1310	410	0199	170000	000	000	000	WEST SHORE VOC. PROGRAM	32,000.00		35,000.00	Lakewood career-tech program costs
411	1344	510	0199	090000	000	000	000	GENERAL SEC CO-OP HOME EC GENERAL SUPPLY	-			
412	1344	510	0199	230000	000	000	000	GENERAL SEC CO-OP HOME EC GENERAL SUPPLY	-			
413	1344	510	0199	230000	040	000	000	GENERAL SEC CO-OP HOME EC GENERAL SUPPLY	-			
414	1344	510	0199	090000	050	000	000	GENERAL SEC CO-OP HOME EC GENERAL SUPPLY	-			
415	1344	513	0199	000000	000	000	000	GENERAL SEC CO-OP HOME EC TEACHING AID	-			
416	1344	513	0199	000000	040	000	000	TEXTBOOK ADOPT-AIDS	-			
417	1344	513	0199	000000	050	000	000	TEXTBOOK ADOPT-AIDS	-			
418	1344	521	0199	090000	000	000	000	GENERAL SEC CO-OP HOME EC NEW TEXTBOOK	-			
419	1344	521	0199	090000	040	000	000	NEW TEXTBOOKS-HOME EC	-			
420	1344	521	0199	090000	050	000	000	NEW TEXTBOOKS-HOME EC	-			
421	1344	560	0199	090000	000	000	000	GENERAL SEC CO-OP HOME EC FOOD/RELATED SUPP/M	-			
422	1344	560	0199	090000	040	000	000	GENERAL SEC CO-OP HOME EC FOOD/RELATED SUPP/M	-			
423	1344	560	0199	090000	050	000	000	FOOD & RELATED SUPPLIES HOME ECONOMICS SR HI	5,500.00		6,000.00	
424	1345	439	0000	140000	000	000	000	GENERAL SEC CO-OP BUS/OFFICE OTHER TRAV MILEA	-		300.00	
425	1345	439	0000	140000	050	000	000	GENERAL VOC CO-OP OTHER TRAV MILEAGE/MEET Ex	-			
426	1345	441	0000	140000	000	000	000	GENERAL SEC CO-OP BUS/OFFICE TELEPHONE	-			
427	1345	441	0000	170000	000	000	000	GENERAL SEC CO-OP BUS/OFFICE TELEPHONE	-			
428	1345	441	0000	140000	050	000	000	CO-OP VOC. CBE TELEPHONE WHS	500.00		500.00	
429	1345	441	0000	170000	050	000	000	CO-OP VOC. OWA TELEPHONE WHS	590.00		575.00	
430	1345	510	0199	140000	000	000	000	GENERAL SEC CO-OP BUS/OFFICE GENERAL SUPPLY	-			
431	1345	510	0199	140000	050	000	000	CO-OP VOC COE INSTRUCTIONAL SUPPLE SR HI	-			
432	1346	439	0000	170000	000	000	000	GENERAL SEC CO-OP TRADE/INDUST OTHER TRAV MIL	-			
433	1346	439	0000	170000	050	000	000	GENERAL VOC CO-OP OTHER TRAV MILEAGE/MEET EXP	-			
434	1346	441	0000	170000	000	000	000	GENERAL SEC CO-OP TRADE/INDUST TELEPHONE	-			
435	1346	441	0000	170000	050	000	000	CO-OP VOC. OWE TELEPHONE WHS	500.00		500.00	
436	1346	490	0000	170000	000	000	000	GENERAL SEC CO-OP TRADE/INDUST OTHER PURCHASE	-			
437	1346	490	0000	190000	000	000	000	GENERAL SEC CO-OP TRADE/INDUST OTHER PURCHASE	-			
438	1346	490	0000	170000	050	000	000	OWA ATTENDANCE INCENTIVE	-			
439	1346	490	0000	190000	050	000	000	OWA ATTENDANCE INCENTIVE	-			
440	1346	510	0199	170000	000	000	000	GENERAL SEC CO-OP TRADE/INDUST GENERAL SUPPLY	-			
441	1346	510	0199	170000	050	000	000	INSTRUCTIONAL SUPPLIES OWE-DCT WHS	-		200.00	
442								TOTAL VOCATIONAL INSTRUCTION	39,290.00		43,075.00	
443												
444	1910	471	0000	000000	000	000	000	TUITION OTHER DISTRICTS-GENERAL	15,000.00		20,000.00	
445	1910	474	0000	000000	000	000	000	EXCESS COSTS SPECIAL EDUCATION	545,590.00		475,590.00	Excess cost tuition
446	1910	476	0000	000000	000	000	000	TUITION VOCATIONAL EDUCATION	610,000.00		620,000.00	Vocational tuition for Lakewood career-tech program
447	1910	477	0000	000000	000	000	000	OPEN ENROLLMENT TUITION	4,500.00			
448	1910	478	0000	000000	000	000	000	COMMUNITY SCHOOL TUITION	95,000.00		135,000.00	Payments to community schools as required by law
449								TOTAL OTHER INSTRUCTION	1,270,090.00		1,250,590.00	
450												
451	2110	439	0000	190000	000	000	000	PUPIL SERVICES MILEAGE/TRAVEL	-			
452	2120	439	0000	180000	000	000	000	GENERAL GUIDANCE OTHER TRAV MILEAGE/MEET EXP	-			
453	2120	439	0000	180000	040	000	000	GENERAL GUIDANCE OTHER TRAV MILEAGE/MEET EXP	-			
454	2120	439	0000	180000	050	000	000	GENERAL GUIDANCE OTHER TRAV MILEAGE/MEET EXP	-			
455	2120	510	0199	180000	000	000	000	DISTRICT GUIDANCE	-			
456	2120	519	0000	180000	000	000	000	GUIDANCE SERVICE SUPPLIES ELEMENTARY	-		500.00	



2009-10 Line-item Budget Detail 400-900 Objects

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1	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
457	2120	519	0000	180000	040	00	000	GUIDANCE SERV. SUPPLIES LB	1,000.00		1,500.00	
458	2120	519	0000	180000	045	00	000	GUID SER SUPPLIES PS	500.00		500.00	
459	2120	519	0000	180000	050	00	000	GUID SER SUPPLIES SR HI	500.00		500.00	
460	2120	640	0000	180000	000	00	000	GENERAL GUIDANCE EQUIPMENT	-		-	
461	2120	640	0000	180000	040	00	000	GENERAL GUIDANCE EQUIPMENT	-		-	
462	2120	640	0299	180000	040	00	000	GUIDANCE NEW EQUIPMENT-LBMS	-		-	
463	2120	640	0000	180000	045	00	000	GENERAL GUIDANCE EQUIPMENT	-		-	
464	2120	640	0299	180000	045	00	000	GUIDANCE EQUIPMENT-PKIS	-		-	
465	2120	640	0000	180000	050	00	000	GENERAL GUIDANCE EQUIPMENT	-		-	
466	2120	640	0299	180000	050	00	000	GUIDANCE NEW EQUIPMENT-SR. HI	-		-	
467	2125	416	0299	000000	000	00	000	DATA PROCESSING SERVICE (LECA)	-		-	
468	2125	441	0299	000000	000	00	000	DATA PROC. TELEPHONE LINES	-		-	
469	2129	419	0000	000000	050	00	000	RESOURCE OFFICER	-		-	
470	2132	410	0000	000000	000	00	000	MEDICAL SERV PHYSICAL EXAMS	10,000.00		15,000.00	
471	2132	413	0000	000000	000	00	000	HEPATITIS B VACCINATIONS	150.00		-	
472	2132	414	0000	000000	000	00	000	DRUG TESTING	-		-	
473	2132	514	0199	000000	000	00	000	MED SER HEALTH HYGIENE SUPPLIES ALL SCHOOLS	5,000.00		4,135.23	
474	2132	640	0299	000000	000	00	000	MEDICAL EQUIPMENT	-		1,500.00	
475	2134	439	0000	000000	000	00	000	SCHOOL NURSE - MILEAGE	1,000.00		1,000.00	
476	2141	841	0000	000000	000	00	000	PURCH PER MEMB PROF ORG	750.00		750.00	
477	2142	413	0000	190000	000	00	000	PURCHASED SERVICES	320,000.00		350,000.00	Special needs contracted type services
478	2142	439	0000	190000	000	00	000	PSY. MILEAGE TRAVEL	-		5,250.00	
479	2142	441	0000	190000	000	00	000	PSYCHO SER TELEPHONE PUPIL SER	1,000.00		1,000.00	
480	2142	443	0000	190000	000	00	000	PSYCHO SER POSTAGE PUPIL SER	-		2,000.00	
481	2142	510	0199	190000	000	00	000	DISTRICT TESTING SUPPLIES	15,000.00		15,000.00	
482	2142	512	0000	190000	000	00	000	PSYCHO SER SUPPLIES PUPIL SER	-		2,500.00	
483	2142	569	0000	190000	000	00	000	PUPIL SERVICES-FOOD FOR MEETINGS	-		-	
484	2142	640	0299	190000	000	00	000	PSYCHO SER NEW EQUIPT PUPIL SER	-		-	
485	2150	439	0000	190000	000	00	000	GENERAL SPEECH PATH/AUDIOLOGY OTHER TRAV MIL	-		1,000.00	
486	2150	510	0199	190000	000	00	000	SPEECH PATH-AUDI TCHG AIDS PUPIL SERVICE	-		1,600.00	
487	2152	412	0000	000000	000	00	000	PSI (STRS) HOLDING	-		-	
488	2173	412	0000	000000	000	00	000	PREVENTION COORDINATOR-INSERVICES	2,500.00		2,500.00	
489	2173	439	0000	000000	000	00	000	TRAVEL	-		-	
490	2173	512	0000	000000	000	00	000	OFFICE SUPPLIES	-		-	
491	2173	519	0000	000000	000	00	000	PREVENTION COORD GENERAL SUPPLIES	2,500.00		2,500.00	
492	2189	479	0000	000000	000	00	000	AUTISM SCHOLARSHIP PAYMENT	65,000.00		105,000.00	Parent-choice scholarship
493	2189	844	0000	000000	000	00	000	GENERAL OTHER SUPPORT-DISABILITIES COUNTY BD	27,000.00		27,000.00	
494	2190	425	0199	000000	000	00	000	GENERAL OTHER SUPPORT SERV-PUPIL RENTALS	-		-	
495	2190	425	0199	000000	050	00	000	OTHER PUPIL SUP SER RENTAL (COMMENCEMENT) SR	8,900.00		7,000.00	
496	2190	460	0199	000000	000	00	000	OTHER PUPIL SUPPORT PRINTING-STUDENT;FOLDERS	2,500.00		2,500.00	
497	2190	460	0199	000000	040	00	000	CONTRACTED PRINTING	10,400.00		8,800.00	
498	2190	460	0199	000000	045	00	000	CONTRACTED PRINTING	16,000.00		15,000.00	
499	2190	460	0199	000000	050	00	000	CONTRACTED PRINTING	26,500.00		26,500.00	
500								TOTAL PUPIL SUPPORT	516,200.00		600,785.23	
501												
502	2211	439	0000	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-TRAVEL	1,000.00		2,000.00	
503	2211	441	0000	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-TELEPHONE	750.00		750.00	
504	2211	443	0000	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-POSTAGE	150.00		750.00	
505	2211	511	000	000000	000	00	000	DIR ACADEMIC SERV / ACCOUNTABILITY XEROX	1,500.00		2,000.00	
506	2211	512	0000	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-SUPPLIES	500.00		2,332.64	
507	2211	516	0000	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-SOFTWARE-LICENSES	-		12,668.40	
508	2211	569	0000	000000	000	00	000	DIR OF ACADEMIC SERVICES-FOOD FOR MEETINGS	1,000.00		1,500.00	
509	2211	640	0299	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-EQUIP	750.00		1,000.00	
510	2211	841	0000	000000	000	00	000	DIR ACADEMIC SERV/ACCOUNTABILITY-MEMBERSHIPS	-		500.00	
511	2212	439	0000	000000	000	00	000	GENERAL INSTRUCT/CURRIC DEVEL OTHER TRAV MILE	-		-	
512	2212	441	0000	000000	000	00	000	GENERAL INSTRUCT/CURRIC DEVEL TELEPHONE	-		-	
513	2212	443	0000	000000	000	00	000	GENERAL INSTRUCT/CURRIC DEVEL POSTAGE	-		-	
514	2212	511	0199	000000	000	00	000	SUPPORT SERV INSTR SUPP-CURREC OFFICE	-		-	
515	2212	569	0199	000000	000	00	000	CURRICULUM-FOOD FOR MEETINGS	1,500.00		-	
516	2212	640	0000	000000	000	00	000	GENERAL INSTRUCT/CURRIC DEVEL EQUIPMENT	-		-	
517	2212	640	0299	000000	000	00	000	CURRICULUM-NEW EQUIPMENTS	-		-	
518	2212	841	0000	000000	000	00	000	CURRIC DIR MEMBERSHIPS	-		-	
519	2212	412	0000	000000	000	00	001	DISTRICT MEMBERSHIP	4,700.00		6,050.00	
520	2213	412	0000	000000	000	00	000	INSTR STAFF TRAINING LECTURES IN SER TR ALL	100.00		4,710.00	
521	2213	439	0000	180000	000	00	000	GENERAL INSTRUCT STAFF TRAININ OTHER TRAV MIL	-		-	

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
	1.	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget	FY10 Proposed Budget	Notes
	522	2213	439	0000	190000	00	00	000	INSTR STAFF TR TRAVEL ALL SCHOOLS LEARN DISAB			
	523	2213	439	0000	180000	020	00	000	INSTR STAFF TR TRAVEL BASSETT	2,500.00	2,000.00	
	524	2213	439	0000	180000	025	00	000	INSTR STAFF TR TRAVEL DOVER	3,000.00	2,500.00	
	525	2213	439	0000	190000	025	00	000	INSTR STAFF TR TRAVEL EMR DOVER			
	526	2213	439	0000	180000	030	00	000	INSTR STAFF TR TRAVEL HLD	1,500.00	1,500.00	
	527	2213	439	0000	180000	035	00	000	INSTR STAFF TR TRAVEL HOLLY LANE	729.28	1,000.00	
	528	2213	439	0000	180000	040	00	000	INSTR STAFF TRAVEL LB	8,000.00	8,000.00	
	529	2213	439	0000	180000	045	00	000	INSTR STAFF TRAVEL PS	2,000.00	2,000.00	
	530	2213	439	0000	180000	050	00	000	INSTR STAFF TR TRAVEL SR HI	8,000.00	8,000.00	
	531	2214	411	0000	000000	000	00	000	TITLE AIDES-PURCHASED SERVICES	82,763.74		
	532	2214	439	0000	190000	000	00	000	CLASSRM SUPPORT ESL AIDE MILEAGE NC	1,200.00	1,200.00	
	533	2216	412	0000	000000	000	00	000	PSI(SERS)-HOLDING ACCOUNT			
	534	2219	412	0000	000000	000	00	000	TECHNOLOGY COOD. SERVICES	17,000.00	11,000.00	
	535	2219	439	0000	000000	000	00	000	TECHNOLOGY TRAVEL	500.00	1,200.00	
	536	2219	441	0000	000000	000	00	000	TECHNOLOGY TELEPHONE SERVICE	900.00		
	537	2219	443	0000	000000	000	00	000	TECHNOLOGY POSTAGE			
	538	2219	516	0000	000000	000	00	000	TECHNOLOGY COORD. SOFTWARE	8,000.00	5,000.00	
	539	2219	519	0000	000000	000	00	000	TECHNOLOGY COORD. OTHER SUPPLIES	500.00		
	540	2219	519	0000	000000	000	01	000	TECHNOLOGY COORD. REPLACEMENT PARTS	3,000.00		
	541	2219	640	0299	000000	000	00	000	GENERAL OTHER IMPROV-INSTRUCT STAFF EQUIPMEN	45,336.10		
	542	2219	740	0299	000000	000	00	000	Technology-Replacement Equipment	32,863.90		
	543	2222	419	0000	180000	000	00	000	LEEMC MEMBERSHIP/OCIS			
	544	2222	419	0000	180000	050	00	000	LIBRARY AUTOMATION FEE	500.00	1,415.00	
	545	2222	512	0000	180000	000	00	000	GENERAL SCHOOL LIBRARY OFFICES SUPPLY			
	546	2222	512	0000	180000	020	00	000	SCH LIB SER OFFICE SUPPLIES BHS	500.00	500.00	
	547	2222	512	0000	180000	025	00	000	SCH LIB SER OFFICE SUPPLIES DOVER	400.00	400.00	
	548	2222	512	0000	180000	030	00	000	SCH LIB SER OFFICE SUPPLIES HLD	500.00	500.00	
	549	2222	512	0000	180000	035	00	000	SCH LIB SER OFFICE SUPPLIES HL	200.00	200.00	
	550	2222	512	0000	180000	040	00	000	SCH LIB SER OFFICE SUPPLIES LB	500.00	500.00	
	551	2222	512	0000	180000	045	00	000	SCH LIB SER OFFICE SUPPLIES PS	400.00	400.00	
	552	2222	512	0000	180000	050	00	000	SCH LIB SER OFFICE SUPPLIES SR HI	500.00	500.00	
	553	2222	521	0199	200000	000	00	000	GENERAL SCHOOL LIBRARY NEW TEXTBOOK			
	554	2222	521	0199	200000	020	00	000	NEW TEXTBOOKS-LIBRARY BASSETT			
	555	2222	521	0199	200000	025	00	000	NEW TEXTBOOKS-LIBRARY DOVER			
	556	2222	521	0199	200000	030	00	000	NEW TEXTBOOKS-LIBRARY HILLIARD			
	557	2222	521	0199	200000	035	00	000	NEW TEXTBOOKS-LIBRARY HOLLY LANE			
	558	2222	521	0199	200000	040	00	000	NEW TEXTBOOKS-LIBRARY BURNESON			
	559	2222	521	0199	200000	045	00	000	NEW TEXTBOOKS-LIBRARY PARKSIDE			
	560	2222	521	0199	200000	050	00	000	NEW TEXTBOOKS-LIBRARY WHS			
	561	2222	530	0199	180000	000	00	000	DISTRICT LIB. SUPPLIES			
	562	2222	531	0199	180000	000	00	000	NEW LIBRARY BOOKS TRANSITION 5-6	5,000.00	5,000.00	
	563	2222	531	0199	180000	020	00	000	NEW LIB BOOKS BAS SCH LIB SER	4,200.00	4,200.00	
	564	2222	531	0199	180000	025	00	000	NEW LIB BOOKS DOV SCH LIB SER	6,100.00	6,100.00	
	565	2222	531	0199	180000	030	00	000	NEW LIB BOOKS HLD SCH LIB SER	3,500.00	3,500.00	
	566	2222	531	0199	180000	035	00	000	NEW LIB BOOKS HL SCH LIB SER	3,600.00	3,600.00	
	567	2222	531	0199	180000	040	00	000	NEW LIB BOOKS LB SCH LIB SER	5,500.00	5,500.00	
	568	2222	531	0199	180000	045	00	000	NEW LIB BOOKS PS SCH LIB SER	8,500.00	8,500.00	
	569	2222	531	0199	180000	050	00	000	NEW LIB BOOKS SR HI SCH LIB SER			
	570	2222	532	0199	180000	000	00	000	GENERAL SCHOOL LIBRARY REPLACE LIBRARY BOOK			
	571	2222	532	0199	180000	020	00	000	REPLACEMENT LIB BOOKS BAS SCH LIB SER	400.00	400.00	
	572	2222	532	0199	180000	025	00	000	REPLACEMENT LIB BOOKS DOV SCH LIB SER	400.00	400.00	
	573	2222	532	0199	180000	030	00	000	REPLACEMENT LIB BOOKS HLD SCH LIB SER			
	574	2222	532	0199	180000	035	00	000	REPLACEMENT LIB BOOKS HL SCH LIB SER	400.00	400.00	
	575	2222	532	0199	180000	040	00	000	REPLACEMENT LIB BOOKS LB SCH LIB SER	300.00	300.00	
	576	2222	532	0199	180000	045	00	000	REPLACEMENT LIB BOOKS PS SCH LIB SER	700.00	700.00	
	577	2222	532	0199	180000	050	00	000	REPLACEMENT LIB BOOKS SR HI SCH LIB SER			
	578	2222	533	0199	180000	000	00	000	GENERAL SCHOOL LIBRARY REBIND LIBRARY BOOK			
	579	2222	533	0199	180000	020	00	000	REBINDING LIB BOOKS BASSETT SCH LIB SER			
	580	2222	533	0199	180000	025	00	000	REBINDING LIB BOOKS DOVER SCH LIB SER	100.00	100.00	
	581	2222	533	0199	180000	030	00	000	REBINDING LIB BOOKS HLD SCH LIB SER	100.00	100.00	
	582	2222	533	0199	180000	035	00	000	REBINDING LIB BOOKS HL SCH LIB SER			
	583	2222	533	0199	180000	040	00	000	SCH LIB SER REBINDING LIB BOOKS LB			
	584	2222	533	0199	180000	045	00	000	SCH LIB SER REBINDING LIB BOOKS PS	200.00	200.00	
	585	2222	533	0199	180000	050	00	000	SCH LIB SER REBINDING LIB BOOKS SR HI			
	586	2222	539	0199	180000	000	00	000	GENERAL SCHOOL LIBRARY OTHER LIBRARY BOOK			

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
1.												
587	2222	539	0199	180000	020	00	000	SCH LIB SER OTHER LIB BOOKS BASSETT			200.00	
588	2222	539	0199	180000	025	00	000	SCH LIB SER OTHER LIB BOOKS DOVER			200.00	
589	2222	539	0199	180000	030	00	000	SCH LIB OTHER LIB BOOKS HLD			600.00	
590	2222	539	0199	180000	035	00	000	SCH LIB SER OTHER LIB BOOKS HI				
591	2222	539	0199	180000	040	00	000	SCH LIB SER OTHER LIB BOOKS LB			1,300.00	
592	2222	539	0199	180000	045	00	000	SCH LIB SER OTHER LIB BOOKS PS			400.00	
593	2222	539	0199	180000	050	00	000	SCH LIB SER OTHER LIB BOOKS SR HI				
594	2222	542	0199	180000	000	00	000	GENERAL SCHOOL LIBRARY PERIODICAL			600.00	
595	2222	542	0199	180000	020	00	000	SCH LIB SER PERIODICALS BASSETT			500.00	
596	2222	542	0199	180000	025	00	000	SCH LIB SER PERIODICALS DOVER			700.00	
597	2222	542	0199	180000	030	00	000	SCH LIB SER PERIODICALS HLD			450.00	
598	2222	542	0199	180000	035	00	000	SCH LIB SER PERIODICALS HI			350.00	
599	2222	542	0199	180000	040	00	000	SCH LIB SER PERIODICALS LB			1,500.00	
600	2222	542	0199	180000	045	00	000	SCH LIB SER PERIODICALS PS			1,600.00	
601	2222	542	0199	180000	050	00	000	SCH LIB SER PERIODICALS SR HI			3,000.00	
602	2222	640	0299	180000	000	00	000	GENERAL SCHOOL LIBRARY EQUIPMENT				
603	2222	640	0299	180000	020	00	000	BASSETT LIBRARY NEW EQUIPMENT				
604	2222	640	0299	180000	025	00	000	DOVER LIBRARY NEW EQUIPMENT				
605	2222	640	0299	180000	030	00	000	HILLIARD LIBRARY NEW EQUIPMENT				
606	2222	640	0299	180000	035	00	000	HOLLY LANE LIBRARY NEW EQUIPMENT				
607	2222	640	0299	180000	040	00	000	LEE BURNESON LIBRARY NEW EQUIPMENT				
608	2222	640	0299	180000	045	00	000	PARKSIDE LIBRARY NEW EQUIPMENT				
609	2222	640	0299	180000	050	00	000	LIBRARY NEW EQUIPMENT WHS				
610	2223	423	0299	000000	000	00	000	A/V REPAIR - COMPUTER			1,000.00	
611	2223	423	0299	180000	000	00	000	AUDIO VIS SER REPAIR & MAINT SER			3,000.00	
612	2223	519	0199	180000	000	00	000	AUDIO VISUAL GENL SUPPLIES ALL SECONDARY				
613	2223	519	0199	180000	020	00	000	AUDIO VISUAL SUPPLIES-BASSETT			2,000.00	
614	2223	519	0199	180000	025	00	000	AUDIO VISUAL SUPPLIES DOVER			300.00	
615	2223	519	0199	180000	030	00	000	AUDIO VISUAL SUPPLIES HILLIARD			600.00	
616	2223	519	0199	180000	035	00	000	AUDIO VISUAL SUPPLIES HOLLY LANE			250.00	
617	2223	519	0199	180000	040	00	000	AUDIO VISUAL SUPPLIES LEE BURNESON			1,500.00	
618	2223	519	0199	180000	045	00	000	AUDIO VISUAL SUPPLIES PARKSIDE			2,000.00	
619	2223	519	0199	180000	050	00	000	AUDIO VISUAL SUPPLIES WHS			500.00	
620	2223	549	0199	180000	000	00	000	GENERAL AUDIO VISUAL OTHER NEWSPAPER,PERIOD.F				
621	2223	549	0199	180000	020	00	000	NON PRINT BASSETT			500.00	
622	2223	549	0199	180000	025	00	000	NON PRINT DOVER			800.00	
623	2223	549	0199	180000	030	00	000	NON PRINT HILLIARD			500.00	
624	2223	549	0199	180000	035	00	000	NON PRINT HOLLY LANE				
625	2223	549	0199	180000	040	00	000	NON PRINT LEE BURNESON			800.00	
626	2223	549	0199	180000	045	00	000	NON PRINT PARKSIDE			400.00	
627	2223	549	0199	180000	050	00	000	NON PRINT SENIOR HIGH			7,000.00	
628	2223	573	0299	180000	000	00	000	AUDIO VIS SER MATERIALS FOR REPAIR EQUIPT				
629	2223	640	0299	180000	000	00	000	AUDIO VISUAL SERV NEW EQUIPT ALL SCHOOLS				
630	2223	640	0299	180000	020	00	000	AUDIO VISUAL NEW EQUIP.-BAS				
631	2223	640	0299	180000	025	00	000	AUDIO VIS SERV NEW EQUIPT-DOVER				
632	2223	640	0299	180000	030	00	000	NEW EQUIPMENT A/V HILLIARD				
633	2223	640	0299	180000	035	00	000	AUDIO VISUAL NEW EQUIP. HOLLY LANE				
634	2223	640	0299	180000	040	00	000	AUDIO VISUAL EQUIP -LB				
635	2223	640	0299	180000	045	00	000	AUDIO VIS SERV NEW EQUIPT-PKIS				
636	2223	640	0299	180000	050	00	000	AUDIO VIS SERV NEW EQUIPT-WHS				
637	2223	740	0299	180000	000	00	000	AUDIO VIS SER REPLACEMENT EQUIPT				
638	2224	419	0000	180000	000	00	000	EDUCATIONAL RADIOS (TV SERVICES-WVIZ)				
639	2225	449	0299	180000	000	00	000	DATA PROCESSING SERVICES (T-1 LINES,LEACA)			96,738.02	
640								TOTAL SUPPORT INSTRUCTION			415,177.80	
641												
642	2310	416	0000	000000	000	00	000	GENERAL BOARD OF EDUC DATA PROCESSING SERV				
643	2310	419	0000	000000	000	00	000	BOARD OF ED-OTHER PROFESSIONAL/TECHNICAL SRV			3,000.00	
644	2310	439	0000	000000	000	00	000	GENERAL BOARD OF EDUC OTHER TRAV MILEAGE/MEE			4,500.00	
645	2310	449	0000	000000	000	00	000	GENERAL BOARD OF EDUC OTHER COMMUNICATIONS			100.00	
646	2310	519	0000	000000	000	00	000	GENERAL BOARD OF EDUC OTHER GENERAL SUPPLY			500.00	
647	2310	542	0199	000000	000	00	000	BOARD EDUC PERIODICALS			500.00	
648	2310	841	0000	000000	000	00	000	BD OF EDUC. SERV. SERVICE PROF. ORIG.			13,000.00	
649	2310	853	0000	000000	000	00	000	GENERAL BOARD OF EDUC FIDELITY BOND PREMIUM			550.00	
650								TOTAL BOARD OF EDUCATION			22,150.00	
651												

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	B	C	D	E	F	G	H	I	J	AE	AF	AI
1	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget		FY10 Proposed Budget	Notes
652	2411	425	0000	0000000	000	00	000	GENERAL OFFICE OF SUPT RENTALS			4,500.00	
653	2411	439	0000	0000000	000	00	000	GENERAL OFFICE OF SUPT OTHER TRAV MILEAGE/ME	3,500.00			
654	2411	441	0000	0000000	000	00	000	OFF OF SUPT TELEPHONE	1,000.00			
655	2411	443	0000	0000000	000	00	000	OFF OF SUPT POSTAGE	3,500.00			
656	2411	449	0000	0000000	000	00	000	GENERAL OFFICE OF SUPT OTHER COMMUNICATIONS	500.00			
657	2411	490	0000	0000000	000	00	000	OFF OF SUPT. CONTRACTED EXPENSES	3,500.00			
658	2411	512	0000	0000000	000	00	000	OFF OF SUPT OFF SUPPLIES	5,500.00			
659	2411	542	0199	0000000	000	00	000	OFF OF SUPT RESEARCH & DEV PERIODICALS	700.00			
660	2411	640	0299	0000000	000	00	000	OFF OF SUPT NEW EQUIPT				
661	2411	740	0299	0000000	000	00	000	OFF OF SUPT REPL EQUIPT				
662	2411	841	0000	0000000	000	00	000	GENERAL OFFICE OF SUPT MEMBRSHIP FEES-PROF OR	3,000.00			
663	2411	853	0000	0000000	000	00	000	OFFICE OF SUPT. FIDELITY BOND PREMIUM				
664	2411	860	0000	0000000	000	00	000	GENERAL OFFICE OF SUPT JUDGEMENTS				
665	2414	439	0000	0000000	000	00	000	SUPPORT GENL ADMIN MILEAGE	2,000.00			
666	2414	441	0000	0000000	000	00	000	SUPPORT GENL ADMIN TELEPHONE	1,000.00			
667	2414	443	0000	0000000	000	00	000	SUPPORT GENL ADMIN POSTAGE				
668	2414	512	0000	0000000	000	00	000	SUPPORT GENL ADMIN OFF SUPPLIES	1,600.00			
669	2414	640	0299	0000000	000	00	000	SUPPORT GENERAL ADMIN-EQUIPMENT				
670	2414	740	0299	0000000	000	00	000	SUPPORT GENL ADMIN REPLACEMENT EQUIPT				
671	2414	841	0000	0000000	000	00	000	GENERAL ADMIN-MEMBERSHIP				
672	2421	419	0000	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL OTHER PROF/TECHNI			400.00	
673	2421	419	0000	0000000	050	00	000	RECORD CONVERSION & DESTRUCTION	2,500.00			
674	2421	439	0000	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG				
675	2421	439	0000	0000000	020	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG	1,500.00			
676	2421	439	0000	0000000	025	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG	800.00			
677	2421	439	0000	0000000	030	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG	500.00			
678	2421	439	0000	0000000	035	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG	1,000.00			
679	2421	439	0000	0000000	040	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG	1,200.00			
680	2421	439	0000	0000000	045	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEAG	1,000.00			
681	2421	439	0000	0000000	050	00	000	GENERAL OFFICE OF PRINCIPAL OTHER TRAV MILEA	3,000.00			
682	2421	441	0000	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL TELEPHONE				
683	2421	441	0000	0000000	020	00	000	OFF OF THE PRINC SERV TELEPHONE BASS	4,200.00			
684	2421	441	0000	0000000	025	00	000	OFF OF THE PRINC SERV TELEPHONE DOVER	4,200.00			
685	2421	441	0000	0000000	030	00	000	OFF OF THE PRINC SERV TELEPHONE HLD	4,700.00			
686	2421	441	0000	0000000	035	00	000	OFF OF THE PRINC SERV TELEPHONE HL	5,500.00			
687	2421	441	0000	0000000	040	00	000	OFF OF THE PRINC SERV TELEPHONE LB	9,000.00			
688	2421	441	0000	0000000	045	00	000	OFF OF THE PRINC SERV TELEPHONE PS	7,500.00			
689	2421	441	0000	0000000	050	00	000	OFF OF THE PRINC SERV TELEPHONE SR HI	15,000.00			
690	2421	443	0000	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL POSTAGE				
691	2421	443	0000	0000000	020	00	000	OFF OF THE PRINC SERV POSTAGE BASS	1,000.00			
692	2421	443	0000	0000000	025	00	000	OFF OF THE PRINC SERV POSTAGE DOVER	3,000.00			
693	2421	443	0000	0000000	030	00	000	OFF OF THE PRINC SERV POSTAGE HLD	550.00			
694	2421	443	0000	0000000	035	00	000	OFF OF THE PRINC SERV POSTAGE HL	600.00			
695	2421	443	0000	0000000	040	00	000	OFF OF THE PRINC SERV POSTAGE LB	3,000.00			
696	2421	443	0000	0000000	045	00	000	OFF OF THE PRINC SERV POSTAGE PS	4,000.00			
697	2421	443	0000	0000000	050	00	000	OFF OF THE PRINC SERV POSTAGE SR HI	15,000.00			
698	2421	512	0000	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL OFFICES SUPPLY				
699	2421	512	0000	0000000	020	00	000	OFF OF THE PRINC SERV OFF SUPP BASS	3,500.00			
700	2421	512	0000	0000000	025	00	000	OFF OF THE PRINC SERV OFF SUPP DOVER	1,000.00			
701	2421	512	0000	0000000	030	00	000	OFF OF THE PRINC SERV OFF SUPP HLD	1,500.00			
702	2421	512	0000	0000000	035	00	000	OFF OF THE PRINC SERV OFF SUPP HL	3,000.00			
703	2421	512	0000	0000000	040	00	000	OFF OF THE PRINC SERV OFF SUPP LB	3,000.00			
704	2421	512	0000	0000000	045	00	000	OFF OF THE PRINC SERV OFF SUPP PS	6,000.00			
705	2421	512	0000	0000000	050	00	000	OFF OF THE PRINC SERV OFF SUPP SR HI	12,000.00			
706	2421	640	0299	0000000	000	00	000	OFFICE OF PRINCIPAL EQUIP. DISTRICT WIDE				
707	2421	640	0299	0000000	020	00	000	OFF OF THE PRINC SERV NEW EQUIP BASS				
708	2421	640	0299	0000000	025	00	000	OFF OF THE PRINC SERV NEW EQUIP DOVER				
709	2421	640	0299	0000000	030	00	000	OFF OF THE PRINC SERV NEW EQUIP HLD				
710	2421	640	0299	0000000	035	00	000	OFF OF THE PRINC SERV NEW EQUIP HL				
711	2421	640	0299	0000000	040	00	000	OFF OF THE PRINC SERV NEW EQUIP LB				
712	2421	640	0299	0000000	045	00	000	OFF OF THE PRINC SERV NEW EQUIP PS				
713	2421	640	0299	0000000	050	00	000	OFF OF THE PRINC SERV NEW EQUIP SR HI				
714	2421	740	0299	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL REPLCE EQUIP				
715	2421	740	0299	0000000	025	00	000	OFF OF THE PRINC SERV REPL EQUIP DOVER				
716	2421	841	0000	0000000	000	00	000	GENERAL OFFICE OF PRINCIPAL MEMBRSHIP FEES-PRO				



2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
1. FUNC	ORI	SCC	SUBI	OPU	IL	JOB	DESC	FY09 Initial Budget	FY10 Proposed Budget			Notes
717	2421	841	0000	000000	020	00	000	OFF OF THE PRINC MEMBERSHIPS	750.00			
718	2421	841	0000	000000	025	00	000	OFF OF THE PRINC MEMBERSHIPS DOVER	750.00			
719	2421	841	0000	000000	030	00	000	OFF OF THE PRINC MEMBERSHIPS HILLIARD	750.00			
720	2421	841	0000	000000	035	00	000	OFF OF THE PRINC MEMBERSHIPS HOLLY LN	750.00			
721	2421	841	0000	000000	040	00	000	OFF OF THE PRINC SERV MEMB PROF ORG LB NOR CE	1,500.00			
722	2421	841	0000	000000	045	00	000	OFF OF THE PRINC SERV MEMB PROF ORG PS NOR CE	1,500.00			
723	2421	841	0000	000000	050	00	000	OFF OF THE PRINC SERV MEMB PROF ORG SR NOR C	2,250.00			
724	2429	441	0000	000000	000	00	000	OTH SUPP SERV TELEPHONE NON CERT	10.00			
725	2490	415	0000	000000	000	00	000	GENERAL OTHER ADMIN MANAGEMENT SERV	50,000.00			
726	2490	418	0000	000000	000	00	000	OTHER ADMIN SUPP SERV. PROFESSIONAL SERV.	195,000.00			Estimated legal fees
727	2490	444	0000	000000	000	00	000	OTHER ADMIN SUPP SERV SERVICES POSTAGE MACH RENTAL	4,800.00			
728	2490	446	0000	000000	000	00	000	OTHER ADMIN SUPP SERVICES ADVERTISING	2,500.00			
729	2490	846	0000	000000	000	00	000	GENERAL OTHER ADMIN ELECTION EXPENSE				
730	2490	847	0000	000000	000	00	000	OTHER ADMIN SUPP SERVICES DELINQUENT LAND TAX	3,000.00			
731	2490	851	0000	000000	000	00	000	GENERAL ADMIN LIABILITY INS (ADMINISTRATORS)	26,890.00			
732	2490	853	0000	000000	000	00	000	GENERAL ADMIN SERV EMPLOYEES FIDELITY BOND				District liability insurance
733	2490	859	0000	000000	000	00	000	WORKERS COMP CONSORTIUM	4,894.00			
734	2490	860	0000	000000	000	00	000	OTHER ADMIN-JUDGEMENTS				Estimated fee for worker's compensation group prograr
735								TOTAL ADMINISTRATION	405,084.00			
736												
737	2500	415	0000	000000	000	00	000	GENERAL FISCAL INVESTMENT MANAGEMENT	10,000.00			
738	2500	423	0000	000000	000	00	000	FISCAL-PURCHASED SERVICES/MAINT. CONTRACTS	595.00			
739	2500	439	0000	000000	000	00	000	GENERAL FISCAL OTHER TRAV MILEAGE/MEET EXP	5,500.00			
740	2500	441	0000	000000	000	00	000	FISCAL SERV TELEPHONE	950.00			
741	2500	443	0000	000000	000	00	000	FISCAL SERV POSTAGE	6,000.00			
742	2500	446	0000	000000	000	00	000	FISCAL SERV ADVERT (BUDGET & FINANCIAL STATE)	100.00			
743	2500	512	0000	000000	000	00	000	FISCAL SERV OFF SUPP	100.00			
744	2500	640	0299	000000	000	00	000	FISCAL SERV NEW EQUIP	8,500.00			
745	2500	841	0000	000000	000	00	000	GENERAL FISCAL MEMBRSH FEEES-PROF ORG2	1,500.00			
746	2500	848	0000	000000	000	00	000	FISCAL SERVICES - BANK CHARGES	1,000.00			
747	2500	853	0000	000000	000	00	000	FISCAL SERV FIDELITY BOND PREM	3,500.00			
748	2510	415	0000	000000	000	00	000	TSA CONSULTANT	750.00			
749	2510	841	0000	000000	000	00	000	GENERAL OFFICE OF TREASURER MEMBRSH FEEES-PR	3,500.00			
750	2540	416	0000	000000	000	00	000	FISCAL SERV DATA PROC SERV PAYROLL	2,200.00			
751	2550	416	0000	000000	000	00	000	FISCAL SERV DATA PROC SERV FINANCIAL	17,446.00			
752	2560	843	0000	000000	000	00	000	FISCAL SERV AUDITING SERV STATE EXAMINER				
753	2590	844	0000	000000	000	00	000	GENERAL OTHER FISCAL COUNTY BD OF ED CONTRIBU	48,000.00			
754	2590	845	0000	000000	000	00	000	FISCAL SERV CO AUDITORS&TREAS FEES	614,000.00			
755	2590	847	0000	000000	000	00	000	FISCAL SERV COLLECTORS SALARY FEE	2,000.00			
756								TOTAL FISCAL ADMINISTRATION	724,196.00			
757												
758	2610	439	0000	000000	000	00	000	GENERAL BUSINESS SERVICE AREA DIRECT OTHER TR				
759	2610	441	0000	000000	000	00	000	SUPP SERV BUSIN TELEPHONE	2,500.00			
760	2610	443	0000	000000	000	00	000	SUPP SERV BUSIN POSTAGE	900.00			
761	2610	512	0000	000000	000	00	000	SUPP SERV BUSIN OFF SUPPLIES	600.00			
762	2610	512	0000	000000	000	00	001	DISTRICT ID CARDS	4,200.00			
763	2610	640	0299	000000	000	00	000	SUPP SERV BUSIN NEW EQUIP				
764	2610	740	0299	000000	000	00	000	SUPP SERV BUSIN REPL EQUIP				
765	2610	841	0000	000000	000	00	000	GENERAL BUSINESS SERVICE AREA DIRECT MEMBRSH	1,500.00			
766	2610	853	0000	000000	000	00	000	GEN. BUSINESS SERV. FIDELITY BOND PREMIUM				
767	2620	415	0000	000000	000	00	000	PURCHASING SERV(CO-OP PURCHASING)	3,500.00			
768	2640	423	0299	000000	000	00	000	PRTG PUBLISHING & DUPL SERV RENTAL XEROX	105,000.00			
769	2640	640	0299	000000	000	00	000	GENERAL PRINT/PUBLISH/DUPL EQUIPMENT				
770	2690	439	0000	000000	000	00	000	BUSINESS SERVICES-OTHER CLASS MILEAGE/TRAV	1,500.00			
771								TOTAL BUSINESS SERVICES	119,700.00			
772												
773	2700	424	0000	000000	000	00	000	OPER & MAINT OF PLANT SERV PROP INS				
774	2700	443	0000	000000	000	00	000	GENERAL OPERATION/MAINT OF PLANT POSTAGE	45,030.00			
775	2700	640	0299	000000	000	00	000	OPER & MAINT SERVICE NEW EQUIP				
776	2700	650	0299	000000	000	00	000	OPER & MAINT SERVICE OTHER NEW VEHICLES	5,000.00			
777	2720	423	0299	000000	000	00	000	OPER & MAINT PL SERV REPAIR & MAINT CONT SER				
778	2720	423	0299	000000	000	00	199	PAC-PURCHASED SERVICES	263,716.00			
779	2720	439	0000	000000	000	00	000	GENERAL CARE/UPKEEP OF BLDG OTHER TRAV MILEAG	1,000.00			
780	2720	451	0000	000000	000	00	000	OPER & MAINT PL ELECTRICITY	680,000.00			
781	2720	452	0000	000000	000	00	000	OPER & MAINT PL WATER	110,000.00			
												Estimate for electricity-district wide
												Estimate for water-district wide

2009-10 Line-item Budget Detail 400-900 Objects

	B	C	D	E	F	G	H	I	J	AE	AF	AI
1. FUNC OBJ SCC SUBJ OPU IL JOB DESC									FY09 Initial Budget		FY10 Proposed Budget	Notes
782 2720 453 0000 000 00 000								DISTRICT GAS	480,000.00		670,000.00	Estimate for natural gas-district wide
783 2720 512 0000 000 00 000								OFFICE SUPPLIES	1,000.00		500.00	
784 2720 512 0000 000 00 000								PAC-OFFICE SUPPLIES	2,000.00		2,000.00	
785 2720 572 0000 000 00 000								OPER & MAINT SUPP & MATL FOR OPER MAIN & REP	100,000.00		203,894.00	
786 2720 572 0199 000 00 000								CUSTODIAL SUPPLIES	85,000.00		87,000.00	
787 2720 640 0299 000 00 000								PAC EQUIPMENT	5,000.00		5,000.00	
788 2720 740 0299 000 00 000								OPER & MAINT REPL EQUIP	1,000.00		26,772.00	Snow Plow/Dump Truck
789 2720 750 0299 000 00 000								OPERATION/MAINTENANCE REPLACEMENT VEHICLES	45,000.00		45,000.00	
790 2730 571 0299 000 00 000								OPER & MAINT SUPP & MATL FOR MAINT LAND	1,000.00		34,000.00	
791 2740 423 0299 000 00 000								CONTRACTS/MAINTENANCE AGREEMENTS	3,000.00		4,000.00	
792 2740 423 0299 120000 000 00 000								OPER & MAINT CARE UPKEEP EQUIP FURN W/US ALL	1,250.00		1,250.00	
793 2740 423 0299 130000 000 00 000								REPAIR & UPKEEP SCIENCE EQUIPMENT				
794 2740 423 0299 000000 025 00 000								OPER & MAINT CARE UPKEEP EQUIP FURN OUT CONT				
795 2740 423 0299 000000 040 00 000								OPER & MAINT CARE UPKEEP EQUIP FURN OUT CONT				
796 2740 423 0299 000000 045 00 000								OPER & MAINT CARE UPKEEP EQUIP FURN OUT CONT				
797 2740 423 0299 000000 050 00 000								OPER & MAINT CARE UPKEEP EQUIP FURN OUT CONT				
798 2740 573 0299 000000 000 00 000								OPER & MAINT MAINT MATL EQUIP & FURN				
799 2750 425 0000 000 00 000								GENERAL VEHICLE SERV/MAINT RENTALS				
800 2750 581 0299 000000 000 00 000								OPER & MAINT MAINT MATL MOTOR VEHICLES	500.00			
801 2750 582 0299 000000 000 00 000								OPER & MAINT FUEL FOR MOTOR VEHICLES	500.00		1,000.00	
802 2750 583 0299 000000 000 00 000								OPER & MAINT TIRES & TUBES MOTOR VEHICLES	2,000.00			
803 2750 750 0299 000000 000 00 000								OPER & MAINT REPL VEHICLES				
804 2760 419 0000 000000 000 00 000								GENERAL SECURITY SERV OTHER PROF/TECHNIC	17,500.00			
805 2760 419 0000 000000 050 00 000								OPER & MAINT SECURITY SERVICES SR HIPARK LOT				
806								TOTAL OPERATION AND MAINTENANCE	1,849,496.00		2,185,842.00	
807												
808 2810 441 0000 000 00 000								PUPIL TRANS SERV TELEPHONE DIRECTOR	4,200.00		4,200.00	
809 2810 443 0000 000 00 000								GENERAL PUP TRANS SERVICE AREA DIRECT POSTAGE	3,000.00		3,000.00	
810 2810 640 0299 000000 000 00 000								PUPIL TRANSP-SERVICE NEW EQUIPT	1,000.00		1,000.00	
811 2810 841 0000 000 00 000								TRANSPORTATION DIRECTOR MEMBERSHIPS	50.00		200.00	
812 2829 439 0000 000 00 000								TRANSPORTATION TRAVEL	1,000.00		2,500.00	
813 2829 481 0000 000 00 000								PUPIL TRANS SERV CONTRACTED STUD TRANSP	150,000.00		44,300.00	
814 2829 512 0000 000 00 000								PUPIL TRANS SERV OFFICE SUPPLIES	3,200.00		6,000.00	
815 2829 582 0000 000 00 000								PUPIL TRANS SERV FUEL FOR MTR VEHICLES	450,000.00		375,000.00	Fuel for transportation vehicles
816 2840 423 0000 000 00 000								PUPIL TRANS SERV VEH MAINT CONTRACT SERV REF	50,000.00		90,189.43	
817 2840 581 0299 000000 000 00 000								PUPIL TRANS SERV SUPP MATL MAINT REPAIR BUSES	9,000.00		40,000.00	
818 2840 583 0299 000000 000 00 000								PUPIL TRANS SERV TIRES TUBES BUSES	33,000.00		40,000.00	
819 2840 590 0299 000000 000 00 000								PUPIL TRANS SERV OTH SUPP MATL BUSES	100,000.00		117,010.57	
820 2850 425 0000 000 00 000								GENERAL PUPIL TRANSPOR PURCHAS RENTALS				
821 2850 640 0299 000000 000 00 000								PUPIL TRANSPORTATION - OTHER VEHICLES	2,000.00		6,000.00	
822 2850 740 0299 000000 000 00 000								PUPIL TRANSP SERV REPLACEMENT EQUIPT				
823 2850 750 0299 000000 000 00 000								PUPIL TRANSP SERV REPL OTHER VEHICLES	383,000.00		357,350.00	School Bus purchase
824 2850 760 0299 000000 000 00 000								PUPIL TRANS SERV REPL SCHOOL BUSES			1,000.00	
825 2890 419 0000 000 00 000								GENERAL OTHER PUPIL TRANSPOR OTHER PROF/TECHN			20,962.00	Fleet Insurance
826 2890 424 0000 000 00 000								PUPIL TRANS SERV BUS INSURANCE	29,387.00		1,108,712.00	
827								TOTAL PUPIL TRANSPORTATION	1,217,837.00			
828												
829 2932 439 0000 000 00 000								GENERAL PUBLIC INFO OTHER TRAV MILEAGE/MEET E	300.00		700.00	
830 2932 441 0000 000 00 000								GENERAL PUBLIC INFO TELEPHONE	600.00		600.00	
831 2932 449 0000 000 00 000								SUPPLEMENTAL - WEB PAGE	15,240.00		1,000.00	
832 2932 460 0000 000 00 000								PUBLIC INFO SERV PRTG CLASSROOM COMMENTARY	86,000.00		40,000.00	District Commentary
833 2932 512 0000 000 00 000								PUBLIC INFO SERV PAPER SUPPLIES	2,500.00			
834 2932 640 0299 000 00 000								GENERAL PUBLIC INFO EQUIPMENT				
835 2932 841 0000 000 00 000								PUBLIC INFO-MEMBERSHIPS	275.00		325.00	
836 2940 443 0000 000 00 000								POSTAGE HOLDING				
837 2941 590 0000 000 00 000								PERSONNEL-SUPPLIES	3,000.00		1,400.00	
838 2941 640 0299 000000 000 00 000								PERSONNEL-EQUIPMENT				
839								TOTAL SUPPORT AND CENTRAL OFFICE	107,915.00		44,025.00	
840												
841 4134 519 0199 000000 000 00 000								GENERAL MARCHING BAND OTHER GENERAL SUPPLY				
842 4590 419 0000 000 00 000								GENERAL DIREC OF SPORTS ORIENT ACTIV OTHER PR	9,300.00			
843 4590 841 0000 000 00 000								ATHLETIC DIR MEMB PROF ORG	272.00		425.00	
844								TOTAL ACADEMIC AND SUBJECT ORIENTED	9,572.00		425.00	
845												
846 5200 730 0299 000000 000 00 000								GENERAL SITE IMPROVEMENT REPLACE OTHER THAN				

2009-10 Line-item Budget Detail 400-900 Objects

B	C	D	E	F	G	H	I	J	AE	AF	AI
1	FUNC	OBJ	SCC	SUBJ	OPU	IL	JOB	DESC	FY09 Initial Budget	FY10 Proposed Budget	Notes
847	5300	410	0299	000000	000	00	000	ARCHITECH & ENGIN SERV (BUSIN OFF)	10,000.00	65,000.00	Additional costs mobile unit; various capital need:
848	5500	870	0000	000000	000	00	000	OPER & MAINT REAL ESTATE ASSESSMENTS	50.00		
849	5600	410	0299	000000	000	00	000	GENERAL BLDG IMPROVEMENT PROFESSIONAL/TECHNI	90,000.00		
850	5600	720	0299	000000	000	00	000	BUILDING IMPROVEMENT-REPLACEMENT			
851	5600	730	0299	000000	000	00	000	GENERAL BLDG IMPROVEMENT REPLACE OTHER THAN E			
852								TOTAL FACILITIES AND CONSTRUCTION	100,050.00	65,000.00	
853											
854	7200	910	0000	000000	000	00	000	TSFRS FROM GENERAL FUND	510,000.00	510,000.00	\$10k pool lease, \$450,000 capital, \$60k offset athletic:
855	7410	921	0000	000000	000	00	000	GENERAL INITIAL INITIAL		134,500.00	Required to provide start-up funds for EPA grant
856	7420	920	0000	000000	000	00	000	ADVANCE OUT	21,000.00	35,000.00	Required to provide cash-flow for Federal/State grant:
857	7500	930	0000	000000	000	00	000	REFUND PRIOR YEAR RECEIPT			
858	7910	911	0000	000000	000	00	000	TRANSFER HOLDING ACCOUNT			
859								TOTAL OTHER USES OF FUNDS	531,000.00	679,500.00	
860											
861								GRAND TOTAL 400-900 OBJECTS	8,000,749.40	8,630,156.40	

*Appropriations  
for  
All Other Funds  
for the  
2009-2010 Fiscal Year*



FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

<u>END</u>	<u>FUNC</u>	<u>OBL</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
002	2500	800	9002	BOND RETIREMENT- OTHER FEES	\$ 2,500.00	
002	6100	400	9002	BOND RETIREMENT-PURCHASED SERVICES	\$ 5,000.00	
002	6100	800	9002	BOND RETIREMENT-OTHER FEES/CHARGES	\$ 2,741,953.00	
				<b>TOTAL BOND RETIREMENT</b>	\$	<b>2,749,453.00</b>
003	1100	600	9003	PERMANENT IMPROVEMENT-INSTRUCT CAPITAL OUTLAY	\$ 600.00	
				<b>TOTAL PERMANENT IMPROVEMENT</b>	\$	<b>600.00</b>
004	5500	400	9002	AUDITORIUM ACQUISITIONPURCHASED SERVICE	\$ 3,000.00	
004	5500	500	9002	AUDITORIUM ACQUISITIONSUPPLY	\$ 3,000.00	
004	5500	600	9002	AUDITORIUM ACQUISITIONEQUIPMENT	\$ 5,000.00	
				<b>TOTAL AUDITORIUM FUND</b>	\$	<b>11,000.00</b>
006	3100	100	9600	FOOD SERVICE-WAGES	\$ 390,000.00	
006	3100	200	9600	FOOD SERVICE-BENEFITS	\$ 155,000.00	
006	3100	400	9600	FOOD SERVICE-PURCHASED SERVICES	\$ 2,500.00	
006	3100	500	9600	FOOD SERVICE-SUPPLIES	\$ 535,000.00	
006	3100	700	9600	FOOD SERVICE-REPLACE EQUIPMENT	\$ 3,000.00	
006	7400	900	9600	FOOD SERVICE-REPAYMENT	\$ 1,000.00	
				<b>TOTAL FOOD SERVICE FUND</b>	\$	<b>1,086,500.00</b>
006	3100	100	9601	CATERING-WAGES	\$ 1,000.00	
006	3100	200	9601	CATERING-BENEFITS	\$ 500.00	
006	3100	500	9601	CATERING-SUPPLIES	\$ 3,500.00	
				<b>TOTAL CATERING FUND</b>	\$	<b>5,000.00</b>
007	1100	500	9210	MHJ (SHIELDS) FY10 INSTRUCTION - SUPPLIES & MATERIALS	\$ 2,156.00	
				<b>MARTHA HOLDEN JENNINGS (RITA SHIELDS) FY10</b>	\$	<b>2,156.00</b>
007	1100	400	9810	MHJ (MCMASTERS) FY10 INSTRUCT - PURCHASED SERVICES	\$ 250.00	
007	1100	500	9810	MHJ (MCMASTERS) FY10 INSTRUCTION - SUPPLIES & MATLS.	\$ 5,720.30	
007	2200	400	9810	MHJ (MCMASTERS) FY10 SUPPORT SERVICES - SUPPLIES	\$ 750.00	
007	2200	500	9810	MHJ (MCMASTERS) FY10 SUPPORT SERVICES - SUPPLIES	\$ 779.70	
				<b>MARTHA HOLDEN JENNINGS (JUDY MCMASTERS) FY10</b>	\$	<b>7,500.00</b>
009	1100	500	9009	UNIFORM SUPPLIES	\$ 46,000.00	
009	1100	900	9009	UNIFORM SUPPLIES-RETURN ADVANCE	\$ 22,000.00	
				<b>TOTAL UNIFORM SUPPLIES FUND</b>	\$	<b>68,000.00</b>
011	1100	100	9011	INTERDISTRICT SUMMER SCHOOL-WAGES	\$ 50,000.00	
011	1100	200	9011	INTERDISTRICT SUMMER SCHOOL-BENEFITS	\$ 8,000.00	
011	1100	400	9011	INTERDISTRICT SUMMER SCHOOL-PURCHASED SERVICES	\$ 1,000.00	
011	1100	500	9011	INTERDISTRICT SUMMER SCHOOL-SUPPLIES	\$ 13,000.00	
011	1100	600	9011	INTERDISTRICT SUMMER SCHOOL-CAPITAL OUTLAY	\$ 20,000.00	
011	2400	100	9011	INTERDISTRICT SUMMER SCHOOL-WAGES	\$ 12,000.00	
011	2400	200	9011	INTERDISTRICT SUMMER SCHOOL-BENEFITS	\$ 2,000.00	
011	2400	400	9011	INTERDISTRICT SUMMER SCHOOL-PURCHASED SERVICES	\$ 3,000.00	
011	2400	500	9011	INTERDISTRICT SUMMER SCHOOL-SUPPLIES	\$ 500.00	
011	2400	600	9011	INTERDISTRICT SUMMER SCHOOL-EQUIPMENT	\$ 2,500.00	
011	7500	900	9011	INTERDISTRICT SUMMER SCHOOL-REFUND PRIOR YR	\$ 800.00	
				<b>TOTAL SUMMER SCHOOL</b>	\$	<b>112,800.00</b>
011	3200	400	9110	COMMUNITY EDUCATION-PURCHASED SERVICES	\$ 2,000.00	
011	3200	500	9110	COMMUNITY EDUCATION-SUPPLIES	\$ 2,000.00	
				<b>TOTAL COMMUNITY SERVICE</b>	\$	<b>4,000.00</b>

FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

FND	FUNC	OBL	SCC	DESCRIPTION	TEMP APPROP.	TOTALS
011	2400	100	9111	PROJECT LINK-WAGES	\$ 47,000.96	
011	2400	200	9111	PROJECT LINK-BENEFITS	\$ 26,000.00	
011	3200	100	9111	PROJECT LINK-WAGES	\$ 175,000.00	
011	3200	200	9111	PROJECT LINK-BENEFITS	\$ 48,000.00	
011	3200	400	9111	PROJECT LINK-PURCHASED SERVICES	\$ 8,000.00	
011	3200	500	9111	PROJECT LINK-SUPPLIES	\$ 35,000.00	
011	3200	600	9111	PROJECT LINK-EQUIPMENT	\$ 500.00	
011	7400	900	9111	PROJECT LINK-RETURN OF ADVANCE	\$ 10,000.00	
011	7500	900	9111	PROJECT LINK-REFUND OF PRIOR YEAR	\$ 800.00	\$ 350,300.96
				<b>TOTAL PROJECT LINK</b>		
018	3900	500	9720	SUNSHINE-RED BRICK	\$ 400.00	
018	3900	500	9722	SUNSHINE-TRANSPORTATION	\$ 1,300.00	
018	3900	500	9724	SUNSHINE-TEACHERS LOUNGE WHS	\$ 1,200.00	
018	2310	400	9726	BOARD CONTRIBUTION FUND	\$ 3,000.00	
018	4600	500	9748	LIBRARY SUPPLIES-HOLLY LANE	\$ 9,000.00	
018	4600	600	9748	LIBRARY EQUIPMENT-HOLLY LANE	\$ 1,500.00	
018	4600	500	9749	LIBRARY SUPPLIES-BASSETT	\$ 12,100.00	
018	4600	600	9749	LIBRARY EQUIPMENT-BASSETT	\$ 1,000.00	
018	4600	500	9751	INSERVICE SUPPLIES-BASSETT	\$ 11,000.00	
018	4600	500	9753	INSERVICE SUPPLIES-DOVER	\$ 9,200.00	
018	4600	600	9753	INSERVICE EQUIPMENT-DOVER	\$ 500.00	
018	4600	500	9755	INSERVICE SUPPLIES-HILLIARD	\$ 4,820.00	
018	4600	500	9756	LIBRARY SUPPLIES-DOVER	\$ 11,025.00	
018	4600	600	9756	LIBRARY EQUIPMENT-DOVER	\$ 800.00	
018	4600	500	9757	INSERVICE SUPPLIES-HOLLY LANE	\$ 5,025.00	
018	4600	500	9759	LIBRARY SUPPLIES-HILLIARD	\$ 7,500.00	
018	4600	600	9759	LIBRARY EQUIPMENT-HILLIARD	\$ 2,200.00	
018	4600	500	9760	LIBRARY SUPPLIES-LEE BURNESON	\$ 2,400.00	
018	4600	500	9761	INSERVICE SUPPLIES-LEE BURNESON	\$ 188,200.00	
018	4600	600	9761	INSERVICE EQUIPMENT-LEE BURNESON	\$ 2,500.00	
018	4600	500	9762	LIBRARY SUPPLIES-PARKSIDE	\$ 11,950.00	
018	4600	500	9763	INSERVICE SUPPLIES-PARKSIDE	\$ 104,500.00	
018	4600	600	9763	INSERVICE EQUIPMENT-PARKSIDE	\$ 800.00	
018	4600	500	9764	INSERVICE SUPPLIES-WHS	\$ 11,100.00	
018	4600	600	9764	INSERVICE EQUIPMENT-WHS	\$ 3,000.00	
018	4600	500	9765	MUSIC FEES-WHS	\$ 8,000.00	
018	4600	500	9766	GUIDANCE SUPPLIES-WHS	\$ 51,500.00	
018	4600	600	9766	GUIDANCE EQUIPMENT-WHS	\$ 10,000.00	
018	4600	500	9767	LIBRARY SUPPLIES-WHS	\$ 1,950.00	
018	4600	600	9767	LIBRARY EQUIPMENT-WHS	\$ 2,000.00	
018	4600	500	9770	MUSIC PROGRAMS-BASSETT	\$ 300.00	
018	4600	600	9770	MUSIC PROGRAMS EQUIPMENT-BASSETT	\$ 700.00	
018	4600	500	9771	MUSIC PROGRAMS-DOVER	\$ 1,000.00	
018	4600	500	9772	MUSIC PROGRAMS-HILLIARD	\$ 614.00	
018	4600	500	9773	MUSIC PROGRAMS-HOLLY LANE	\$ 450.00	
018	4600	600	9773	MUSIC PROGRAMS EQUIPMENT-HOLLY LANE	\$ 450.00	
018	4600	500	9774	MUSIC PROGRAMS-BAND/CHORAL-LEE BURNESON	\$ 500.00	
018	4600	600	9774	MUSIC PROGRAMS-BAND/CHORAL-LEE BURNESON	\$ 500.00	
018	4600	500	9775	MUSIC PROGRAMS-PARKSIDE	\$ 1,500.00	
018	4600	600	9775	MUSIC PROGRAMS-SUPPLIES-WHS	\$ 5,000.00	
018	4600	500	9776	BAND MUSIC PROGRAMS-SUPPLIES-WHS	\$ 5,000.00	
018	4600	600	9776	BAND MUSIC PROGRAMS-EQT-WHS	\$ 250.00	
018	4600	500	9777	BAND MUSIC PROGRAMS SUPPLIES-LEE BURNESON	\$ 500.00	
018	4600	600	9777	MUSIC PROGRAMS STRINGS-EQUIPMENT-LEE BURNESON	\$ 1,000.00	
018	4600	500	9778	CHORAL MUSIC SUPPLIES-WHS	\$ 1,000.00	
018	4600	600	9778	CHORAL MUSIC EQUIPMENT-WHS	\$ 1,000.00	\$ 498,234.00
				<b>TOTAL SUPPORT FUNDS</b>		
019	2200	400	9219	CSU GRANT-PURCHASED SERVICES	\$ 1,500.00	
019	2200	500	9219	CSU GRANT-SUPPLIES	\$ 1,436.09	\$ 2,936.09
				<b>TOTAL CSU GRANT</b>		

FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
019	1100	500	9619	WALMART TEACHER OF YEAR-SUPPLIES	\$ 2,550.54	\$ 2,550.54
				<b>TOTAL WALMART TEACHER OF YEAR</b>		
019	5200	600	9921	WHS BB LIGHTING	\$ 70.80	\$ 70.80
				<b>TOTAL WHS BB LIGHTING</b>		
019	4500	400	9927	HOME TEAM MARKETING-PURCHASED SERVICES	\$ 1,261.00	
019	5200	600	9927	HOME TEAM MARKETING-EQUIPMENT	\$ 500.00	\$ 1,761.00
				<b>TOTAL HOME TEAM MARKETING FUND</b>		
019	1400	100	9929	WESTSIDE CONNECTIONS-WAGES	\$ 2,100.00	
019	1400	200	9929	WESTSIDE CONNECTIONS-FRINGS	\$ 400.00	
019	1400	500	9929	WESTSIDE CONNECTIONS-SUPPLIES	\$ 81.95	\$ 2,581.95
				<b>TOTAL WESTSIDE CONNECTIONS</b>		
019	1100	400	9950	HARRIS FOUNDATION FUND-PURCHASED SERVICES	\$ 1,360.00	\$ 1,360.00
				<b>TOTAL HARRIS FOUNDATION FUND</b>		
024	2900	400	9024	INSURANCE FUND-PURCHASED SERVICES	\$ 20,000.00	\$ 20,000.00
				<b>TOTAL INSURANCE FUND</b>		
200				STUDENT ACTIVITY FUNDS-CLUBS	\$ 300,000.00	\$ 300,000.00
				<b>TOTAL STUDENT ACTIVITY FUNDS</b>		
300	4500	100	9500	ATHLETICS-WAGES	\$ 20,000.00	
300	4500	200	9500	ATHLETICS-FRINGS	\$ 2,600.00	
300	4500	400	9500	ATHLETICS-SERVICES	\$ 70,000.00	
300	4500	500	9500	ATHLETICS-SUPPLIES	\$ 150,000.00	
300	4500	600	9500	ATHLETICS-EQUIPMENT	\$ 9,500.00	
300	4500	700	9500	ATHLETICS-REPLACEMENT EQUIPMENT	\$ 2,000.00	
300	4500	800	9500	ATHLETICS-MISC	\$ 32,000.00	
300	7500	900	9500	ATHLETICS-PRIOR YEAR RECEIPT	\$ 500.00	\$ 286,600.00
				<b>TOTAL ATHLETIC FUNDS</b>		
300	4500	500	9502	ATHLETIC VENDING-SUPPLIES	\$ 8,000	
300	4500	600	9502	ATHLETIC VENDING-EQUIPMENT	\$ 1,500	\$ 9,500.00
				<b>TOTAL ATHLETIC VENDING</b>		
300	4500	400	9563	ATHLETIC SWIM POOL	\$ 10,000	\$ 10,000.00
				<b>TOTAL ATHLETIC SWIM POOL</b>		
401	3200	500	9509	NON PUB MONTESSORI CHILDREN'S SCH.09-09 SUPP.&MATL.	\$ 54.06	\$ 54.06
				<b>TOTAL NON PUB MONTESSORI CHILDREN'S SCHOOL 2008-2009</b>		
401	3200	400	9510	NON PUB MONTESSORI CHILDREN'S SCH 09-10 PURCH SRVC	\$ 4,908.46	
401	3200	500	9510	NON PUB MONTESSORI CHILDREN'S SCH 09-10 SUPP&MATLS	\$ 19,253.12	
401	3200	600	9510	NON PUB MONTESSORI CHILDREN'S SCH 09-10 EQUIPMENT	\$ 2,000.00	\$ 26,161.58
				<b>TOTAL NON PUB MONTESSORI CHILDREN'S SCHOOL 2009-2010</b>		
401	3200	500	9609	NON PUB WESTLAKE MONTESSORI 08-09 SUPPLIES & MATLS.	\$ 2.95	\$ 2.95
				<b>TOTAL NON PUB WESTLAKE MONTESSORI 2008-2009</b>		
401	3200	400	9610	NON PUB WESTLAKE MONTESSORI 09-10 PURCH SERVICES	\$ 363.99	
401	3200	500	9610	NON PUB WESTLAKE MONTESSORI 09-10 SUPPLIES & MATLS.	\$ 5,735.69	
401	3200	600	9610	NON PUB WESTLAKE MONTESSORI 09-10 EQUIPMENT	\$ 3,000.00	\$ 9,099.68
				<b>TOTAL NON PUB WESTLAKE MONTESSORI 2009-2010</b>		

FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

FND	FUNC	OBJ	SCC	DESCRIPTION	TEMP. APPROP.	TOTALS
401	3200	100	9709	NON PUBLIC ST. PAUL 2008-09 SALARIES AND WAGES	\$ 12,156.58	
401	3200	200	9709	NON PUBLIC ST. PAUL 2008-09 BENEFITS	\$ 5,450.05	
401	3200	500	9709	NON PUBLIC ST. PAUL 2008-09 SUPPLIES & MATLS.	\$ 2.78	
				<b>TOTAL NON PUBLIC ST. PAUL 2008-2009</b>		<b>\$ 17,609.41</b>
401	3200	100	9710	NON PUBLIC ST. PAUL 2009-10 SALARIES AND WAGES	\$ 71,076.54	
401	3200	200	9710	NON PUBLIC ST. PAUL 2009-10 BENEFITS	\$ 33,900.61	
401	3200	400	9710	NON PUBLIC ST. PAUL 2009-10 PURCHASED SERVICES	\$ 20,509.04	
401	3200	500	9710	NON PUBLIC ST. PAUL 2009-10 SUPPLIES & MATLS.	\$ 18,251.30	
401	3200	600	9710	NON PUBLIC ST. PAUL 2009-10 EQUIPMENT	\$ 3,000.00	
				<b>TOTAL NON PUBLIC ST. PAUL 2009-2010</b>		<b>\$ 146,737.49</b>
401	3200	100	9809	NON PUBLIC ST. BERN. 2008-09 SALARIES & WAGES	\$ 4,012.53	
401	3200	200	9809	NON PUBLIC ST. BERN. 2008-09 BENEFITS	\$ 2,896.35	
401	3200	400	9809	NON PUBLIC ST. BERN. 2008-09 PURCHASED SERVICES	\$ (85.33)	
401	3200	500	9809	NON PUBLIC ST. BERN. 2008-09 SUPPLIES & MATLS.	\$ 1.21	
401	3200	600	9809	NON PUBLIC ST. BERN. 2008-09 EQUIPMENT	\$ -	
				<b>TOTAL NON PUBLIC ST. BERNADETTE 2008-2009</b>		<b>\$ 6,814.76</b>
401	3200	100	9810	NON PUBLIC ST. BERN. 2009-10 SALARIES & WAGES	\$ 23,368.92	
401	3200	200	9810	NON PUBLIC ST. BERN. 2009-10 BENEFITS	\$ 16,063.51	
401	3200	400	9810	NON PUBLIC ST. BERN. 2009-10 PURCHASED SERVICES	\$ 78,595.39	
401	3200	500	9810	NON PUBLIC ST. BERN. 2009-10 SUPPLIES & MATLS.	\$ 53,194.66	
401	3200	600	9810	NON PUBLIC ST. BERN. 2009-10 EQUIPMENT	\$ 25,000.00	
				<b>TOTAL NON PUBLIC ST. BERNADETTE 2009-2010</b>		<b>\$ 196,222.48</b>
401	3200	500	9909	NON PUB LE CHAPERON ROUGE 08-09 SUPP.&MATLS.	\$ 38.19	
				<b>TOTAL NON PUBLIC LE CHAPERON ROUGE 2008-2009</b>		<b>\$ 38.19</b>
401	3200	400	9910	NON PUB LE CHAPERON ROUGE 2009-2010 PURCH SERVICES	\$ 978.22	
401	3200	500	9910	NON PUB LE CHAPERON ROUGE 2009-2010 SUPPLIES	\$ 21,477.17	
401	3200	600	9910	NON PUB LE CHAPERON ROUGE 2009-2010 EQUIPMENT	\$ 2,000.00	
				<b>TOTAL NON PUBLIC LE CHAPERON ROUGE 2009-2010</b>		<b>\$ 24,455.39</b>
440	2200	100	9449	ENTRY YEAR PROGRAM FOR TEACHERS FY09 - SALARIES	\$ 2,100.00	
				<b>ENTRY YEAR PROGRAM FY09</b>		<b>\$ 2,100.00</b>
451	2900	400	9610	OH K-12 NETWORK FY10 PURCHASED SERVICES	\$ 14,000.00	
				<b>TOTAL OH K-12 NETWORK FY10</b>		<b>\$ 14,000.00</b>
501	1400	100	9308	A.B.L.E. FY08 ADULT/CONT. ED. INSTR SALARIES AND WAGES	\$ 4,212.00	
501	1400	500	9308	A.B.L.E. FY08 INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 156.42	
501	1400	600	9308	A.B.L.E. FY08 INSTRUCTIONAL EQUIPMENT	\$ 3.69	
501	2200	400	9308	A.B.L.E. FY08 SUPPORT SERVICES PURCH.SERVICE	\$ 1,500.00	
				<b>TOTAL A.B.L.E. FY08</b>		<b>\$ 5,872.11</b>
501	1400	100	9309	A.B.L.E. FY09 ADULT/CONT. ED. INSTR SALARIES AND WAGES	\$ 4,679.50	
501	1400	200	9309	A.B.L.E. FY09 ADULT/CONT. ED. INSTR BENEFITS	\$ 1,504.71	
501	1400	400	9309	A.B.L.E. FY09 ADULT/CONT. ED. INSTR PURCHASED SERVICES	\$ 500.00	
501	1400	500	9309	A.B.L.E. FY09 INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 33.47	
501	1400	600	9309	A.B.L.E. FY09 INSTRUCTIONAL EQUIPMENT	\$ 742.13	
501	2200	100	9309	A.B.L.E. FY09 SUPPORT SERVICES SALARIES AND WAGES	\$ 5,822.50	
501	2200	200	9309	A.B.L.E. FY09 SUPPORT SERVICES BENEFITS	\$ 999.08	
501	2200	400	9309	A.B.L.E. FY09 SUPPORT SERVICES PURCH.SERVICE	\$ 1,221.68	
501	2200	500	9309	A.B.L.E. FY09 SUPPORT SERVICES SUPPLIES & MATERIALS	\$ 72.00	
501	2200	800	9309	A.B.L.E. FY09 PROFESSIONAL DEVELOPMENT MEMBERSHIPS	\$ 100.00	
501	3200	400	9309	A.B.L.E. FY09 FAMILY/COMMUNITY PURCHASED SERVICES	\$ 200.00	
501	3200	500	9309	A.B.L.E. FY09 FAMILY/COMMUNITY SUPPLIES	\$ 178.00	
				<b>TOTAL A.B.L.E. FY09</b>		<b>\$ 16,053.07</b>

FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
501	1400	100	9310	A.B.L.E. FY10 INSTRUCTIONAL SALARIES AND WAGES	\$ 29,517.00	
501	1400	200	9310	A.B.L.E. FY10 INSTRUCTIONAL BENEFITS	\$ 4,870.00	
501	1400	500	9310	A.B.L.E. FY10 INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 100.00	
501	2200	100	9310	A.B.L.E. FY10 SUPPORT SERVICES WAGES	\$ 26,114.00	
501	2200	200	9310	A.B.L.E. FY10 SUPPORT SERVICES BENEFITS	\$ 4,309.00	
501	2200	400	9310	A.B.L.E. FY10 SUPPORT SERVICES PURCH.SERVICE	\$ 658.00	
501	2200	500	9310	A.B.L.E. FY10 SUPPORT SERVICES SUPPLIES & MATERIALS	\$ 100.00	
501	2200	800	9310	A.B.L.E. FY10 PROFESSIONAL DEVELOPMENT MEMBERSHIPS	\$ 100.00	
501	2400	100	9310	A.B.L.E. FY10 GOVERNANCE/ADMIN - WAGES	\$ 5,920.00	
501	2400	200	9310	A.B.L.E. FY10 GOVERNANCE/ADMIN - BENEFITS	\$ 977.00	
501	3200	500	9310	A.B.L.E. FY10 FAMILY/COMMUNITY - SUPPLIES	\$ 50.00	
				<b>TOTAL A.B.L.E. FY 2010</b>		<b>\$ 72,715.00</b>
501	1400	100	9509	EL CIVICS FY09 INSTRUCTION SALARIES & WAGES	\$ 236.50	
501	1400	200	9509	EL CIVICS FY09 INSTRUCTION BENEFITS	\$ 58.66	
501	2200	200	9509	EL CIVICS FY09 SUPPORT SERVICES BENEFITS	\$ 1.68	
				<b>TOTAL EL CIVICS FY09</b>		<b>\$ 296.84</b>
501	1400	100	9510	EL CIVICS FY10 INSTRUCTION SALARIES & WAGES	\$ 13,867.00	
501	1400	200	9510	EL CIVICS FY10 INSTRUCTION BENEFITS	\$ 2,288.00	
501	1400	500	9510	EL CIVICS FY10 INSTRUCTION SUPPLIES & MATERIALS	\$ 490.00	
501	2200	100	9510	EL CIVICS FY10 SUPPORT SERVICES SALARIES & WAGES	\$ 1,224.00	
501	2200	200	9510	EL CIVICS FY10 SUPPORT SERVICES BENEFITS	\$ 202.00	
501	2200	400	9510	EL CIVICS FY10 SUPPORT SERVICES PURCHASED SERVICES	\$ 182.00	
				<b>TOTAL EL CIVICS FY10</b>		<b>\$ 18,253.00</b>
516	1200	100	932N	ARRA: TITLE VI-B, IDEA FY08 SPECIAL INSTRUCTION WAGES	\$ 51,628.32	
516	1200	400	932N	ARRA: TITLE VI-B, IDEA FY08 SPECIAL INSTR-PURCH SERVICES	\$ 36,557.47	
516	1200	500	932N	ARRA: TITLE VI-B, IDEA FY08 SPECIAL INSTR - SUPPLIES	\$ 29,952.17	
516	1200	600	932N	ARRA: TITLE VI-B, IDEA FY08 SPECIAL INSTR - EQUIPMENT	\$ 20,000.00	
516	2100	100	932N	ARRA: TITLE VI-B, IDEA FY08 SUPPORT SERVICES - WAGES	\$ 52,716.16	
516	2100	400	932N	ARRA: TITLE VI-B, IDEA FY08 SUPPORT SRVCS - PURCH SRVCS	\$ 251,049.15	
516	2100	500	932N	ARRA: TITLE VI-B, IDEA FY08 SUPPORT SERVICES - SUPPLIES	\$ 24,000.00	
516	2200	400	932N	ARRA: TITLE VI-B, IDEA FY08 PROF DEV - PURCH SERVICES	\$ 6,300.00	
516	2800	600	932N	ARRA: TITLE VI-B, IDEA FY08 TRANSPORTATION - EQUIPMENT	\$ 121,400.00	
516	3200	400	932N	ARRA: TITLE VI-B, IDEA FY08 NON PUBLIC - PURCH SERVICES	\$ 30,426.30	
				<b>TOTAL ARRA: TITLE VI-B, IDEA FY10</b>		<b>\$ 624,029.57</b>
516	1200	100	9608	TITLE VI-B, IDEA FY08 SPECIAL INSTRUCTION-WAGES	\$ 5,719.16	
				<b>TOTAL TITLE VI-B, IDEA FY08</b>		<b>\$ 5,719.16</b>
516	1200	500	9609	TITLE VI-B, IDEA FY09 SPECIAL INSTR- SUPPLIES & MATERIALS	\$ 83.16	
516	2200	100	9609	TITLE VI-B, IDEA FY09 SUPPORT SERV. SALARIES & WAGES	\$ 4,309.26	
516	2200	200	9609	TITLE VI-B, IDEA FY09 SUPPORT SERVICES - BENEFITS	\$ 4,246.74	
516	2200	400	9609	TITLE VI-B, IDEA FY09 SUPPORT SERV-PURCH SERV-STAFF	\$ 17.50	
				<b>TOTAL TITLE VI-B, IDEA FY09</b>		<b>\$ 8,656.66</b>
516	1200	400	9610	TITLE VI-B, IDEA FY09 SPECIAL INSTR- PURCHASED SERVICES	\$ 518,685.95	
516	1200	500	9610	TITLE VI-B, IDEA FY09 SPECIAL INSTR- SUPPLIES & MATERIALS	\$ 1,500.00	
516	2100	400	9610	TITLE VI-B, IDEA FY09 SUPPORT SERV-PURCH SERV-PUPILS	\$ 81,200.00	
516	2200	100	9610	TITLE VI-B, IDEA FY09 SUPPORT SERV- SALARIES & WAGES	\$ 40,686.58	
516	2200	200	9610	TITLE VI-B, IDEA FY09 SUPPORT SERVICES - BENEFITS	\$ 33,212.51	
516	2200	400	9610	TITLE VI-B, IDEA FY09 SUPPORT SERV-PURCH SERV-STAFF	\$ 78,808.00	
516	3200	400	9610	TITLE VI-B, IDEA FY09 NON PUBLIC - PURCHASED SERVICES	\$ 26,544.07	
				<b>TOTAL TITLE VI-B, IDEA FY10</b>		<b>\$ 780,637.11</b>
532	2700	400	932N	ARRA: STABILIZATION FY10 - PURCHASED SERVICES	\$ 78,805.20	
				<b>TOTAL ARRA: STABILIZATION FUND FY10</b>		<b>\$ 78,805.20</b>

FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

END	FUNC	OBJ	SCC	DESCRIPTION	TEMP.	APPROP.	TOTALS
533	2200	100	9910	TITLE II-D TECHNOLOGY FY10 PROF DEVELOPMENT - SALARIES	\$	2,500.00	
533	2200	400	9910	TITLE II-D TECHNOLOGY FY10 PROF DEVELOP. - PURCH SRVCS	\$	964.77	
533	3200	400	9910	TITLE II-D TECHNOLOGY FY10 NON PUBLIC - PURCH SRVCS	\$	321.80	
				<b>TOTAL TITLE II-D TECHNOLOGY FY10</b>			<b>3,786.57</b>
551	2200	400	9509	TITLE III LEP FY 09 PROF DEV - PURCHASED SERVICES	\$	34.67	
				<b>TOTAL TITLE III LEP FY09</b>			<b>34.67</b>
551	1200	100	9510	TITLE III LEP FY10 INSTRUCTION - SALARIES	\$	14,021.00	
551	1200	500	9510	TITLE III LEP FY10 INSTRUCTION - SUPPLIES & MATLS.	\$	3,000.00	
551	2200	100	9510	TITLE III LEP FY10 SUPPORT SERVICES - SALARIES	\$	500.00	
551	2200	400	9510	TITLE III LEP FY10 PROF DEV - PURCHASED SERVICES	\$	1,200.00	
				<b>TOTAL TITLE III LEP FY10</b>			<b>18,721.00</b>
572	1100	100	932N	ARRA: TITLE I FY10 INSTRUCTION - SALARIES & WAGES	\$	18,197.40	
572	1100	200	932N	ARRA: TITLE I FY10 INSTRUCTION - BENEFITS	\$	3,064.44	
572	1100	500	932N	ARRA: TITLE I FY10 INSTRUCTION-SUPPLIES & MATERIALS	\$	88,000.00	
572	1900	100	932N	ARRA: TITLE I FY10 SPECIAL INSTRUCTION - SALARIES	\$	45,891.84	
572	1900	200	932N	ARRA: TITLE I FY10 SPECIAL INSTRUCTION - BENEFITS	\$	7,728.19	
572	1900	500	932N	ARRA: TITLE I FY10 SPECIAL INSTRUCTION - SUPPLIES	\$	2,124.36	
572	2200	400	932N	ARRA: TITLE I FY10 PROF DEV - PURCHASED SERVICES	\$	10,066.00	
572	2200	500	932N	ARRA: TITLE I FY10 FAMILY/COMMUNITY - SUPPLIES	\$	3,114.63	
572	3200	400	932N	ARRA: TITLE1 FY10 NON PUBLIC - PURCHASED SERVICES	\$	3,019.80	
				<b>TOTAL ARRA: TITLE I FY10</b>			<b>181,206.66</b>
572	1100	100	9109	TITLE I FY09 INSTRUCTION-SALARIES & WAGES	\$	76,681.57	
572	1100	200	9109	TITLE I FY09 INSTRUCTION-BENEFITS	\$	13,595.83	
572	1100	500	9109	TITLE I FY09 INSTRUCTION-SUPPLIES & MATERIALS	\$	18,926.97	
572	1100	600	9109	TITLE I FY09 INSTRUCTION-EQUIPMENT	\$	797.17	
572	2100	400	9109	TITLE I FY09 FACILITIES-PURCHASED SERVICES	\$	612.80	
572	2200	100	9109	TITLE I FY09 PROF DEVELOPMENT- SALARIES & WAGES	\$	1,105.00	
572	2200	200	9109	TITLE I FY09 PROF DEVELOPMENT- BENEFITS	\$	185.34	
572	2200	400	9109	TITLE I FY09 PROF DEVELOPMENT- PURCHASED SERVICES	\$	2,109.01	
572	2200	500	9109	TITLE I FY09 SUPPORT SERVICES - SUPPLIES & MATERIALS	\$	2,845.51	
572	2400	100	9109	TITLEI FY09 GOVERN/ADMIN - SALARIES & WAGES	\$	2,887.16	
572	2400	200	9109	TITLE I FY09 GOVERN/ADMIN - BENEFITS	\$	472.34	
572	2800	100	9109	TITLE I FY09 TRANSPORTATION - SALARIES	\$	1,980.00	
572	2800	200	9109	TITLE I FY09 TRANSPORTATION - BENEFITS	\$	322.46	
572	3200	100	9109	TITLE1 FY09 NON PUBLIC-SALARIES & WAGES	\$	2,098.70	
572	3200	200	9109	TITLE1 FY09 NON PUBLIC-BENEFITS	\$	343.51	
572	3200	400	9109	TITLE1 FY09 NON PUBLIC-PURCHASED SERVICES	\$	4,765.93	
572	3200	500	9109	TITLE1 FY09 NON PUBLIC-SUPPLIES & MATERIALS	\$	69.64	
				<b>TOTAL TITLE I FY09</b>			<b>129,799.94</b>
572	1100	100	9110	TITLE I FY10 INSTRUCTION-SALARIES & WAGES	\$	28,228.80	
572	1100	200	9110	TITLE I FY10 INSTRUCTION-BENEFITS	\$	4,750.17	
572	1100	400	9110	TITLE I FY10 INSTRUCTION - PURCHASED SERVICES	\$	52,193.10	
572	1100	500	9110	TITLE I FY10 INSTRUCTION-SUPPLIES & MATERIALS	\$	24,321.44	
572	1100	600	9110	TITLE I FY10 INSTRUCTION-EQUIPMENT	\$	4,000.00	
572	1900	100	9110	TITLE I FY10 SPECIAL INSTRUCTION-SALARIES & WAGES	\$	223,722.72	
572	1900	200	9110	TITLE I FY10 SPECIAL INSTRUCTION-BENEFITS	\$	38,267.86	
572	2100	400	9110	TITLE I FY10 FACILITIES-PURCHASED SERVICES	\$	7,000.00	
572	2200	100	9110	TITLE I FY10 FAMILY/COMMUNITY- SALARIES & WAGES	\$	140.00	
572	2200	200	9110	TITLE I FY10 FAMILY/COMMUNITY - BENEFITS	\$	23.58	
572	2200	400	9110	TITLE I FY10 PROF DEVELOPMENT- PURCHASED SERVICES	\$	10,767.52	
572	2200	500	9110	TITLE I FY10 SUPPORT SERVICES - SUPPLIES & MATERIALS	\$	17,746.42	
572	2400	100	9110	TITLE I FY10 GOVERNANCE/ADMIN-SALARIES & WAGES	\$	3,266.20	
572	2400	200	9110	TITLE I FY10 GOVERNANCE/ADMIN-BENEFITS	\$	550.03	
572	2800	100	9110	TITLE I FY10 TRANSPORTATION - SALARIES	\$	2,440.39	
572	3200	100	9110	TITLE1 FY10 NON PUBLIC-SALARIES & WAGES	\$	5,375.75	
				<b>TOTAL TITLE I FY10</b>			<b>422,793.98</b>

FY10 PERMANENT  
APPROPRIATIONS  
OTHER FUNDS

<u>FND</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SCC</u>	<u>DESCRIPTION</u>	<u>TEMP. APPROP.</u>	<u>TOTALS</u>
573	3200	500	9209	INNOVATIVE PROGRAMS, TITLE V FY09 NP SUPPLIES & MATERIA	\$ 41.81	\$
				TOTAL INNOVATIVE PROGRAMS, TITLE V FY09		41.81
584	3200	500	9859	TITLE IV-A SDFS FY 08 NON PUBLIC SUPPLIES & MATERIALS	\$	\$
				TOTAL TITLE IV-A SAFE AND DRUG FREE SCHOOLS FY09	1.43	1.43
584	2100	100	9810	TITLE IV-A SDFS FY10 SUPPORT SERVICES - SALARIES	\$	\$
584	3200	500	9810	TITLE IV-A SDFS FY10 NON PUBLIC SUPPLIES & MATERIALS	\$ 9,702.95	\$
				TOTAL TITLE IV-A SAFE AND DRUG FREE SCHOOLS FY10	729.24	10,432.19
587	1200	500	9009	ECSE FY09 INSTRUCTION - SUPPLIES & MATERIALS	\$ 21.01	\$
587	2100	100	9009	ECSE FY09 SUPPORT SERVICES - SALARIES & WAGES	\$ 2,958.52	\$
587	2100	200	9009	ECSE FY09 SUPPORT SERVICES - BENEFITS	\$ 1,090.64	\$
				TOTAL EARLY CHILDHOOD SPECIAL EDUCATION FY09		4,070.17
587	1200	500	9010	ECSE FY10 INSTRUCTION - SUPPLIES & MATERIALS	\$ 552.45	\$
587	2100	100	9010	ECSE FY10 SUPPORT SERVICES - SALARIES & WAGES	\$ 17,209.44	\$
				TOTAL EARLY CHILDHOOD SPECIAL EDUCATION FY10		17,761.89
587	1200	500	932N	ARRA: ECSE FY10 INSTRUCTION - SUPPLIES & MATERIALS	\$ 1,500.00	\$
587	1200	600	932N	ARRA: ECSE FY10 INSTRUCTION - EQUIPMENT	\$ 2,000.00	\$
587	2100	400	932N	ARRA: ECSE FY10 SUPPORT SERVICES - PURCH SERVICES	\$ 1,500.00	\$
587	2200	100	932N	ARRA: ECSE FY10 SUPPORT SERVICES - SALARIES	\$ 8,852.22	\$
587	2200	400	932N	ARRA: ECSE FY10 PROF DEV - PURCHASED SERVICES	\$ 2,000.00	\$
				TOTAL ARRA: EARLY CHILDHOOD SPECIAL EDUCATION FY10		15,852.22
590	2200	100	9009	IMPROVING TCHR QUALITY FY09 PROF DEV-SALARY & WAGES	\$ 3,639.93	\$
590	2200	400	9009	IMPROVING TCHR QUALITY FY09 PROF DEV-PURCH SERVICES	\$ 646.73	\$
590	2200	500	9009	IMPROVING TCHR QUALITY FY09 PROF DEV-SUPPLIES & MTRL	\$ 302.65	\$
590	3200	400	9009	IMPROVING TCHR QUALITY FY09 NON PUBLIC-PURCH SERVICE	\$ 8,654.49	\$
				TOTAL IMPROVING TEACHER QUALITY, TITLE II-A FY09		13,243.80
590	1100	100	9010	IMPROVING TCHR QUALITY FY10 INSTRUCTION-SALARY & WAGI	\$ 38,000.00	\$
590	1100	200	9010	IMPROVING TCHR QUALITY FY10 INSTRUCTION-BENEFITS	\$ 6,399.20	\$
590	2200	100	9010	IMPROVING TCHR QUALITY FY10 PROF DEV-SALARY & WAGES	\$ 23,000.00	\$
590	2200	200	9010	IMPROVING TCHR QUALITY FY10 PROF DEV-BENEFITS	\$ 3,873.20	\$
590	2200	400	9010	IMPROVING TCHR QUALITY FY10 PROF DEV-PURCH SERVICES	\$ 10,000.00	\$
590	2200	500	9010	IMPROVING TCHR QUALITY FY10 PROF DEV-SUPPLIES & MTRL	\$ 5,182.87	\$
590	3200	400	9010	IMPROVING TCHR QUALITY FY10 NON PUBLIC-PURCH SERVICE	\$ 8,031.37	\$
				TOTAL IMPROVING TEACHER QUALITY, TITLE II-A FY10		94,486.64
599	3200	400	9809	TITLE II-D TECHNOLOGY FY09 NON PUBLIC-PURCH SERVICES	\$ 20.35	\$
599	3200	500	9809	TITLE II-D TECHNOLOGY FY09 NON PUBLIC-SUPPLIES & MATLS	\$ 4.60	\$
				TOTAL TITLE II-D TECHNOLOGY FY09		24.95
599	2800	400	9010	OHIO CLEAN DIESEL SBF FY10 - PURCHASED SERVICES	\$ 5,697.40	\$
				TOTAL OHIO CLEAN DIESEL SCHOOL BUS FUND FY10		5,697.40
599	2800	400	932N	ARRA: OHIO CLEAN DIESEL SBF FY10 - PURCHASED SERVICES	\$ 128,802.60	\$
				TOTAL ARRA: OHIO CLEAN DIESEL SCHOOL BUS FUND FY10		128,802.60
				TOTAL OTHER FUNDS APPROPRIATIONS		8,633,995.97
				GRAND TOTAL - ALL FUNDS		58,043,363.97